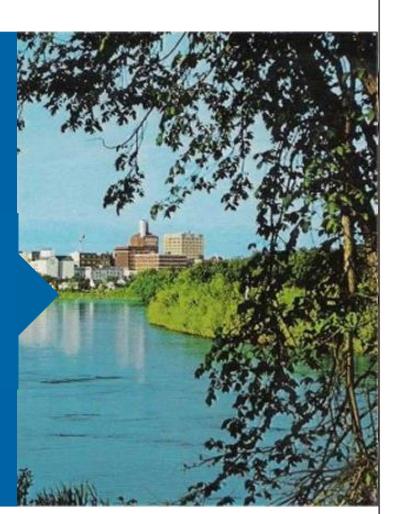
Capital Needs Data

Prepared for BRANDON SCHOOL DIVISION

April 27, 2016







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Presented by

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Background on Brandon School Division Capital Needs Data

Brandon School Division began working with the Ameresco Asset Sustainability Group (AASG) in 2012 to track the capital needs of all its sites for capital budgeting and strategic planning.

The Ameresco Asset Sustainability Group (AASG) offers services in facility renewal management, capital planning, strategic capital creation strategies, facility condition assessments, and intelligent software solutions. Our success is driven by an innovative approach that helps clients achieve true "Asset Sustainability." While many asset management firms can track a list of facility deficiencies, we also bring processes and tools that use that information to invest limited funds for the greatest impact, identify new sources of capital and generally "sustain" those assets for the long term.

Where did this data come from?

The data was developed in two critical steps.

First Brandon created life cycle models of each asset using Ameresco's AssetPlanner™ software. AssetPlanner contains a library of building templates for a range of different K-12 building types (elementary schools, high schools, administration buildings, portables, etc.) Each building template provides an initial estimate of what components are likely to exist in the building, how long they are projected to last, and how much they will cost to replace at the end of their life.

Applying these templates to the specifics of each BSD building (based on its age, size, and type) creates a consistent structure for capital needs analysis. All assets, regardless of how much additional data is available, then have at least a minimum estimate as to which components should be there, and in what condition. Life cycles and costs are based on industry standard guides such as RS Means coupled with Ameresco's real-world experience in developing costing for new construction and building renewal. The life-cycle assumptions also form the basis for a replacement schedule for all major building systems, which is then used to calculate funding requirements.

Next, the modeled data was validated and improved by conducting phone-based interviews with staff who have deeper and direct knowledge about the assets to can confirm additional inventory details, component replacement years, recent upgrades, improvements and known deficiencies.

At this stage we also incorporated information such as prior assessments and reports (i.e. Roofing reports and 5 year capital request forms) where the data was available in an easily accessible format.



What data is included in the analysis?

AssetPlanner contains a list of each of BSD's 24 sites. For each site, it stores basic asset details such as:

AssetPlanner tracks Details about each asset

- Construction Year
- Size
- Address
- # of stories
- Narrative description
- Replacement value (construction cost, not land value)

Then for each sites, AssetPlanner includes a list of the building **components** that exist in the building such as the roof, walls, windows, heating system, life safety systems, interior elements (floors, ceilings, etc.) and so on. A typical K-12 school has about 60 components.

For each component AssetPlanner stores key information such as:

AssetPlanner tracks info about each component

- Year of last replacement (or refurbishment)
- Replacement cost
- Narrative descriptions
- Condition

All components are named and organized according to the industry standard UNIFORMAT II hierarchical structure. The UNIFORMAT II approach ensures that components are named and categorized in the same way from one asset to the next and that each asset includes a similar level of detail. Having consistency ensures higher quality analysis across this large portfolio.

Then for each component, AssetPlanner captures the work that needs to be done to keep the component in a state of good repair and fix current deficiencies and then ultimately to replace it at the end of its life. These work items are called "actions" and are often referred to as Capital Needs. For each action, the data includes:

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For each component, AssetPlanner tracks work that will need to be done

- Action type (is it a replacement at end of life or a major repair or something else?)
- Total cost to complete the Action
- Year (when will the work need to be done?)
- Narrative descriptions
- How often the action needs to be repeated (for example, the action "replace roof" needs to be repeated every 22 years)
- Prioritization information (see below)

Some components may show only one action, which is to replace it at end of life. A roof that was replaced last year might show an action to replace the roof again in 22 years (and every 23 years thereafter). Other components may have more than one action such as a repair to fix an immediate deficiency in the current year and then a full replacement in 5 years.

Note that AssetPlanner's Capital Planning module stores actions that are considered "capital" spending. This module is not intended to store maintenance management data or costs associated with operational maintenance (AASG's CMMS application can be considered for that purpose).

Prioritization

To help Brandon School Division managers prioritize when there are more capital needs (i.e. Actions) than budget, AssetPlanner assigns each action a number of **Priority Points**. These points are calculated based on several factors which have been customized for BSD, including:

- Life Safety / Code Related? (actions that address life safety concerns or code issues get more points than other types of actions)
- Adverse Effect on Security? (actions that address security issues get more points)
- Risk of building shut down (actions for components whose failure could result in building shut down get more points)
- Component type (actions for critical components, such as structural, elevators, fire alarm systems, roofs, etc. get more points)
- Action type (repairs get more points than replacements because they are extending life)
- Component Condition (actions for a component in poor condition will get more points)
- Urgency (actions with high urgency get more points)
- Operation / Energy Savings (actions that result in energy or other savings get more points)

Brandon School Division can then rank all actions for a given budget year by priority in a consistent and transparent manner and ensure that budget dollars are spent on the most important items.



Track Spending and Keep Data Current

Since the initial base data was established, BSD has continued to use AssetPlanner to keep its data up to date.

New needs: If a new need arises, such as an unexpected repair, users select the corresponding component in AssetPlanner and add a new Action to represent the repair.

Changes in needs: Sometimes an Action that was forecasted for three years in the future becomes more urgent and needs to be done this year. The user selects the corresponding Action in AssetPlanner and simply changes the Action Year to the current year.

Completed Projects: When a capital project, such as a roof replacement, is completed, BSD selects the corresponding Action in AssetPlanner and marks the Action as "Complete". Then at the end of the year, those Completed Actions are archived for future reference and reporting on what work was done and for how much. At the same time a new action is created in the future to represent the next replacement at the end of the component's life cycle.

Also at the end of the year, any Actions for the current year that were not completed (usually due to lack of funds) are "moved" to the next year to show that they are still needed, even though they have been deferred a year.

Ameresco Asset Sustainability Group (AASG)

The Ameresco Asset Sustainability Group (AASG) provides asset-management and facility-renewal services to customers in the education, social housing, government, healthcare and commercial sectors. AASG has been working with BSD since 2012 to establish and track capital needs data for its 24 sites.

The Ameresco Asset Sustainability Group (AASG) was created to focus on facility renewal management, capital planning, strategic capital creation strategies, facility condition assessments, and intelligent software solutions. Our success is driven by an innovative approach that helps clients achieve true "Asset Sustainability." While many asset management firms can track a list of facility deficiencies, we also bring the processes and tools to use that information to invest limited funds for the greatest impact, identify new sources of capital and generally "sustain" those assets for the long term.

In August 2012, to augment its AASG team, Ameresco acquired Fame Facility Software Solutions Inc. (FAME), a leading provider in asset management software and services with an extensive, long standing presence in Western Canada. Today, AASG's software supports over 200 clients with over 12,000 users across the US and Canada, including the Ministry of Education in Saskatchewan and all the K-12 schools it oversees.

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Brandon School Division Capital Needs Data April 27, 2016



Ameresco Asset Sustainability Group is a subsidiary of Ameresco Canada. Founded in 1973, Ameresco Canada's head office is in Toronto, with branch office locations in Vancouver, Edmonton, Calgary, Ottawa, London, Windsor, Sudbury, Burlington, Montreal, and Quebec City. It is a wholly owned subsidiary of Ameresco Inc. (www.ameresco.com) which is based in Framingham, Massachusetts and traded on the New York Stock Exchange under the symbol AMRC.

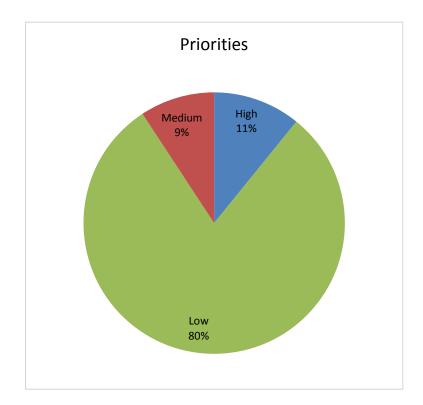
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AMERESCO ASSET MANAGEMENT - May 5th, 2016

Sum of Action : Cost	Column Labels					
Row Labels	2016	2017	2018	2019	2020	Grand Total
Capital Budget	\$1,190,103	\$236,115	\$321,869	\$3,121,194	\$4,695,242	\$9,564,523
B-Shell	\$70,000	\$236,115		\$426,790	\$1,868,117	\$2,601,021
C-Interiors	\$385,314			\$1,314,917	\$479,636	\$2,179,866
D-Services - Electrical	\$37,500		\$45,888	\$548,094	\$220,066	\$851,548
D-Services - Mechanical	\$697,289		\$245,981	\$797,489	\$1,913,173	\$3,653,932
G-Building Sitework			\$30,000	\$33,905	\$214,250	\$278,155
Operating Budget	\$50,659					\$50,659
B-Shell	\$50,659					\$50,659
Section B - Renovations	\$2,664,838		\$1,679,908			\$4,344,746
B-Shell	\$2,664,838		\$1,679,908			\$4,344,746
Section C - Replacement of Systems	\$6,093,731	\$1,224,512	\$626,524		\$80,868	\$8,025,636
A-Substructure	\$34,322					\$34,322
C-Interiors	\$8,400					\$8,400
D-Services - Electrical	\$42,316					\$42,316
D-Services - Mechanical	\$6,008,694	\$1,224,512	\$626,524		\$80,868	\$7,940,598
Section D - Capital Grant for Minor Items	\$8,699,891	\$1,590,887	\$1,268,115	\$90,000		\$11,648,894
B-Shell	\$1,304,738		\$20,000			\$1,324,738
C-Interiors	\$4,878,674	\$929,736	\$341,444	\$90,000		\$6,239,854
D-Services - Electrical	\$1,351,615	\$173,318	\$400,578			\$1,925,511
D-Services - Mechanical	\$790,041	\$473,331	\$28,159			\$1,291,532
G-Building Sitework	\$374,824	\$14,501	\$477,934			\$867,259
Section E - Environmental Assistance Program	\$2,250,152	\$1,255,850	\$498,125			\$4,004,127
B-Shell	\$2,250,152	\$1,255,850	\$498,125			\$4,004,127
Grand Total	\$20,949,375	\$4,307,364	\$4,394,542	\$3,211,194	\$4,776,110	\$37,638,584

