



BRANDON SCHOOL DIVISION

Personnel and Policy Committee Minutes

Monday, November 14, 2022 – 6:00 p.m.
Boardroom, Administration Office

Present: C. Cramer K. Fallis
B. Foley J. Gobeil
J. Murray D. Ross
L. Ross B. Sieklicki

Also Present: D. Labossiere M. Gustafson
S. Gilleshammer

Regrets: C. Ekenna
J. Zilkey

1. COMMITTEE ITEMS

A. Update on Class Sizes

Ms. Susan Gilleshammer, Assistant Superintendent, provided an update on class sizes, as the Division has had an enrollment increase of 300+ students for 2022-2023. Information has been received from school administrators regarding class composition, and an additional 3.75 FTE teachers are needed to address needs at four (4) schools. Additionally, support equal to 8 FTE Educational Assistant positions in classrooms is needed.

Mr. Mathew Gustafson, Superintendent/CEO, indicated that the Division has savings in Maternity Leaves and Retirements. He also noted that the Board sets the FTE during the budget process, and Board support is required to increase FTE.

Trustees asked questions for clarification, and agreed to the recommendation as presented, which was brought forward as a late motion to the Board Meeting later that evening.

Recommendation:

That the Division add 3.75 FTE teachers and 8 FTE Educational Assistants to address enrolment growth through the 2022-2023 Operating Budget.

2. OPERATIONS INFORMATION

- A. MSBA – Collective Bargaining update:
- Non-Teaching Support Groups – In-Camera item

Respectfully submitted,

B. Sieklicki