



BRANDON SCHOOL DIVISION

Office of the Secretary-Treasurer

Mr. Denis Labossiere, Secretary-Treasurer

Ms. Eunice Jamora, Assistant Secretary-Treasurer

Board Briefs – December 12, 2022

- The Board approved:
 - That the following guidelines be initiated for the 2023-2024 Preliminary Budget Preparation:
 - a) inflationary increases be provided as advised by suppliers for non-controllable expenditures, e.g.: employee benefits, insurance, fuel/propane, support agreements and utilities;
 - b) a 6.1% increase for controllable expenditures;
 - c) a 3.7% increase for the school instructional budgets;
 - d) an 8% increase for the capital and maintenance budget;
 - e) replacement of a maintenance vehicle be added back to budget;
 - f) the 2023-2024 budget provide for enrollment change.
- **NEXT REGULAR BOARD MEETING** – Monday, January 9, 2023, 7:30 p.m. (Public portion) in the J. L. Milne Boardroom.

Additional Information:

- Members of the public wishing to make a presentation, a delegation or a petition are asked to contact Ms. Bernadene Sangster, Executive Assistant, at sangster.bernadene@bsd.ca, or (204) 729-3114, no later than 4:00 p.m. on the Tuesday prior to the Board meeting.
- We invite everyone to watch live streaming of the Board meetings on our website: <https://www.bsd.ca/page/8192/board-meeting-dates-live-streaming>

The foregoing notes are prepared and distributed by the Office of the Secretary-Treasurer following Regular Board Meetings.