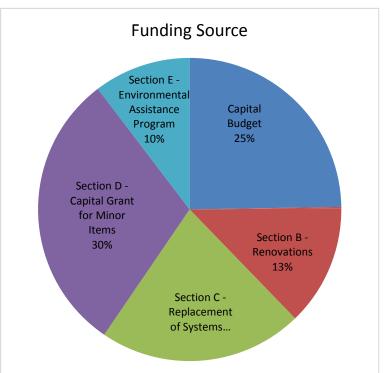
Sum of Action : Cost	Column Labels			
Row Labels	High	Low	Medium	Grand Total
A-Substructure		\$34,322		\$34,322
Section C - Replacement of Systems		\$34,322		\$34,322
B-Shell	\$1,318,517	\$10,234,743	\$772,032	\$12,325,291
Capital Budget		\$2,556,021	\$45,000	\$2,601,021
Operating Budget		\$50,659		\$50,659
Section B - Renovations	\$1,142,861	\$2,831,754	\$370,131	\$4,344,746
Section D - Capital Grant for Minor Items		\$1,324,738		\$1,324,738
Section E - Environmental Assistance Program	\$175,656	\$3,471,570	\$356,901	\$4,004,127
C-Interiors		\$8,389,721	\$38,400	\$8,428,121
Capital Budget		\$2,179,866		\$2,179,866
Section C - Replacement of Systems			\$8,400	\$8,400
Section D - Capital Grant for Minor Items		\$6,209,854	\$30,000	\$6,239,854
D-Services - Electrical		\$2,640,142	\$179,232	\$2,819,374
Capital Budget		\$851,548		\$851,548
Section C - Replacement of Systems		\$42,316		\$42,316
Section D - Capital Grant for Minor Items		\$1,746,278	\$179,232	\$1,925,511
D-Services - Mechanical	\$1,239,113	\$9,104,955	\$2,541,995	\$12,886,062
Capital Budget	\$13,863	\$2,502,206	\$1,137,863	\$3,653,932
Section C - Replacement of Systems	\$1,133,249	\$5,746,593	\$1,060,756	\$7,940,598
Section D - Capital Grant for Minor Items	\$92,000	\$856,155	\$343,376	\$1,291,532
G-Building Sitework		\$1,101,616	\$43,798	\$1,145,414
Capital Budget		\$275,655	\$2,500	\$278,155
Section D - Capital Grant for Minor Items		\$825,961	\$41,298	\$867,259
Grand Total	\$2,557,629	\$31,505,498	\$3,575,457	\$37,638,584

Sum of Action Cost Action Priority Total High \$2,557,629 Low \$31,505,498 Medium \$3,575,457 Grand Total \$37,638,584



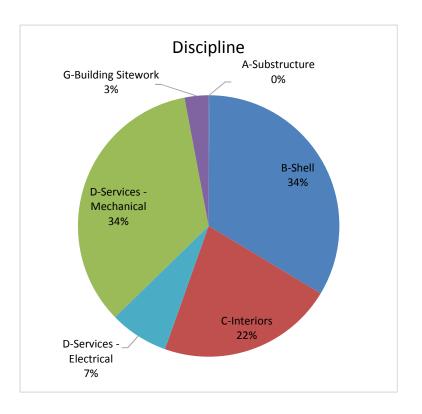
Sum of Action Cost

Funding Source	Total
Capital Budget	\$9,564,523
Operating Budget	\$50,659
Section B - Renovations	\$4,344,746
Section C - Replacement of Systems	\$8,025,636
Section D - Capital Grant for Minor Items	\$11,648,894
Section E - Environmental Assistance Program	\$4,004,127
Grand Total	\$37.638.584



Sum of Action Cost

Discipline	Total
A-Substructure	\$34,322
B-Shell	\$12,325,291
C-Interiors	\$8,428,121
D-Services - Electrical	\$2,819,374
D-Services - Mechanical	\$12,886,062
G-Building Sitework	\$1,145,414
Grand Total	\$37,638,584



		t Major Action Component : Brief				Action: Year					
Component	Action : Priority	Year Description	Component : Commentary	Action : Brief Description	Funding Source	2016	2017	2018	2019	2020	_
B2020 - Exterior Windows											
		1962 section: Aluminum									
		framed double glazed	## IX			\$20,000					
	Low Low Total	1980 windows.	(blank)	Replace windows.	Section E - Environmental Assistance Program	\$20,000					_
B2020 - Exterior Windows Total	2000 10101					\$20,000					_
B2030 - Exterior Doors											
		Steel framed double glazed	Assume doors were				\$62,301				
	Low	door (2), and 1 emergency 1990 exit.	replaced in 1990.	Replace exterior doors.	Section E - Environmental Assistance Program		\$62,301				
	Low Total						\$62,301				_
B2030 - Exterior Doors Total							\$62,301				Ξ
B30 - Roofing		1927 section: Built-up roof	Unable to determine the								
		membrane.	age of the roof, but it was								
			last replaced prior to 1990			\$50,659					
	Low	1927	renovation.	Replace roof.	Operating Budget	4					
B30 - Roofing Total	Low Total					\$50,659 \$50,659					_
C1020 - Fittings						\$30,033					
<u> </u>		Millwork and fittings in				\$43,484					
	Low	1990 offices and coffee room.	(blank)	Replace millwork and fittings.	Section D - Capital Grant for Minor Items	·					_
C1020 - Fittings Total	Low Total					\$43,484 \$43,484					
C1020 - Fittings Total C1030 - Interior Doors						243,40 4					
		1962 section: Wood flush	Doors were replaced in								
	_	interior doors.	1980 renovation of the						\$6,325		
	Low Low Total	1980	1957 sectopm	Replace interior doors.	Capital Budget				\$6,325		_
C1030 - Interior Doors Total	LOW TOTAL								\$6,325		_
C1090 - Bathroom - Common Area											
	_	4 washrooms in the								\$25,000	
	Low Low Total	1990 renovated 1927 section	(blank)	(blank)	Capital Budget					\$25,000	_
C1090 - Bathroom - Common Area Total	LOW TOTAL									\$25,000	_
C3010 - Wall Finishes											
	Low	2005 Painted wall finishes.	(blank)	Repaint walls.	Section D - Capital Grant for Minor Items	\$9,883					
C3010 - Wall Finishes Total	Low Total					\$9,883 \$9,883					_
C3020 - Floor Finishes						\$5,005					
		Mostly carpet and some									
		VCT throughout the				\$149,230					
	Low	building that was new in 1927 1990	Carpet older	Replace floor finishes.	Section D - Capital Grant for Minor Items						
	LOW	carpet throughout office	curper oluci	Replace floor finishes.	Section B Capital Grant for Willion Items	4440.000					
		1962 areas	Carpet older	replace carpet	Section D - Capital Grant for Minor Items	\$149,230					
	Low Total					\$298,459					_
C3020 - Floor Finishes Total C3030 - Ceiling Finishes						\$298,459					
C3030 - Celling Fillishes	Low	1980 Lay-in acoustic ceiling tiles.	A few water stained	Replace acoustic ceiling tiles.	Section D - Capital Grant for Minor Items	\$13,915					
	Low Total	, 5		<u> </u>	·	\$13,915					
C3030 - Ceiling Finishes Total						\$13,915					
D2010 - Plumbing Fixtures		Plumbing fixtures including									
		faucets, sinks and toilets.				\$31,783					
	Low	1980	Original to renovation.	Replace plumbing fixtures.	Section D - Capital Grant for Minor Items	,,,,,,					
	Low Total					\$31,783	·			·	_
D2010 - Plumbing Fixtures Total D2095 - Domestic Water Heaters						\$31,783					
22033 - Domestic Water Realers	Low	1990 Gas fired hot water heater.	(blank)	Replace hot water heater.	Section C - Replacement of Systems	\$2,000					
	Low Total		·		· · ·	\$2,000					
D2095 - Domestic Water Heaters Total						\$2,000					
D3034 - Packaged Air Conditioning Units		1962 section: Air handling	installed during								
	Low	1980 units	renovations	Replace condensers	Section C - Replacement of Systems			\$10,000			
	Low Total							\$10,000			_
D3034 - Packaged Air Conditioning Units Total								\$10,000			
D3060 - Controls And Instrumentation	Medium	1990 Zone all control system	(blank)	renlace zone all system	Section C - Replacement of Systems			\$25,300			
	ividalatii	Johnson Controls Metasys	(vialik)	replace zone all system	Section C - Replacement of Systems			\$25,500			
		system monitors boilers,									
		compressors, air handlers,				\$25,300					
		room temps, etc. It also	Fair condition and should			723,300					
		allows night setbacks for 2001 energy savings.	be considered for replacement.	Replace Metasys.	Section C - Replacement of Systems						
		c.i.c.gy Juviligs.	.p			405.000		ć2F 200			
	Medium Total					\$25,300		\$25,300			

