

Waverly Park Parent Council AGM

Treasurer's Report

September 28, 2020

2019/2020 School Year

Income: \$ 5,921.13

Expenses: \$1,782.24

Net Income: \$4,138.89

Hot Lunch Profits: \$ 2,897.11

Sept - Pizza Hut = \$668.45 Oct - Subway = \$507.18 Nov - McDonalds = \$417.53

Jan - Pizza Hut = \$992.39 Feb - Mary Browns = \$311.56

Vista Profit: \$3,024.02

Account Balances as of August 31, 2020

- a. General Account: \$15,948.57
- b. Friends of Education: \$16,785.57

- In the general account there is \$ 4,096.00 tagged for parent Munchalunch fees from the 2019/2020 school year. If those are dispersed the adjusted general account is \$11,852.57

Respectfully submitted,

Leann McCannel

Treasurer

10:58 AM
23/09/20
Cash Basis

Waverly Park Parent Council

Profit & Loss Standard

September 2019 through August 2020

	Sep '19 - Aug 20	Sep '18 - Aug 19
Ordinary Income/Expense		
Income		
5800 · Parent Council Activities		
5810 · Pizza Days & BBQ's		
5811 · Pizza Day 1	2,499.06	4,292.85
5812 · Pizza Day 2	-513.28	-1,092.45
5813 · Pizza Day 3	-572.33	-880.34
5814 · Pizza Day 4	-679.94	3,532.75
5815 · Pizza Day 5	5,626.23	-173.89
5820 · Barbeque	0.00	1,014.83
Total 5810 · Pizza Days & BBQ's	6,359.74	6,693.75
5816 · Pizza day 6	-17.34	-697.69
5817 · Pizza day 7	0.00	-1,122.28
5821 · Booster Juice	0.00	-1,125.48
Total 5800 · Parent Council Activities	6,342.40	3,748.30
5900 · Fundraising Activities		
Playground	0.00	-1.50
5930 · Magazine fundraising	0.00	1,229.41
Total 5900 · Fundraising Activities	0.00	1,227.91
5950 · Vista Gift Card	3,024.02	0.00
Total Income	9,366.42	4,976.21
Expense		
6100 · Teacher Consumable Allotments	0.00	2,650.00
6200 · Patol Incentives	400.00	400.00
6250 · Food for thought	500.00	500.00
6400 · Library Allotment	0.00	791.45
6650 · Artist In School	0.00	864.00
6700 · Agendas	564.00	1,276.71
6900 · Office & Other Misc. Expenses	167.14	54.68
7050 · Unforeseen Expenses	151.10	0.00
7100 · School Enhancements	0.00	3,482.22
7300 · Munch a Lunch	0.00	336.00
7700 · Teacher Appreciation	0.00	455.11
Total Expense	1,782.24	10,810.17
Net Ordinary Income	7,584.18	-5,833.96
Net Income	7,584.18	-5,833.96

