



BRANDON SCHOOL DIVISION

With approximately 9,100 students, 1,500 staff, 24 schools and a budget of approximately \$115 million, the Brandon School Division is large enough to offer the wide range of educational and student support services commonly found in larger centres. At the same time, our Division is small enough to ensure care and attention to detail. We believe that each child is a unique individual and every effort is made to meet the challenges of providing the best educational opportunities available. Our Division motto, "Accepting the Challenge", reflects this commitment.

Comparison to Manitoba Provincial Average

	2021-2022		2022-2023
	Provincial Average	Brandon School Division	Brandon School Division
Frame Budget Report			
Special Levy Mill Rate	13.00	14.53	14.37
Cost Per Pupil	\$13,608	\$12,491*	\$13,028

*8th lowest in Province for 2021-2022

Our Vision

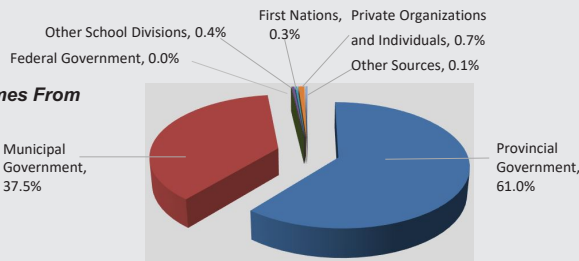
To be a centre of educational excellence built on community partnerships, effective leadership, and exemplary practices.

For more information about the Division or its 2022-2023 Budget, visit the website at www.bsd.ca or call the Administration Office at 204-729-3100.

BRANDON SCHOOL DIVISION: 2022-2023 OPERATING BUDGET

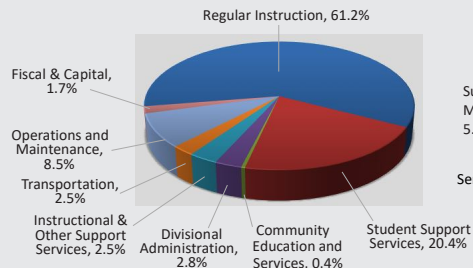
REVENUES

Where This Money Comes From

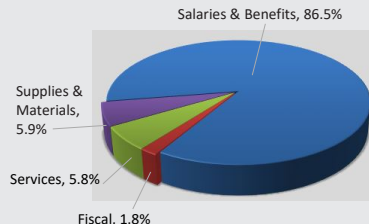


EXPENDITURES

Where This Money Is Spent



How This Money Is Spent



REVENUES

	2021-2022 Budget	2022-2023 Budget
Provincial Government	\$ 67,105,000	\$ 69,709,600
Federal Government	25,800	25,800
Municipal Government	40,958,300	42,907,200
Other School Divisions	430,900	424,400
First Nations	332,900	327,600
Private Organizations and Individuals	879,300	802,600
Other Sources	90,300	122,600
	\$ 109,822,700	\$ 114,319,800

EXPENDITURES

Regular Instruction	\$ 69,241,600	\$ 70,093,700
Student Support Services	23,165,300	23,331,100
Community Education and Services	422,400	438,600
Divisional Administration	3,047,600	3,165,100
Instructional & Other Support Services	3,276,300	2,842,100
Transportation	2,654,400	2,908,200
Operations and Maintenance	9,064,900	9,701,400
Fiscal	1,900,200	2,011,300
	\$ 109,772,700	\$ 114,491,500

Transfers To Capital

	50,000	
	\$ 109,822,700	\$ 114,491,500
Net Current Year Surplus (Deficit)	\$ -	\$ (171,700)

REVENUE COMPARISONS 2018-2019 to 2022-2023

	2018-2019 %	2019-2020 %	2020-2021 %	2021-2022 %	2022-2023 %
Provincial Government	60.5	60.3	61.0	61.1	60.9
Municipal Government	38.0	38.0	37.1	37.3	37.6
Other School Divisions	0.3	0.4	0.4	0.4	0.4
First Nations	0.2	0.2	0.3	0.3	0.3
Other Fees & Revenues	1.0	1.1	1.2	0.9	0.8
	100.0	100.0	100.0	100.0	100.0