		Last	Major Action Component : Brief				Action: Year					
	Component	Action : Priority	Year Description	Component : Commentary	Action : Brief Description	Funding Source	2016	2017	2018	2019	2020	Grand 7
ninistration - ding	D4030 - Fire Protection Specialties	Low	Fire extinguishers locate 1980 throughout the building.	d (blank)	Replace fire extinguishers.	Capital Budget					\$3,769	\$
-····B	5 1030 Time Proceedion Specialities	Low Total	anoughout the bullang.	(Sidinity	replace the exempliances.	eapital bodget					\$3,769	\$3,769
	D4030 - Fire Protection Specialties Total										\$3,769	\$3,769
	D5010 - Electrical Service And Distribution		Electrical distribution									
		Low	1990 panelboard.	(blank)	Upgrade electrical distribution system.	Capital Budget					\$11,991	\$:
		Low Total	p		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						\$11,991	\$11,991
	D5010 - Electrical Service And Distribution Total D5021 - Branch Wiring										\$11,991	\$11,991
	D3021 - Branch Willing		Branch wiring, receptacl	2S.								
		Low	1980 and switches.	(blank)	Replace branch wiring.	Capital Budget					\$45,382	\$
		Low Total									\$45,382	\$45,382
	D5021 - Branch Wiring Total D5091 - Exit & Emergency Light Systems										\$45,382	\$45,382
	D3031 - EXIT & Emergency Light Systems		Exit signs and emergence	/							4	
		Low	1995 lights.	(blank)	Replace exit signs and emergency lights.	Capital Budget					\$3,000	
		Low Total									\$3,000	\$3,000
inistration -	D5091 - Exit & Emergency Light Systems Total										\$3,000	\$3,000
iiiiisti atioii -	G2030 - Pedestrian Paving											
			Concrete sidewalks.	main entrance sidewalks			\$15,022					
		Low	1927	replaced in early 2000's	Repave pedestrian paving.	Section D - Capital Grant for Minor Items	· ·					\$2
	G2030 - Pedestrian Paving Total	Low Total					\$15,022 \$15,022					\$15,022 \$15,022
	G2061 - Unpaved Parking Lots						\$15,022					313,022
			Gravel parking lot for					\$1,200				
		Low	1927 approx. 100 vehicles.	(blank)	add gravel	Section D - Capital Grant for Minor Items						
	G2061 - Unpaved Parking Lots Total	Low Total						\$1,200 \$1,200				\$1,200 \$1,200
	G4020 - Site Lighting							\$1,200				\$1,200
			Building mounted exteri	or				\$3,000				
		Low	1927 lights.	(blank)	Replace exterior lights.	Section D - Capital Grant for Minor Items						
	G4020 - Site Lighting Total	Low Total						\$3,000 \$3,000				\$3,000 \$3,000
ınder	04020 - Site Lighting Total							\$3,000				\$3,000
entary -												
ding	B2010 - Exterior Walls											
		Low Low Total	1968 Exterior brick and stucco	. (blank)	Repoint brick and refinish stucco wall.	Section D - Capital Grant for Minor Items			\$20,000 \$20,000			\$2 0,000
	B2010 - Exterior Walls Total	LOW TOTAL							\$20,000			\$20,000
	B2020 - Exterior Windows								, ,,,,,			
			Aluminum frame double					\$95,257				
		Low Low Total	1968 glazed glass with sliders.	Original windows.	Replace exterior windows.	Section E - Environmental Assistance Program		\$95,257				\$9 5,257
	B2020 - Exterior Windows Total	LOW TOTAL						\$95,257				\$95,257
	C1020 - Fittings							,				
			Whiteboards.	Whiteboards are being								
			2012	mounted on top of	1 1 1 1 1			\$2,500				:
		Low Total	2012	blackboards.	replace whiteboards	Section D - Capital Grant for Minor Items		\$2,500				\$2,500
	C1020 - Fittings Total	2011 10101						\$2,500				\$2,500
	C1030 - Interior Doors											
			Original interior doors	doors and frames good and			\$3,000					
		Low Low Total	1968 including hardware.	hardware fair	Replace door hardware.	Section D - Capital Grant for Minor Items	\$3,000					\$3,000
	C1030 - Interior Doors Total	LOW TOTAL					\$3,000					\$3,000
	C3010 - Wall Finishes						, , , , ,					, , , , , , ,
			Painted gypsum wall and									
		1	concrete block.	yrs halls done often gyms	Deposite to all flatables in some	Continue D. Conttol Count for Mineral towns	\$20,000					ć.
		Low	2005	every 5 yrs	Repaint wall finishes in gym. Repaint wall finishes in the school.	Section D - Capital Grant for Minor Items Section D - Capital Grant for Minor Items	\$57,827					\$2 \$5
		Low Total				Cupital Grant for Millor Items	\$77,827					\$77,827
	C3010 - Wall Finishes Total						\$77,827					\$77,827
	C3020 - Floor Finishes											
		Low Low Total	1968 Hardwood flooring in gyr	m. Gym floor needs sanding.	Re-sand gym hardwood flooring.	Section D - Capital Grant for Minor Items	\$2,726 \$2,726					\$2,726
	C3020 - Floor Finishes Total	LOW IOLAI					\$2,726					\$2,726
	D2010 - Plumbing Fixtures						7-7:					, _,. _ 0
			Original plumbing fixture	S								
			in student bathrooms,					\$26,824				
		Low	teachers lunch room and 1968 mechanical rooms.	(blank)	Replace plumbing fixtures.	Section D - Capital Grant for Minor Items		,				\$
		Low Total	1900 mechanical rooms.	(DIATIK)	replace plumonig lixtures.	Section D - Capital Grant for Minor items		\$26,824				\$26,824
	D2010 - Plumbing Fixtures Total							\$26,824				\$26,824
	D2030 - Sanitary Waste											
			Cast iron drains and									
		Low	1968 sanitary waste piping.	(blank)	Replace sanitary waste piping.	Section C - Replacement of Systems		\$41,675				

Property of the content of the con													
Marie	Action : Cost		Last N	Major Action Component : Brief				Action: Year					
Part	(Component			Component : Commentary	Action : Brief Description	Funding Source	2016	2017	2018	2019	2020	Grand
Part	ler [2030 - Sanitary Waste	Low Total						\$41,675				\$41,675
Part	I	2030 - Sanitary Waste Total							\$41,675				\$41,675
Part		D2095 - Domestic Water Heaters											
Marche M				Electric domestic water									
Section Sect				tank 40 gallon and holding	Assume installation year of					\$2,000			
Part			Low	2005 tank	2005.	Replace domestic water heater.	Section C - Replacement of Systems						\$2
Second Content Seco			Low Total			·	·			\$2,000			\$2,000
Marchen property		2095 - Domestic Water Heaters Total								\$2.000			\$2,000
Part										7-,			7_,
Part		23043 Exhaust Ventilation Systems		Exhaust fans in washrooms									
Part			Low			Replace exhaust fans	Section C - Replacement of Systems	\$1,100					\$1
Marie Series Anterior Series				and central all system.	(blatik)	Replace extraust rails.	Section C - Replacement of Systems	¢1 100					
Part	-		LOW TOTAL										
Part								\$1,100					\$1,100
Part		D3060 - Controls And Instrumentation											
Marie								\$22,375					
Control and Process and Suppose 1987 1				1968 room	(blank)	Upgrade thermostats.	Section C - Replacement of Systems	·					\$22
Part			Medium Total										\$22,375
Part		3060 - Controls And Instrumentation Total						\$22,375					\$22,375
Part		D3090 - Other HVAC Systems And Equipment											
Part		,		Electric reheat coils in									
Part										\$19 987			
Part			Low		(hlank)	Replace reheat coils	Section C - Replacement of Systems			713,301			\$19
1988				1308 Classicolli.	(bialik)	Replace refleat colls.	Section C - Replacement of Systems			Ć10 007			
Part			LOW TOTAL							\$19,967			\$19,967
Part			_										
Part			al							\$19,987			\$19,987
Profession		D5010 - Electrical Service And Distribution											
Part				Electrical panels all original	Electrical distribution								
Part					system is still functional,			\$38,273					
Part			Low	1968	but capacity is full.	Upgrade electrical distribution system to increase capacity.	Section D - Capital Grant for Minor Items						\$38
Part					• •	, , ,	•	\$38,273					\$38,273
Part													
Marting Mart		15010 - Flectrical Service And Distribution Total						\$38 273					\$38,273
March Marc								\$30,E73					Ų30,£73
Part		D3021 - Branch Wiring		10CO Common delicant have been	(1-11-)	And only streets AFA about	Cartina D. Carital Count for Mineral Harry	¢3.000					ća
Part				1968 Copper wiring throughout.	(blank)	Add split circuit 15A plug.	Section D - Capital Grant for Minor Items						\$3,
Secondary Seco			Low Total										
Process		-						\$3,000					\$3,000
Section Sect		D5032 - Intercommunications And Paging											
Section Sect				Original									
Section Sect								\$7,720					
Second S			Low	1968 system.	(blank)	Replace school intercommunication system.	Section D - Capital Grant for Minor Items						\$7,
Part			Low Total	,	•	· · · · · · · · · · · · · · · · · · ·	•	\$7.720					\$7,720
Segretation Segr								7-7-2					7-7
1		15032 - Intercommunications And Paging Total						\$7.720					\$7.720
Part								\$1,120					77,720
Figure F		D5033 - Telephone Systems											
Composition								\$10.730					
Section Position Fields 1987 19			Low	2014 installed	(blank)	Replace telephone wiring and devices.	Section D - Capital Grant for Minor Items	\$10,730					\$10,
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$			Low Total					\$10,730					\$10,730
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$		5033 - Telephone Systems Total						\$10,730					\$10,730
Medium M		D5036 - Clock & Program System											
Medium Found Medi			Medium	1968 School clock system	(blank)	Replace clock system	Section D - Capital Grant for Minor Items			\$4 536			\$4,
\$\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \				2000 Sanoor croak system	(2)	neplace clock system	Section B Capital Grant for Himor Rems						\$4,536
Captal - S-heds S		NEGOC Clock & Dunguage System Total	iviedidili Total										
Section Sect		3030 - Clock & Flogram System Total								3 4 ,330			3 4 ,330
Metal 18 1 Of Stricture Metal 18 1 Of Stricture S1,089 S1,													
Stores S	ry - Site	G2049-B - Sheds											
Low													
Same				Stores snowblower and						\$1,089			
CQ49-8- Sheds Total S1,089			Low	1968 lawnmower	(blank)	(blank)	Section D - Capital Grant for Minor Items						\$1
CQ49-8- Sheds Total S1,089			Low Total							\$1,089			\$1,089
Clo20 - Fittings Total Clo20		2049-B - Sheds Total											\$1,089
C1020 - Fittings		2015 2 011005 10101								41,003			\$2,003
C1020 - Fittings Cupboards, black boards, Cupboards, Cupbo													
Low 1975 Close	ai y -												
Low 1975 etc (blank) Replace millwork and fittings. Section D - Capital Grant for Minor Items S89,100		C1020 - Fittings											
Code								\$89.100					
C1020 - Interior Doors S89,100				1975 etc	(blank)	Replace millwork and fittings.	Section D - Capital Grant for Minor Items	· ·					\$89
C1020 - Interior Doors			Low Total		·	<u> </u>		\$89,100					\$89,100
Cl030 - Interior Doors Low	(1020 - Fittings Total											\$89,100
Low 1975 Metal frame wood doors. (blank) replace doors Section D - Capital Grant for Minor Items \$59,760 \$59,76 C1030 - Interior Doors Total \$59,760 \$50,760 </td <td></td>													
C1030 - Interior Doors Total			low	1975 Metal frame wood doors	(hlank)	replace doors	Section D - Capital Grant for Minor Items	\$50.760					\$59
C1030 - Interior Doors Total C3010 - Wall Finishes - replaced k13 soundproofing in the gymnasium - \$26,000 - Capital Budget - \$26,000 - \$26				ivietal frame wood doors.	(Marin)	replace doors	Section D. Cupital Grant for Willion Items						\$59,760
C3010 - Wall Finishes Capital Budget		1020 Interior De	rom intal										
replaced k13 soundproofing in the gymnasium \$26,000 Low 2014 Melwin Me	(\$59,760					\$59,760
Low 2014 (blank) (blank) (blank) Capital Budget Low Total Low		C3010 - Wall Finishes											
Section D - Capital Budget Section D - Capital Grant for Minor Items Section D - Capital Grant for Minor				replaced k13 soundproofing	3								
Low 2014 (blank) (blank) Capital Budget Low Total September								\$26.000					
Low Total \$26,000 \$26,			Low		(blank)	(blank)	Capital Budget	Ų20,000					\$26
C3010 - Wall Finishes Total C3030 - Ceiling Finishes Medium 1975 Lay in acoustic ceiling tiles. Some staining and original Replace stained and damaged ceiling tiles. Section D - Capital Grant for Minor Items \$30,000				FAT-1	(Middle)	(energy)	capital baaget	\$26,000					\$26,000
C3030 - Ceiling Finishes Medium 1975 Lay in acoustic ceiling tiles. Some staining and original Replace stained and damaged ceiling tiles. Section D - Capital Grant for Minor Items \$30,000	. التراجي	2010 Wall Finish T-+-!	row total										
Medium 1975 Lay in acoustic ceiling tiles. Some staining and original Replace stained and damaged ceiling tiles. Section D - Capital Grant for Minor Items \$30,000								\$26,000					\$26,000
		C3030 - Ceiling Finishes											
Medium Total \$30.000 \$30.00				1975 Lay in acoustic ceiling tiles.	Some staining and original	Replace stained and damaged ceiling tiles.	Section D - Capital Grant for Minor Items						\$30,
			Medium Total					\$30,000			- <u>-</u>		\$30,000