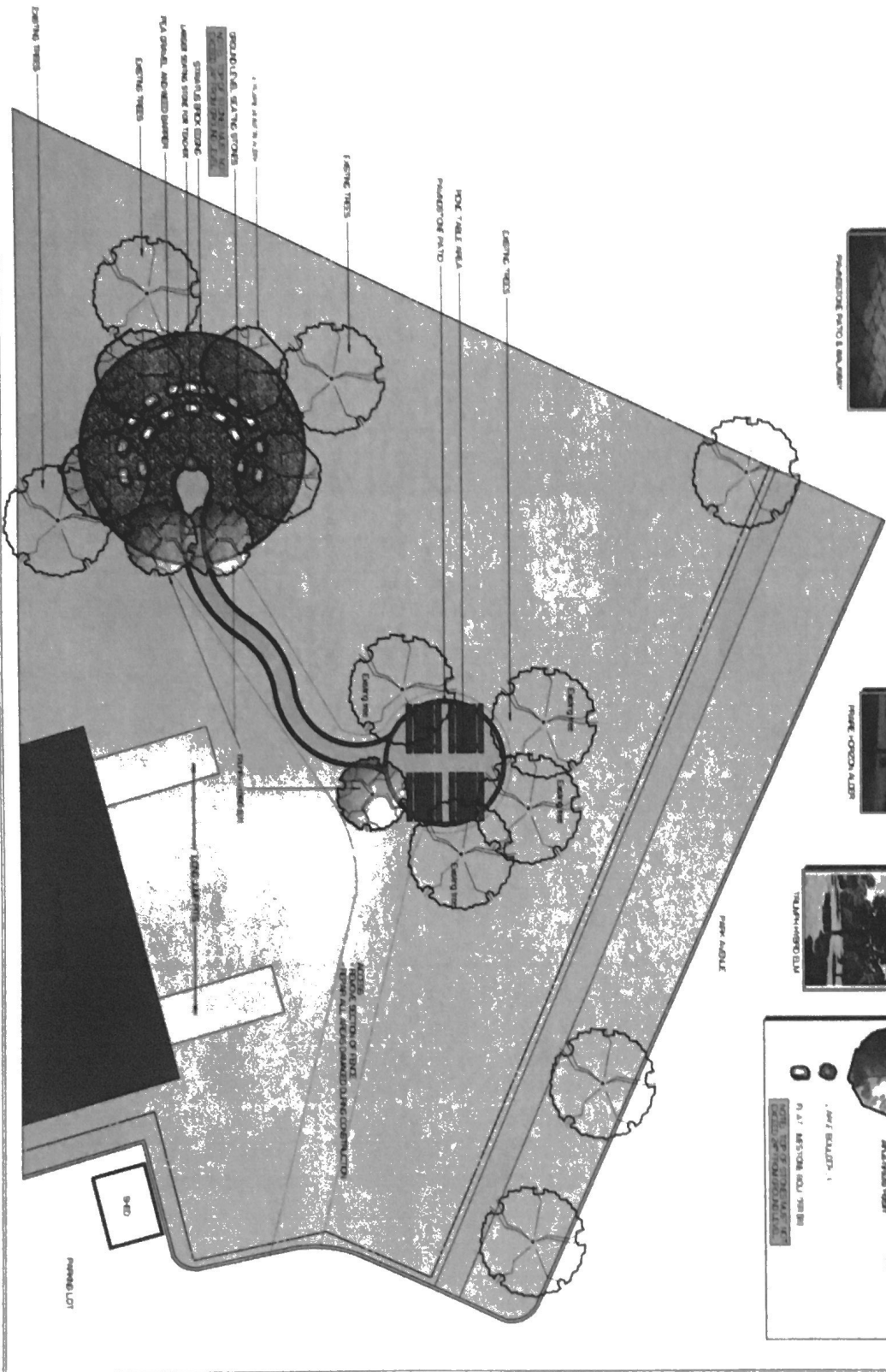
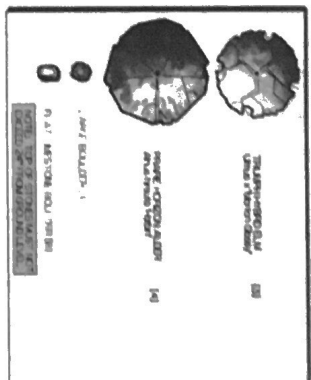
Waverly Park Parent Council
Proposed Budget for 2020-2021 School Year
Presented by Waverly Park Parent Council Executive

	Budget Previous Year	Actual Previous Year	Budget Current Year
Projected Income:			
Hot Lunch Days + BBQ	7,500.00	2897.11	6000.00
Vista Gift Cards	10,000.00	3,024.02	15,000.00
Total Income:	17,500.00	5,921.13	21,000.00
Projected Expenses:			
Patrol Incentives	400.00	400.00	400.00
Food for Thought	500.00	500.00	500.00
Student Assistance	0.00	0.00	0.00
Field Trip Subsidy	0.00	0.00	0.00
Curriculum Enhancements	4500.00	0.00	4500.00
Artist in the School	1,000.00	0.00	1000.00
Playground–Outdoor - Equipment	4350.00	0.00	0.00
Parent Council Office Supplies	400.00	167.14	400.00
Parent Council Unforeseen Expenses	250.00	151.10	250.00
Munch – a – Lunch Admin Fee	336.00	0.00	336.00
School Enhancements (wish list)	4414.00	0.00	0.00
Teacher Appreciation	700.00	0.00	700.00
Agendas	650.00	564.00	0.00
Outdoor Classroom			12,914.00
Total Expenses	17,500.00	1,782.24	21,000.00
Net Income	0.00	4,138.89	0.00

Fundraisers

Hot Lunch x 6 – January-May + June BBQ \$1000/lunch ***only if Public Health Covid 19 measures allow.

