



BRANDON SCHOOL DIVISION

Office of the Secretary-Treasurer

Mr. Denis Labossiere, Secretary-Treasurer

Ms. Eunice Jamora, Assistant Secretary-Treasurer

Board Briefs – March 7, 2022

- The Board approved:
 - The Final Budget for 2022-2023 and the 2022 Special Levy as follows:

Total Operating Expenses	\$ 114,491,500
Total Capital Expenses	\$ 5,315,500
Total Expenditures	\$ 119,807,000
2022-2023 Special Requirement	\$ 51,172,061
2022 Special Levy to be raised from Municipalities	<u>\$ 49,093,369</u>
 - The amount of \$171,700 from the Operating Fund Accumulated Surplus be allocated for the 2022-2023 Budget Deficit.
 - The amount of \$116,700 from the Operating Fund Accumulated Surplus be allocated for the following expenses: Trustee Elections - \$47,900, Vehicle Replacement - \$50,000 and additional costs for two (2) modular classrooms at Vincent Massey High School - \$18,800.
 - The amount of \$37,600 from the New School Capital Reserve be allocated for additional costs for four (4) modular classrooms at Maryland Park School.
- **NEXT REGULAR BOARD MEETING** – Monday, March 14, 2022, 7:30 p.m. (Public portion) in the J.L. Milne Boardroom.

Due to COVID-19:

- Brandon School Division Board Meetings take place in person and allow attendance, however, to accommodate space limitations and physical distancing, we ask that those wishing to attend pre-register with Bernadene Sangster, Executive Assistant, at sangster.bernadene@bsd.ca, or (204) 729-3114 by 4:00 p.m. the Friday prior to the Board meeting.
- Members of the public wishing to make a presentation, a delegation or a petition are asked to contact Ms. Sangster no later than 4:00 p.m. on the Tuesday prior to the Board meeting.
- Face mask use is mandatory.
- We invite everyone to watch live streaming of the Board meetings on our website: <https://www.bsd.ca/page/8192/board-meeting-dates-live-streaming>

The foregoing notes are prepared and distributed by the Office of the Secretary-Treasurer following Regular Board Meetings.