Sum of Action : Cos	ic†						Action: Year					
			jor Action Component : Brief									
Asset	Component	Action : Priority Ye	ear Description	Component : Commentary	Action : Brief Description	Funding Source	2016	2017	2018	2019	2020	Grand Total
Betty Gibson	C3030 - Ceiling Finishes Total D2020 - Domestic Water Distribution						\$30,000					\$30,000
	D2020 - Domestic Water Distribution		Copper domestic water				4					
		Low	1975 piping.	(blank)	Replace domestic water distribution piping.	Section C - Replacement of Systems	\$120,540					\$120,540
	2000 2 11 11 11 11 11 11 11	Low Total					\$120,540					\$120,540
	D2020 - Domestic Water Distribution Total D2030 - Sanitary Waste						\$120,540					\$120,540
	D2030 - Samitary Waste		Cast iron sanitary waste									
		Low	1975 piping.	(blank)	Replace sanitary waste piping.	Section C - Replacement of Systems	\$26,460					\$26,460
		Low Total					\$26,460					\$26,460
	D2030 - Sanitary Waste Total						\$26,460					\$26,460
	D2095 - Domestic Water Heaters		Gas fired hot water tank, 6	0 Reported to be in good								
			gallon capacity.	condition and will last 4								
				more years. Assume			\$6,000					
		Low	2008	installation year of 2008.	Replace domestic hot water heater.	Section C - Replacement of Systems						\$6,000
	D2095 - Domestic Water Heaters Total	Low Total					\$6,000 \$6,000					\$6,000 \$6,000
	D3060 - Controls And Instrumentation						\$6,000					\$6,000
			Johnson Controls Metasys									
			system monitors boilers,									
			compressors, air handlers,	100			\$41,040					
			room temps, etc. It also allows night setbacks for	Fair condition and should be considered for								
		Low	2001 energy savings.	replacement.	(blank)	Section C - Replacement of Systems						\$41,040
		Low Total	3. 3	·	,	· ,	\$41,040					\$41,040
	D3060 - Controls And Instrumentation Total						\$41,040					\$41,040
	D5021 - Branch Wiring		Coppy wiring, switches, an									
		Low	1975 receptacles.	(blank)	Add split circuit 15A plug.	Section D - Capital Grant for Minor Items	\$9,500					\$9,500
		Low Total	1373 receptation.	(Dialik)	Add Split circuit 15A plag.	Section B Capital Grant for Willion Rents	\$9,500					\$9,500
	D5021 - Branch Wiring Total						\$9,500					\$9,500
Betty Gibson												
Elementary - Site	e G2030 - Pedestrian Paving	Low	1975 Concrete walkways.	(blank)	(blank)	Capital Budget				\$29,596		\$29,596
		Low Total	1975 Concrete walkways.	(ріапк)	(Didlik)	Capital Budget				\$29,596		\$29,596 \$ 29,596
	G2030 - Pedestrian Paving Total									\$29,596		\$29,596
	G2049-B - Sheds											
		"	Metal 8x10 shed for				\$1,298					
		Medium Medium Total	1975 maintenance.	(blank)	(blank)	Section D - Capital Grant for Minor Items	\$1,298					\$1,298 \$1,298
	G2049-B - Sheds Total	Wiculain Total					\$1,298					\$1,298
Crocus Plains												
Senior High												
School - Building	B2010 - Exterior Walls		Caran haven Contain well	Green house operable								
			Green house: Curtain wall	shades replaced. Interior			\$1,154,146					
		Low	2015	lighting replaced.	Replace curtain wall and shades at green house.	Section D - Capital Grant for Minor Items	\$1,134,140					\$1,154,146
		Low Total			<u>-</u>	·	\$1,154,146					\$1,154,146
	B2010 - Exterior Walls Total						\$1,154,146					\$1,154,146
	B2020 - Exterior Windows		1974, 1985, 1986 sections:									
			Aluminum double glazed	All windows are original to	1			\$999,445				
		Low	1974 windows.	their sections.	moniter condition of all windows	Section E - Environmental Assistance Program		ψ333, · · · 3				\$999,445
		Low Total						\$999,445				\$999,445
	B2020 - Exterior Windows Total							\$999,445				\$999,445
	B2030 - Exterior Doors		1974 section: 8 Entry Door	<u> </u>								
			Steel framed double glazed				\$160,000					
		High	1974 doors.	doors replaced in 2015.	Replace steel framed glazed doors.	Section E - Environmental Assistance Program						\$160,000
		High Total					\$160,000					\$160,000
			1985,1986,1996- 6 Entry				4420.000					
		Low	Doors Steel framed double 1986 glazed doors.	(blank)	Replace steel framed glazed doors.	Section E - Environmental Assistance Program	\$120,000					\$120,000
		Low Total	1500 giazca acors.	(Marik)	Replace Steel Hamea glazea doors.	Section E Environmental Assistance Program	\$120,000					\$120,000
	B2030 - Exterior Doors Total						\$280,000					\$280,000
	500 5 C											
	B30 - Roofing			Roof report: approx. 3			\$480,167					
	B3U - ROOTING		1974 section: 50% of the				\$480,167					
	BSU - KOOTING	High	roof was original.	years of life remaining (2015).	Replace roofing.	Section B - Renovations						\$480,167
	B3U - Kooting	High High Total		years of life remaining (2015).	Replace roofing.	Section B - Renovations	\$480,167					\$480,167 \$480,167
	B30 - Roofing Total		roof was original.		Replace roofing.	Section B - Renovations	\$480,167 \$480,167					
		High Total	roof was original. 1974	(2015).			\$480,167					\$480,167 \$480,167
	B30 - Roofing Total	High Total	roof was original.		Replace roofing. Replace interior doors.	Section B - Renovations Section D - Capital Grant for Minor Items	\$480,167 \$326,862					\$480,167 \$480,167 \$326,862
	B30 - Roofing Total C1030 - Interior Doors	High Total	roof was original. 1974	(2015).			\$480,167 \$326,862 \$326,862					\$480,167 \$480,167 \$326,862 \$326,862
	B30 - Roofing Total	High Total	roof was original. 1974	(2015).			\$480,167 \$326,862					\$480,167 \$480,167 \$326,862
	B30 - Roofing Total C1030 - Interior Doors C1030 - Interior Doors Total	High Total	roof was original. 1974	(2015).			\$480,167 \$326,862 \$326,862					\$480,167 \$480,167 \$326,862 \$326,862

t						Action: Year					
		jor Action Component : Brief									
Component	Action : Priority Y	ear Description	Component : Commentary	Action : Brief Description	Funding Source	2016 \$8,400	2017	2018	2019	2020	_
C1060 - Kitchen Refurbishment Total						\$8,400					
C1070 - Bathroom Refurbishment	Low	1974 (blank)	(blank)	(blank)	Section D - Capital Grant for Minor Items	\$8,100					
	Low Total	1374 (blatik)	(Marik)	(Dialik)	Section b - capital Grant for Millor Items	\$8,100					_
C1070 - Bathroom Refurbishment Total	LOW TOTAL					\$8,100					-
C3010 - Wall Finishes						7-7-25					
	Low	1974 Painted block and drywall	(blank)	Repaint block and drywall.	Section D - Capital Grant for Minor Items	\$4,500					
	Low Total	<u> </u>				\$4,500					
C3010 - Wall Finishes Total	·					\$4,500					
C3030 - Ceiling Finishes											
		Tbar ceiling.	second floor hallway			\$10,000					
	Low	1974	ceiling tile replaced in 2013		Section D - Capital Grant for Minor Items						
				replace remainder of 1974 section ceiling tile	Section D - Capital Grant for Minor Items	\$1,672,027					_
C3030 - Ceiling Finishes Total	Low Total					\$1,682,027 \$1,682,027					_
D1010 - Elevators & Lifts						\$1,682,027					
DIOIO - Elevators & Lints	Low	1974 1 Elevator in the building.	(blank)	replace interior finishes and motor maint etc.	Section D - Capital Grant for Minor Items			\$18,159			
	Low Total	1374 I Elevator III the building.	(Sidilk)	replace interior infinites and motor maint etc.	Section B Capital Grant for Willion Items			\$18,159			_
D1010 - Elevators & Lifts Total								\$18,159			_
D2010 - Plumbing Fixtures								,,			
5		Flushometer Toilets and	Original to each section.								
		urinals	2014 floor mounted urinals							4720 77.	
			on second floor replaced							\$720,774	
	Medium	1974	with wall hung urinals.	Replace plumbing fixtures.	Capital Budget						
	Medium Total		·				-			\$720,774	_
D2010 - Plumbing Fixtures Total										\$720,774	
D2030 - Sanitary Waste											
		Cast iron piping and drains									
			original construction.							\$70,279	
		4000	Sewer line below kitchen		0 11 10 1					,	
	Low	1999	replaced in 2012.	Replace sanitary waste piping and drains.	Capital Budget					4=0.0=0	_
D2020 Comittee Waster Total	Low Total									\$70,279	_
D2030 - Sanitary Waste Total										\$70,279	
D2095 - Domestic Water Heaters		21 6									
	Low	2 Large gas fired heaters 2000 with holding tanks	(blank)	Replace gas fired heaters.	Section C - Replacement of Systems	\$20,000					
	Low Total	2000 With Holding talks	(bialik)	Replace gas fileu fleaters.	Section C - Replacement of Systems	\$20,000					_
D2095 - Domestic Water Heaters Total	LOW TOTAL					\$20,000					_
D3021 - Steam Boilers						\$20,000					
DJULI Steam Doners		1974 section: 2 Cleaver									
		Brooks steam boilers,				\$145,272					
	Low	1974 Model# CB700-150, 158HP	. (blank)	Replace boilers.	Section C - Replacement of Systems	72.2,2.2					
	Low Total	,	• •	·	·	\$145,272					
D3021 - Steam Boilers Total						\$145,272					
D3024 - Boiler Room Piping And Specialties											
		Boiler piping, valves, fitting	S			\$24,969					
	Low	1974 and insulation.	(blank)	Replace boiler room piping and specialties.	Section C - Replacement of Systems	\$24,969					
	Low Total					\$24,969					
D3024 - Boiler Room Piping And Specialties To	tal					\$24,969					
D3034-B - Roof Top AHU - Heat & Cool											
			r 2014 Welding Shop rooftop								
		Mech and Autobody and				\$200,000					
	Laur	Welding Shops	booth drops replaced. HRV		Continue C. D. J. C. C.						
	Low Low Total	1986	unit installed	replace rooftop units, some include cooling	Section C - Replacement of Systems	\$200,000					
D3034-B - Roof Top AHU - Heat & Cool Total	LOW TOTAL					\$200,000					_
D3044 - Hydronic Distribution Systems						\$200,000					
23043 Tryatoliic Distribution Systems		1974 section: Hydronic									
		perimeter heating from							\$132,000		
	Low	1974 steam boiler.	(blank)	Replace hydronic piping, fittings, and valves.	Capital Budget				Ç152,000		
	Low Total			, ,	**F ** ***O**				\$132,000		_
D3043 - Hydronic Distribution Systems Total									\$132,000		
D3055 - Fin Tube Radiation											
		1974 section: Radiators for									
		perimeter heating in							\$283,735		
	Low	1974 classrooms.	(blank)	Replace radiators.	Capital Budget						
	Low Total								\$283,735	•	
D3055 - Fin Tube Radiation Total									\$283,735		_
D3060 - Controls And Instrumentation											
		Individual control				\$300,672					
	Medium	1974 thermostats.	(blank)	Upgrade control system.	Section C - Replacement of Systems						
	Medium Total					\$300,672				•	_
		Johnson Controls Metasys								· · · · · · · · · · · · · · · · · · ·	
		system monitors boilers,									
		compressors, air handlers,				\$300,672					
			Fair condition and should			9300,072					
		room temps, etc. It also									
	Low	allows night setbacks for energy savings.	be considered for replacement.	Replace Metasys.	Section C - Replacement of Systems						