Vista Gift Cards – 3 campaigns: October/November, February, May - \$5000/campaign





Waverly Park School

Ride the Wave to Success



www.bsd.ca

Principal's Report

Waverly Park Parent Council AGM

Monday September 28th 6:00 p.m.

1. Welcome back to Waverly Park for 2020-2021
2. Much work has been done in the preparation of the school for re-entry this fall. We have been teaching the students all about appropriate protocols for handwashing, cough and sneeze etiquette, social distancing, mask etiquette, and keeping our school environment clean for everyone. Thank you to Mrs. Ramsey and Mrs. Castle for all of their help with this as well!
3. We had a very successful Sports day this past Friday, organized by Mr. Anderson and Mr. Heise. The kids had a wonderful day and it was so nice to see them all having fun!
4. Because there is no Band/Home Ec./Industrial Arts programming as of yet, we have Lani Parker and Graydon Cramer working with our Grade 7 and 8 students on Arts and Music instruction.
5. Collaborative Teacher Teams – will start meeting this week. I'll explain a little about how we're doing this collaboration at Waverly Park this year. The greatest difference maker in student learning is when teachers collaborate with one another to determine actions that will have the greatest impact for students.
6. Our library is currently out of service but we have Mrs. Halls going to classrooms to promote literacy and love of reading with the students.
7. School board by-election is November 4th for three vacant trustee positions and nominations closed on Friday.
8. Members of our School Leadership Team had a meeting last week to look at our school achievement data and we are targeting our interventions to those classes and students with the most need. We are trying to work smart!

Waverly Park School Staff

Principal – Craig Laluk
Vice-Principal/Academic Support – Tracy Ramsey
Kindergarten – Ayn Cameron
Grade 1 – Cheryl Danis
Grade 1 – Paula Hausermann
Grade 2 – Marcy McCallum
Grade 2 – Brianna Workman
Grade 3 – Krista Flynn
Grade 3 – Jill Rouire
Grade 3/4 – Sarah Sobry
Grade 4 – Dan Cowell
Grade 4 – Joyce Lim
Grade 5 – Carl Chandler
Grade 5 – Annette Gross
Grade 6 – Jennifer Jordan
Grade 6 – Donna McMillan
Grade 7 – Barb McKellar
Grade 7 – April Murray
Grade 7 – Shannon Rehirschuk
Grade 8 – Jeff Kriski
Grade 8 – Jeff Sawchuk
Grade 8 – Lesley Taggart

Band – Brooklyn Friesen, Graydon Cramer
Music – Sandra Town
Literacy Support – Jane Minshull, Keri Kerelchuk
Reading Recovery – Regina Derewianchuk
Phys.Ed. – Craig Anderson, Shawn Heise
EAL – Shawn Heise
CIC/Teacher-Librarian – Camela Halls
Resource – Bobbi-Lynn Meyer
Guidance – Kathleen Lauttamus
Numeracy Support – Hollee Perreault

ECE – Rachel Hanna

Educational Assistants – Lauren Glowa, Julie Skrupa, Rhonda Forbes, Kylie Dittmer, Susan Hayward, Nicole Osudar, Carol Sharanowski, Michelle Holder, Kelly Giordani, Dayna Latcham

Home School Liaison – Lauren Glowa

Head Custodian – Laurie Biggs

Custodial Assistants – Michelle Prouten, Anita Grasby, TBA

School Administrative Assistant – Kim Castle

3800 Park Avenue • Brandon, Manitoba • R7B 3X2 • Telephone 204-729-3250

www.bsd.ca/schools/waverlypark • Email: waverlypark@bsd.ca