on : Cost		Lact	Major Action Component : Brief				Action: Year					
(Component	Action : Priority	Year Description	Component : Commentary	Action : Brief Description	Funding Source	2016	2017 20	018	2019	2020	Gr
	93060 - Controls And Instrumentation	Low Total					\$300,672					\$300
	03060 - Controls And Instrumentation Total						\$601,343					\$601
	D5021 - Branch Wiring	Low	1974 Copper wiring throughout.	Original to each section.	Add split circuit 15A plug.	Section D - Capital Grant for Minor Items	\$34,500					
		Low Total	1374 copper willing throughout.	Original to cach section.	Add Split circuit 13A plug.	Section D Capital Grant for Willion Reins	\$34,500					\$3
	5021 - Branch Wiring Total						\$34,500					\$3
	D5036 - Clock & Program System											
		Medium	1974 School clock system.	(blank)	Replace clock system.	Section D - Capital Grant for Minor Items	\$77,176					
	SEORE Clear & Bragger Cychon Tatal	Medium Total					\$77,176 \$77,176					\$ [.]
ins	05036 - Clock & Program System Total						\$77,176					\$
h												
te	G2020 - Parking Lots											
	,		Staff and student paved									
			parking lot located west of						\$209,175			
			the building. (approx. 100						Ş203,173			
		Low	1974 stalls)	(blank)	Repave parking lot.	Section D - Capital Grant for Minor Items						
			Paved parking lot located						¢00.000			
			east of the building (approx 1996 25 stalls).	(blank)	Repave parking lot.	Section D - Capital Grant for Minor Items			\$80,000			
		Low Total	1990 23 stalls).	(Didlik)	Repave parking lot.	Section D - Capital Grant for Millor Items		\$28	9,175			\$2
	2020 - Parking Lots Total	2011 10101							9,175			\$2
	G2030 - Pedestrian Paving											
			Concrete pedestrian									
			walkways around the		Repair curbing on west side of school by staff parking. (approx		\$18,000					
		Low	1974 building.	(blank)	200 ft. of curbing)	Section D - Capital Grant for Minor Items						
		Low Total			Repave concrete walkways.	Section D - Capital Grant for Minor Items	*10.000	ćio	\$102,453			
	2030 - Pedestrian Paving Total	LOW TOTAL					\$18,000 \$18,000		2,453 2,453			\$: \$:
ı '	12030 - Fedestrian Faving Total						\$18,000	310	2,433			. ب
/-												
	B2010 - Exterior Walls											
			1956 section: Brick exterior								\$20,143	
		Low	1956 wall.	(blank)	Repair brick exterior wall.	Capital Budget						
		Low Total									\$20,143	\$
,	2010 - Exterior Walls Total										\$20,143	\$
	B2020 - Exterior Windows		Tinted double glazing									
		Low	1956 aluminum windows.	(blank)	(blank)	Capital Budget					\$304,455	
		Low Total		, , , , , , , , , , , , , , , , , , ,							\$304,455	\$3
E	2020 - Exterior Windows Total										\$304,455	\$3
	B30 - Roofing											
		Low	1928 70% including 1928 section	(blank)	Replace roofing.	Section B - Renovations			\$256,601			
		Low Total							6,601			\$2
	30 - Roofing Total							\$25	6,601			\$2
	C20 - Stairs	Low	1928 3 sets of stairwells.	(blank)	Replace treads and repaint handrails.	Section D - Capital Grant for Minor Items	\$158,626					
		Low Total	1320 3 Sets of Stall Wells.	(Diurik)	replace a coos una repaine nanarans.	Section B Capital Grant for Willion Reins	\$158,626					\$:
(20 - Stairs Total						\$158,626					\$
	C3020 - Floor Finishes											
			1979 section: Vinyl							\$158,848		
		Low	1979 composite tiles.	(blank)	Replace flooring.	Capital Budget						
	2020 Floor Finish or Tail	Low Total								\$158,848		\$:
(3020 - Floor Finishes Total C3030 - Ceiling Finishes									\$158,848		\$
	C3030 - Centing rationes		1979 section: T-bar ceiling									
		Low	1979 tiles.	(blank)	Replace ceiling tiles.	Capital Budget				\$141,652		
		Low Total								\$141,652		\$:
(3030 - Ceiling Finishes Total									\$141,652		\$:
	D2095 - Domestic Water Heaters											
		111-1	1979 section: 1 hot water	(611)	(Internal)	Carrifol Burdont	\$13,863					
		High High Total	1979 tank and 1 storage tank.	(blank)	(blank)	Capital Budget						
		riigii rotai	1928 section: Smaller gas				\$13,863					
			fired hot water tank, also				\$13,863					
		Low	1996 serving the 1956 section.	(blank)	(blank)	Section C - Replacement of Systems	ļ 					
		Low Total				·	\$13,863					\$
ı	2095 - Domestic Water Heaters Total						\$27,726					\$
	D3022 - Hot Water Boilers											
			Hot water boiler, Cleaver									
			Brooks, Model 3, 1,600,000				\$111,527					
		l a	BTUH serves 1979 section	(blank)	Deplace hat water bailer	Castian C. Bankasamant - F.C.						
		Low Low Total	1979 of the building.	(blank)	Replace hot water boiler.	Section C - Replacement of Systems	\$111,527					\$1
	3022 - Hot Water Boilers Total	LOW IOLAI					\$111,527 \$111,527					\$1
·	D3024 - Boiler Room Piping And Specialties						Y111,721					٠,
			Boiler piping, fittings, and									
		Low	1956 valves.	(blank)	Replace boiler room piping and specialties.	Capital Budget					\$250,000	
		Low Total									\$250,000	\$2

t		latan Anthan Cannana				Action: Year					
Component		ajor Action Component : Brief Year Description	Component : Commentary	Action : Brief Description	Funding Source	2016	2017	2018	2019	2020	C
D3024 - Boiler Room Piping And Specialties 1	otal .									\$250,000	\$2
D3033 - Condensing Units										Ç 230,000	
		7 1/2 ton rooftop condenser serving home e	•								
		and band room only in 197								\$30,000	
	Low	1979 section.	(blank)	Replace condenser.	Capital Budget						
D3033 - Condensing Units Total	Low Total									\$30,000 \$30,000	- 5
D3043 - Hydronic Distribution Systems										\$30,000	Ţ,
		Hydronic distribution						\$88,377			
	Low Low Total	1928 piping, fittings, and valves	(blank)	(blank)	Section C - Replacement of Systems			\$88,377			
D3043 - Hydronic Distribution Systems Total								\$88,377			
D3055 - Fin Tube Radiation		405C anakinan All fin kula									
	Low	1956 section: All fin tube radiators.	(blank)	(blank)	Capital Budget					\$144,985	
	Low Total	Tadators.	(a.z)	(a.c.m)						\$144,985	\$
D3055 - Fin Tube Radiation Total D3060 - Controls And Instrumentation										\$144,985	\$
D3060 - Controls And Instrumentation		Johnson Controls Metasys									
		system monitors boilers,									
		compressors, air handlers,	Felorosadiklası asıdalı sadıl			\$85,311					
		room temps, etc. It also allows night setbacks for	Fair condition and should be considered for								
	Low	2001 energy savings.	replacement.	Replace Metasys.	Section C - Replacement of Systems						
P2000 Controls And Instrumentation Tabel	Low Total					\$85,311					
D3060 - Controls And Instrumentation Total D3090 - Other HVAC Systems And Equipme						\$85,311					
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Dust collector in wood	Exterior insulation of the								
	Low	shop. 1979	dust collector replaced in 2015	Replace dust collector.	Section C - Replacement of Systems					\$80,868	
	Low Total	1979	2015	Replace dust collector.	Section C - Replacement of Systems					\$80,868	
D3090 - Other HVAC Systems And Equipmen	t Total									\$80,868	
D4030 - Fire Protection Specialties		Fire extinguishers									
	Low	1996 throughout the building.	(blank)	Replace fire extinguishers.	Section C - Replacement of Systems	\$7,331					
D4030 - Fire Protection Specialties Total	Low Total					\$7,331 \$7,331					
D5021 - Branch Wiring						\$7,331					
		Copper wiring, switches,				\$11,000					
	Low Low Total	1928 and receptacles.	(blank)	Add split circuit 15A plug.	Section D - Capital Grant for Minor Items	\$11,000					
D5021 - Branch Wiring Total	LOW TOTAL					\$11,000					
D5091 - Exit & Emergency Light Systems											
	Low	LED exit signs and battery pack emergency lighting.	(blank)	Replace exit signs and emergency lights.	Capital Budget					\$4,000	
	Low Total	pack emergency lighting.	(Dialik)	replace exit signs and emergency lights.	Сарітаї вийдет					\$4,000	
D5091 - Exit & Emergency Light Systems Total	al									\$4,000	
G2030 - Pedestrian Paving											
G2030 - Pedestrian Paving		Concrete sidewalks.	Fair majority have been								
			replaced since the			\$28,771					
	Low	1928	building's original construction.	Replace concrete pavement.	Section D - Capital Grant for Minor Items	720,771					
	Low Total	1920	construction.	Replace concrete pavement.	Section D - Capital Grant for Millor Items	\$28,771					
G2030 - Pedestrian Paving Total						\$28,771					
G2049-B - Sheds	Low	1928 Metal 8x10 shed	(blank)	(blank)	Section D - Capital Grant for Minor Items			\$2,997			
	Low Total	1950 MIGRAL OYTO ZUGA	(Mailk)	(Matik)	Section 6 - Capital Grant for Millor Items			\$2,997 \$ 2,997			
G2049-B - Sheds Total								\$2,997			
G2050 - Landscaping		Basic trees and sod	main soccer pitch and mini								
		pasic trees and sou	pitchs leveled and							\$98,899	
	Low	1928	reseeded in 2012	(blank)	Capital Budget						
G2050 - Landscaping Total	Low Total									\$98,899 \$98,899	
G4020 - Site Lighting										220,022	
		Building mounted exterior						\$10,000			
	Low Low Total	1928 lights.	(blank)	Replace site lighting.	Section D - Capital Grant for Minor Items			\$10,000		·	
G4020 - Site Lighting Total	LUW IUIAI							\$10,000			
R2020 - Exterior Windows											
B2020 - Exterior Windows		Original aluminum frame				\$162,822					

st							Action: Year					
			Major Action Component : Brief	C	Autor - Polof Possolution	For the Course	2016	2017	2018	2019	2020	
	Component	Action : Priority	Year Description Aluminum framed slider	Component : Commentary	Action : Brief Description	Funding Source	2016	2017	2018	2019	2020	
			windows. 1955 section						\$162,822			
	B2020 - Exterior Windows	Low	1986 replaced in 1986/87	(blank)	Replace exterior windows.	Section E - Environmental Assistance Program	4452.000		4450.000			
٠,	32020 - Exterior Windows Total	Low Total					\$162,822 \$162,822		\$162,822 \$162,822			
ľ	B2030 - Exterior Doors						\$102,022		\$102,022			
			2 wood entry doors on eas						\$15,656			
		High	1966 side of 1966 section	(blank)	Replace exterior doors.	Section E - Environmental Assistance Program						
,	32030 - Exterior Doors Total	High Total							\$15,656 \$15,656			
ľ	B30 - Roofing								\$13,030			
		High	1955 BUR	(blank)	Replace roofing.	Section B - Renovations	\$451,040					
	220 Basilias Takal	High Total					\$451,040 \$451,040					
•	330 - Roofing Total C1020 - Fittings						\$451,040					
			Washroom vanities and					\$55,355				
		Low	1955 millwork	(blank)	Replace plumbing fixtures.	Section D - Capital Grant for Minor Items						
	C1020 - Fittings Total	Low Total						\$55,355 \$55,355				
· `	C1030 - Interior Doors							,55,555				
		Low	1955 Interior doors.	(blank)	replace hardware	Section D - Capital Grant for Minor Items	\$34,443					
		Low Total					\$34,443				<u> </u>	
(C1030 - Interior Doors Total C3010 - Wall Finishes						\$34,443					
	COOLO - Wall I IIII311C3		Painted interior wall									
			finishes throughout the					\$133,029				
		Low	2000 building.	(blank)	Repaint wall finishes.	Section D - Capital Grant for Minor Items						
,	C3010 - Wall Finishes Total	Low Total						\$133,029 \$133,029				
ì	C3020 - Floor Finishes							3133,025				
		Low	1976 1976 section: VCT flooring.	(blank)	Replace floor finishes.	Section D - Capital Grant for Minor Items	\$142,000					
		Low Total					\$142,000					
(C3020 - Floor Finishes Total C3030 - Ceiling Finishes						\$142,000					
	C3030 - Cennig Finishes		1966 section: 1x1 acoustic					4.44				
		Low	1966 ceiling tiles.	(blank)	Replace acoustic ceiling tiles with a tbar ceiling	Section D - Capital Grant for Minor Items		\$190,779				
		Low Total						\$190,779				
	C3030 - Ceiling Finishes Total D2010 - Plumbing Fixtures							\$190,779				
	D2010 - Fluitibilig Fixtures		Plumbing fixtures including									
			toilets, faucets, sinks, etc.					\$92,000				
		High	1955	Original toilets, urinals	Replace plumbing fixtures.	Section D - Capital Grant for Minor Items		400.000				
	D2010 - Plumbing Fixtures Total	High Total						\$92,000 \$92,000				
	D2030 - Sanitary Waste							432,000				
			Cast iron drains and	Original to each section of			\$50,000					
		Medium Medium Total	1955 sanitary waste piping.	the building.	Replace sanitary waste piping.	Section C - Replacement of Systems	\$50,000					
	D2030 - Sanitary Waste Total	iviedium Total					\$50,000					
ľ	D2095 - Domestic Water Heaters						\$30,000					
			Gas fired hot water heater									
		1	located in 1955 section of	Unknown age, assume it	Deviles a historia de antes	Continue C. Boulessmant of Contanue	\$3,000					
		Low Low Total	2005 the building.	was installed in 2005.	Replace hot water heater.	Section C - Replacement of Systems	\$3,000					
	02095 - Domestic Water Heaters Total	LOW TOTAL					\$3,000					
	D3033 - Condensing Units											
			Condensing unit on the roo	f					444.44			
		Low	serving 1976 section and library.	(blank)	Replace condenser.	Section C - Replacement of Systems			\$60,000			
		Low Total	and morary.	(2000)		Section of Replacement of Systems			\$60,000			
	03033 - Condensing Units Total								\$60,000			
ı	D3060 - Controls And Instrumentation											
			Johnson Controls Metasys									
[system monitors boilers,									
1				Fair condition and should			\$76,490					
[system monitors boilers, compressors, air handlers, room temps, etc. It also allows night setbacks for	be considered for			\$76,490					
[Medium	system monitors boilers, compressors, air handlers, room temps, etc. It also		Replace Metasys.	Section C - Replacement of Systems						
[Medium Medium Total	system monitors boilers, compressors, air handlers, room temps, etc. It also allows night setbacks for energy savings.	be considered for replacement.	Replace Metasys.	Section C - Replacement of Systems	\$76,490 \$76,490					
			system monitors boilers, compressors, air handlers, room temps, etc. It also allows night setbacks for energy savings. Indvidual thermostats in	be considered for	Replace Metasys.	Section C - Replacement of Systems				\$76,490		
		Medium Total Low	system monitors boilers, compressors, air handlers, room temps, etc. It also allows night setbacks for energy savings.	be considered for replacement. Assume control system	Replace Metasys. Upgrade HVAC control system.	Section C - Replacement of Systems Capital Budget				\$76,490		
		Medium Total	system monitors boilers, compressors, air handlers, room temps, etc. It also allows night setbacks for energy savings. Indvidual thermostats in each classroom.	be considered for replacement. Assume control system was updated the same			\$76,490			\$76,490		
	D3060 - Controls And Instrumentation Total	Medium Total Low	system monitors boilers, compressors, air handlers, room temps, etc. It also allows night setbacks for energy savings. Indvidual thermostats in each classroom.	be considered for replacement. Assume control system was updated the same								
	D3060 - Controls And Instrumentation Total D5021 - Branch Wiring	Medium Total Low	system monitors boilers, compressors, air handlers, room temps, etc. It also allows night setbacks for energy savings. Indvidual thermostats in each classroom. 1995	be considered for replacement. Assume control system was updated the same time as the boiler.			\$76,490 \$76,490			\$76,490		
		Medium Total Low	system monitors boilers, compressors, air handlers, room temps, etc. It also allows night setbacks for energy savings. Indvidual thermostats in each classroom.	be considered for replacement. Assume control system was updated the same time as the boiler.			\$76,490			\$76,490		

Cost	Last	t Major Action Component : Brief				Action: Year					
Component	Action : Priority	Year Description	Component : Commentary	Action : Brief Description	Funding Source	2016	2017	2018	2019	2020	6
ite G2049-B - Sheds		4055 7 1 1 0 5 10 45	(1-11-)	Replace sheds.	Continue D. Conital Count for Miner House	40.075					
	Low Low Total	1955 Two sheds: 8x5 and 8x15.	(blank)	Replace sneds.	Section D - Capital Grant for Minor Items	\$3,276 \$3,276					\$:
G2049-B - Sheds Total	LOW TOTAL					\$3,276					\$:
						7.7					
B2010 - Exterior Walls											
		Painted vertical metal				\$20,000					
	Low	2000 panels.	Close to needing new paint	t Repaint exterior wall finishes.	Section D - Capital Grant for Minor Items	·					40
B2010 - Exterior Walls Total	Low Total					\$20,000 \$20,000					\$2 \$2
B2020 - Exterior Walls Total						\$20,000					ŞZ
D2020 - Exterior Willdows		Aluminum framed glass									
	Low	1981 slider windows.	(blank)	Replace exterior windows.	Section E - Environmental Assistance Program	\$161,546					
	Low Total		, ,	·	<u> </u>	\$161,546					\$16
B2020 - Exterior Windows Total						\$161,546					\$16
B2030 - Exterior Doors											
	_	Exterior wood doors at				\$35,000					
	Low Low Total	1962 north and south entrances	Original.	Replace wood doors.	Section E - Environmental Assistance Program	\$35,000					\$3
B2030 - Exterior Doors Total	LOW TOTAL					\$35,000					\$3 \$3
C1020 - Fittings						\$33,000					75
		Millwork and fittings									
		including blackboard,				\$27,460					
		cabinetry, vanities, storage				\$27,460					
	Low	1962 shelving, etc.	(blank)	Replace washroom vanities.	Section D - Capital Grant for Minor Items						
	Low Total					\$27,460					\$2
C1020 - Fittings Total						\$27,460					\$2
C1030 - Interior Doors	Low	1962 Wood flush interior doors.	(blank)	Replace door hardware.	Section D - Capital Grant for Minor Items	\$17,087					
	Low Total	1902 Wood Hash Interior doors.	(Dialik)	Replace door Hardware.	Section b - Capital Grant for Willion Items	\$17,087					\$1
C1030 - Interior Doors Total						\$17,087					\$1
C3020 - Floor Finishes						. ,					
		Terrazzo in hallways, VCT i	1								
		classrooms, and hardwood				\$30,000					
	Low	1962 flooring in gym.	(blank)	Resand hardwood flooring in gym.	Section D - Capital Grant for Minor Items						
	Low Total					\$30,000					\$3
C3020 - Floor Finishes Total D2020 - Domestic Water Distribut						\$30,000					\$3
D2020 - Domestic Water Distribut	ion	Copper domestic water									
	Low	1962 distribution piping.	(blank)	Replace domestic water distribution system.	Capital Budget					\$74,301	
	Low Total			·						\$74,301	\$7
D2020 - Domestic Water Distributio	n Total									\$74,301	\$7
D2030 - Sanitary Waste											
		Galvanized drainage piping		Replace sanitary waste system.	Control Burdent						
					Capital Budget					\$70,676	
	Low Total	1962	(blank)	Replace salitary waste system.						· · · · · · · · · · · · · · · · · · ·	¢7
D2030 - Sanitary Waste Total	Low Low Total		(blank)	replace samtary waste system.						\$70,676	
D2030 - Sanitary Waste Total D2095 - Domestic Water Heaters			(biank)	nepiace saintary waste system.	· · · ·					· · · · · · · · · · · · · · · · · · ·	
			Assume hot water heater	nepiace saintary waste system.		A42 F04				\$70,676	
		1962	· ·	Replace hot water heater.	Section C - Replacement of Systems	\$12,501				\$70,676	\$7 \$7
D2095 - Domestic Water Heaters	Low Low Low	1962 Gas fired domestic water	Assume hot water heater		Section C - Replacement of Systems	\$12,501				\$70,676	\$7 \$1
D2095 - Domestic Water Heaters D2095 - Domestic Water Heaters To	Low Low Low	1962 Gas fired domestic water	Assume hot water heater		Section C - Replacement of Systems					\$70,676	
D2095 - Domestic Water Heaters	Low Low Low	Gas fired domestic water heater.	Assume hot water heater		Section C - Replacement of Systems	\$12,501				\$70,676	\$7 \$1
D2095 - Domestic Water Heaters D2095 - Domestic Water Heaters To	Low Low Low	Gas fired domestic water heater. Gas fired water boiler,	Assume hot water heater		Section C - Replacement of Systems	\$12,501 \$12,501				\$70,676	\$7 \$1
D2095 - Domestic Water Heaters D2095 - Domestic Water Heaters To	Low Low Low	Gas fired domestic water heater. Gas fired water boiler, Cleaver Brooks	Assume hot water heater was last replaced in 2005.		Section C - Replacement of Systems	\$12,501				\$70,676	\$7 \$1
D2095 - Domestic Water Heaters D2095 - Domestic Water Heaters To	Low Low Total tal	Gas fired domestic water heater. Gas fired water boiler, Cleaver Brooks model#CB655-50, 2,092,00	Assume hot water heater was last replaced in 2005.	Replace hot water heater.		\$12,501 \$12,501				\$70,676	\$7 \$1
D2095 - Domestic Water Heaters D2095 - Domestic Water Heaters To	Low Low Low	Gas fired domestic water heater. Gas fired water boiler, Cleaver Brooks	Assume hot water heater was last replaced in 2005.		Section C - Replacement of Systems Section C - Replacement of Systems	\$12,501 \$12,501				\$70,676	\$7 \$1
D2095 - Domestic Water Heaters D2095 - Domestic Water Heaters To D3022 - Hot Water Boilers D3022 - Hot Water Boilers Total	Low Low Low Total tal High High Total	Gas fired domestic water heater. Gas fired water boiler, Cleaver Brooks model#CB655-50, 2,092,00	Assume hot water heater was last replaced in 2005.	Replace hot water heater.		\$12,501 \$12,501 \$49,743				\$70,676	\$7 \$1 \$1
D2095 - Domestic Water Heaters D2095 - Domestic Water Heaters To D3022 - Hot Water Boilers	Low Low Low Total tal High High Total	Gas fired domestic water heater. Gas fired water boiler, Cleaver Brooks model#CB655-50, 2,092,00	Assume hot water heater was last replaced in 2005.	Replace hot water heater.		\$12,501 \$12,501 \$49,743				\$70,676	\$7 \$1 \$1
D2095 - Domestic Water Heaters D2095 - Domestic Water Heaters To D3022 - Hot Water Boilers D3022 - Hot Water Boilers Total	Low Low Total tal High High Total	Gas fired domestic water heater. Gas fired water boiler, Cleaver Brooks model#CB655-50, 2,092,00 1962 BTUH. Boiler piping, fittings, and	Assume hot water heater was last replaced in 2005. Original.	Replace hot water heater. Replace hot water boiler.	Section C - Replacement of Systems	\$12,501 \$12,501 \$49,743 \$49,743 \$49,743				\$70,676	\$7 \$1 \$1
D2095 - Domestic Water Heaters D2095 - Domestic Water Heaters To D3022 - Hot Water Boilers D3022 - Hot Water Boilers Total	Low Total Low Low Total Ital High High Total Specialties Low	Gas fired domestic water heater. Gas fired water boiler, Cleaver Brooks model#CB655-50, 2,092,00	Assume hot water heater was last replaced in 2005.	Replace hot water heater.		\$12,501 \$12,501 \$49,743 \$49,743 \$49,743 \$55,529				\$70,676	\$1 \$1 \$1 \$4
D2095 - Domestic Water Heaters D2095 - Domestic Water Heaters To D3022 - Hot Water Boilers D3022 - Hot Water Boilers Total	Low Low Total tal High High Total	Gas fired domestic water heater. Gas fired water boiler, Cleaver Brooks model#CB655-50, 2,092,00 1962 BTUH. Boiler piping, fittings, and	Assume hot water heater was last replaced in 2005. Original.	Replace hot water heater. Replace hot water boiler.	Section C - Replacement of Systems	\$12,501 \$12,501 \$49,743 \$49,743 \$49,743				\$70,676	\$1 \$1 \$1 \$4
D2095 - Domestic Water Heaters D2095 - Domestic Water Heaters To D3022 - Hot Water Boilers D3022 - Hot Water Boilers Total D3024 - Boiler Room Piping And S	Low Low Low Total High High Total Specialties Low Low Total	Gas fired domestic water heater. Gas fired water boiler, Cleaver Brooks model#CB655-50, 2,092,00 1962 BTUH. Boiler piping, fittings, and	Assume hot water heater was last replaced in 2005. Original.	Replace hot water heater. Replace hot water boiler.	Section C - Replacement of Systems	\$12,501 \$12,501 \$49,743 \$49,743 \$49,743 \$5,529				\$70,676	\$1 \$1 \$1 \$4 \$4
D2095 - Domestic Water Heaters D2095 - Domestic Water Heaters To D3022 - Hot Water Boilers D3022 - Hot Water Boilers Total	Low Low Total tal High High Total specialties Low Low Total	Gas fired domestic water heater. Gas fired water boiler, Cleaver Brooks model#CB655-50, 2,092,00 1962 BTUH. Boiler piping, fittings, and	Assume hot water heater was last replaced in 2005. Original.	Replace hot water heater. Replace hot water boiler.	Section C - Replacement of Systems	\$12,501 \$12,501 \$49,743 \$49,743 \$49,743 \$55,529				\$70,676	\$1 \$1 \$1 \$4 \$4
D2095 - Domestic Water Heaters D2095 - Domestic Water Heaters To D3022 - Hot Water Boilers D3022 - Hot Water Boilers Total D3024 - Boiler Room Piping And S D3024 - Boiler Room Piping And Spe	Low Low Total tal High High Total specialties Low Low Total	Gas fired domestic water heater. Gas fired water boiler, Cleaver Brooks model#CB655-50, 2,092,00 1962 BTUH. Boiler piping, fittings, and	Assume hot water heater was last replaced in 2005. Original.	Replace hot water heater. Replace hot water boiler.	Section C - Replacement of Systems	\$12,501 \$12,501 \$49,743 \$49,743 \$49,743 \$5,529 \$5,529				\$70,676	\$7 \$1 \$1 \$4 \$4
D2095 - Domestic Water Heaters D2095 - Domestic Water Heaters To D3022 - Hot Water Boilers D3022 - Hot Water Boilers Total D3024 - Boiler Room Piping And S D3024 - Boiler Room Piping And Spe	Low Low Total High High Total Specialties Low Low Total Low Low Total Low Low Total Low Low Total	Gas fired domestic water heater. Gas fired water boiler, Cleaver Brooks model#CB655-50, 2,092,00 BTUH. Boiler piping, fittings, and valves.	Assume hot water heater was last replaced in 2005. Original. (blank)	Replace hot water heater. Replace hot water boiler.	Section C - Replacement of Systems	\$12,501 \$12,501 \$49,743 \$49,743 \$49,743 \$5,529 \$5,529 \$5,529				\$70,676	\$1 \$1 \$1 \$4 \$4 \$5
D2095 - Domestic Water Heaters D2095 - Domestic Water Heaters To D3022 - Hot Water Boilers D3022 - Hot Water Boilers Total D3024 - Boiler Room Piping And S D3024 - Boiler Room Piping And Spe D3043 - Hydronic Distribution Sys	Low Low Total tal High High Total Epecialties Low Low Total tems Low Low Total	Gas fired domestic water heater. Gas fired water boiler, Cleaver Brooks model#CB655-50, 2,092,00 BTUH. Boiler piping, fittings, and valves. Hydronic distribution	Assume hot water heater was last replaced in 2005. Original. (blank)	Replace hot water heater. Replace hot water boiler. Replace boiler room piping and specialties.	Section C - Replacement of Systems Section C - Replacement of Systems	\$12,501 \$12,501 \$49,743 \$49,743 \$49,743 \$5,529 \$5,529 \$150,000				\$70,676	\$44 \$4 \$4 \$1
D2095 - Domestic Water Heaters D2095 - Domestic Water Heaters To D3022 - Hot Water Boilers D3022 - Hot Water Boilers Total D3024 - Boiler Room Piping And Spe D3024 - Boiler Room Piping And Spe D3043 - Hydronic Distribution Syste	Low Total Low Low Total High High Total Specialties Low Low Total Eccialties Total tems Low Low Total Total Total Low Total	Gas fired domestic water heater. Gas fired water boiler, Cleaver Brooks model#CB655-50, 2,092,00 BTUH. Boiler piping, fittings, and valves. Hydronic distribution	Assume hot water heater was last replaced in 2005. Original. (blank)	Replace hot water heater. Replace hot water boiler. Replace boiler room piping and specialties.	Section C - Replacement of Systems Section C - Replacement of Systems	\$12,501 \$12,501 \$49,743 \$49,743 \$49,743 \$5,529 \$5,529 \$5,529				\$70,676	\$44 \$4 \$4 \$1
D2095 - Domestic Water Heaters D2095 - Domestic Water Heaters To D3022 - Hot Water Boilers D3022 - Hot Water Boilers Total D3024 - Boiler Room Piping And S D3024 - Boiler Room Piping And Spe D3043 - Hydronic Distribution Sys	Low Total Low Low Total High High Total Specialties Low Low Total Eccialties Total tems Low Low Total Total Total Low Total	Gas fired domestic water heater. Gas fired water boiler, Cleaver Brooks model#CB655-50, 2,092,00 BTUH. Boiler piping, fittings, and valves. Hydronic distribution piping, fittings, and valves	Assume hot water heater was last replaced in 2005. Original. (blank)	Replace hot water heater. Replace hot water boiler. Replace boiler room piping and specialties.	Section C - Replacement of Systems Section C - Replacement of Systems	\$12,501 \$12,501 \$49,743 \$49,743 \$49,743 \$5,529 \$5,529 \$150,000				\$70,676	\$77 \$11 \$44 \$4 \$11
D2095 - Domestic Water Heaters D2095 - Domestic Water Heaters To D3022 - Hot Water Boilers D3022 - Hot Water Boilers Total D3024 - Boiler Room Piping And Spe D3024 - Boiler Room Piping And Spe D3043 - Hydronic Distribution Syste	Low Total Low Low Total High High Total Specialties Low Low Total Eccialties Total tems Low Low Total Total Total Low Total	Gas fired domestic water heater. Gas fired water boiler, Cleaver Brooks model#CB655-50, 2,092,00 1962 BTUH. Boiler piping, fittings, and valves. Hydronic distribution piping, fittings, and valves	Assume hot water heater was last replaced in 2005. Original. (blank)	Replace hot water heater. Replace hot water boiler. Replace boiler room piping and specialties.	Section C - Replacement of Systems Section C - Replacement of Systems	\$12,501 \$12,501 \$49,743 \$49,743 \$49,743 \$5,529 \$5,529 \$150,000				\$70,676	\$1 \$1 \$4 \$4 \$4
D2095 - Domestic Water Heaters D2095 - Domestic Water Heaters To D3022 - Hot Water Boilers D3022 - Hot Water Boilers Total D3024 - Boiler Room Piping And Spe D3024 - Boiler Room Piping And Spe D3043 - Hydronic Distribution Syste	Low Total Low Low Total High High Total Specialties Low Low Total Eccialties Total tems Low Low Total Total Total Low Total	Gas fired domestic water heater. Gas fired water boiler, Cleaver Brooks model#CB655-50, 2,092,00 BTUH. Boiler piping, fittings, and valves. Hydronic distribution piping, fittings, and valves. Johnson Controls Metasys system monitors boilers,	Assume hot water heater was last replaced in 2005. Original. (blank)	Replace hot water heater. Replace hot water boiler. Replace boiler room piping and specialties.	Section C - Replacement of Systems Section C - Replacement of Systems	\$12,501 \$12,501 \$49,743 \$49,743 \$49,743 \$5,529 \$5,529 \$150,000				\$70,676	\$7 \$1 \$1
D2095 - Domestic Water Heaters D2095 - Domestic Water Heaters To D3022 - Hot Water Boilers D3022 - Hot Water Boilers Total D3024 - Boiler Room Piping And Spe D3024 - Boiler Room Piping And Spe D3043 - Hydronic Distribution Syste	Low Total Low Low Total High High Total Specialties Low Low Total Eccialties Total tems Low Low Total Total Total Low Total	Gas fired domestic water heater. Gas fired water boiler, Cleaver Brooks model#CB655-50, 2,092,00 BTUH. Boiler piping, fittings, and valves. Hydronic distribution piping, fittings, and valves. Johnson Controls Metasys system monitors boilers, compressors, air handlers,	Assume hot water heater was last replaced in 2005. Original. (blank)	Replace hot water heater. Replace hot water boiler. Replace boiler room piping and specialties.	Section C - Replacement of Systems Section C - Replacement of Systems	\$12,501 \$12,501 \$49,743 \$49,743 \$49,743 \$5,529 \$5,529 \$150,000				\$70,676	\$1 \$1 \$1 \$4 \$4 \$5 \$5
D2095 - Domestic Water Heaters D2095 - Domestic Water Heaters To D3022 - Hot Water Boilers D3022 - Hot Water Boilers Total D3024 - Boiler Room Piping And Spe D3024 - Boiler Room Piping And Spe D3043 - Hydronic Distribution Syste	Low Total Low Low Total High High Total Specialties Low Low Total Eccialties Total tems Low Low Total Total Total Low Total	Gas fired domestic water heater. Gas fired water boiler, Cleaver Brooks model#CB655-50, 2,092,00 BTUH. Boiler piping, fittings, and valves. Hydronic distribution piping, fittings, and valves. Johnson Controls Metasys system monitors boilers,	Assume hot water heater was last replaced in 2005. Original. (blank)	Replace hot water heater. Replace hot water boiler. Replace boiler room piping and specialties.	Section C - Replacement of Systems Section C - Replacement of Systems	\$12,501 \$12,501 \$49,743 \$49,743 \$49,743 \$5,529 \$5,529 \$5,529 \$150,000 \$150,000				\$70,676	\$1 \$1 \$1 \$4 \$4 \$5 \$5

Cost		last	Major Action Component : Brief				Action: Year					
	ponent	Action : Priority	Year Description	Component : Commentary	Action : Brief Description	Funding Source	2016	2017	2018	2019	2020	
	0 - Controls And Instrumentation	Low Total					\$37,946					
	0 - Controls And Instrumentation Total						\$37,946					
D5	021 - Branch Wiring		Copper wiring, receptacles									
		Low	1962 and switches.	(blank)	Add split circuit 15A plug.	Section D - Capital Grant for Minor Items	\$6,500					
		Low Total		(4)			\$6,500					
D502	1 - Branch Wiring Total						\$6,500					
D5	032 - Intercommunications And Paging											
			School intercommunication	l								
		Low	system. 1995	In fair condition.	Upgrade intercommunication system.	Capital Budget					\$40,000	
		Low Total	1995	in fair condition.	opgrade intercommunication system.	Capital Budget					\$40,000	
		2011 10101									ψ .0,000	
D503	2 - Intercommunications And Paging Total										\$40,000	:
D5	037 - Fire Alarm System											
			Edwards fire panel, alarm				\$16,347					
		Low	1997 bells, and pull-station.	(blank)	Replace fire alarm system.	Section D - Capital Grant for Minor Items						
		Low Total					\$16,347					- 5
	7 - Fire Alarm System Total						\$16,347					
Site G2	061 - Unpaved Parking Lots											
32	COL CIPUTCO I GINING LOG		Gravel parking lot for									
		Low	1962 approx. 15 vehicles.	(blank)	(blank)	Section D - Capital Grant for Minor Items	\$1,955					
		Low Total	· ·				\$1,955					
G206	1 - Unpaved Parking Lots Total						\$1,955					
	O20 Federales Milades											
B2	020 - Exterior Windows		1960 section: Aluminum									
			1960 section: Aluminum framed double glazing					\$236,115				
		Low	1985 windows with slider.	(blank)	Replace exterior windows in 1960 section of the building.	Capital Budget		J230,113				
		Low Total	and the second second		,			\$236,115				\$
B202	0 - Exterior Windows Total							\$236,115				\$
B2	030 - Exterior Doors											
			North east parking lot				\$15,000					
		Medium	1979 entrance	(blank)	Replace door at north-west entrance	Capital Budget	·					
		Medium Total					\$15,000					
			Main entrance: Aluminum				\$40.00C					
		Low	frame with glazing door 1960 assembly.	(blank)	Replace main entrance door.	Capital Budget	\$40,000					
		LUW	North-west student	(Mailk)	nepiace main entrance door.	Capital Duuget						
			entrance: Wood door.	(blank)	Replace door at north-west entrance	Capital Budget	\$15,000					
		Low Total					\$55,000					,
B203	0 - Exterior Doors Total						\$70,000					,
В3	0 - Roofing											
		Low	2015 1979 section:	(blank)	Maintain new 2015 roof	Section B - Renovations	\$458,882					
		Low Total					\$458,882					\$
	Roofing Total						\$458,882					\$
C1	030 - Interior Doors		Wood flush interior doors.	Original to each section of								
		Low	Wood flush interior doors.	Original to each section of the building.	Replace door hardware.	Section D - Capital Grant for Minor Items			\$7,628			
		Low Total	1500	are parame.	replace door naraware.	capital Grafit for Million Items			\$7,628			
C103	0 - Interior Doors Total								\$7,628			
	010 - Wall Finishes											
			Block wall painted and				\$25,328					
		Low	1960 some drywall.	(blank)	Replace painted wall finishes.	Section D - Capital Grant for Minor Items						
		Low Total					\$25,328					
	0 - Wall Finishes Total						\$25,328					
C3	020 - Floor Finishes		1060 apation: Townson .									
			1960 section: Terrazzo in hallways, and VCT in				\$210,000					
		Low	1960 classrooms.	(blank)	Replace flooring in 1960 section of the building.	Section D - Capital Grant for Minor Items	\$210,000					
			1979 section: Mainly VCT	,								
			1979 and carpet.	(blank)	Replace flooring in 1979 section of the building.	Capital Budget				\$21,000		
		Low Total					\$210,000			\$21,000		\$
	0 - Floor Finishes Total						\$210,000			\$21,000		\$
C3	030 - Ceiling Finishes											
			1960 section: 1x1 acoustic	## T	5 1 10 11 11 11		\$120,000					
		Low	1960 ceiling tiles.	(blank)	Replace ceiling tiles with tbar ceiling	Section D - Capital Grant for Minor Items	·					
C202	0 - Ceiling Finishes Total	Low Total					\$120,000 \$120,000					\$ \$
	0 - Ceiling Finishes Total 010 - Plumbing Fixtures						\$120,000					,
D2	oto - Flumbing Fixtures		Plumbing fixtures including									
			faucets, sinks, and toilets.									
			Half the toilets are low				\$86,770					
		Low	2007 flush.	(blank)	Replace plumbing fixtures.	Section D - Capital Grant for Minor Items						
							\$86,770					Ş
	0 - Plumbing Fixtures Total	Low Total					\$86,770					\$

		Last Major Action Component : Brief				Action: Year					
Component	Action : Priority	Year Description	Component : Commentary	Action : Brief Description	Funding Source	2016	2017	2018	2019	2020	
·		Cast iron drains and				\$142,392					
D2030 - Sanitary Waste	High	1960 sanitary waste piping.	(blank)	Replace sanitary waste system.	Section C - Replacement of Systems						
D2030 - Sanitary Waste Total	High Total					\$142,392 \$142,392					
D2095 - Domestic Water Heaters						\$142,392					
D2030 D0estic Water Heaters		Two gas fired domestic ho									
		water tanks. 40 gallons per				\$5,000					
	Low	2005 tank.	were last replaced in 2005.	Replace hot water tanks.	Section C - Replacement of Systems						
DAGE Developed Makes Headens Tabel	Low Total					\$5,000 \$5,000					
D2095 - Domestic Water Heaters Total D3021 - Steam Boilers						\$5,000					
D3021 - Steam Dollers		1960 section of the									
		building: B-1, Cleaver									
		Brooks steam boiler				\$240,000					
		CBH761X-60, 2,520,000	D . I II 4005								
	High High Total	1985 BTUH, 46HP.	Retubed in 1985	Replace steam boiler.	Section C - Replacement of Systems	\$240,000					
D3021 - Steam Boilers Total	nigii iotai					\$240,000					
D3024 - Boiler Room Piping And Specialties						\$ 2.13,555					
		1960 section of the									
		building: Steam boiler				\$5,681					
	High	1960 piping, fittings, and valves.	(blank)	Replace boiler room piping and specialties.	Section C - Replacement of Systems	AT CO.					
	High Total	1979 section of the				\$5,681					
		building: Hot water boiler				\$5,681					
	Low	1979 piping, fittings, and valves.	(blank)	Replace boiler room piping and specialties.	Section C - Replacement of Systems						
	Low Total					\$5,681					
D3024 - Boiler Room Piping And Specialties Total D3033 - Condensing Units						\$11,363					
D3033 - Condensing Onits		Rooftop condensing unit									
	Low	1979 library and band room	(blank)	Replace condenser and evaporator	Capital Budget					\$30,000	0
	Low Total	•								\$30,000	
D3033 - Condensing Units Total										\$30,000	
D3041 - Air Distribution Systems											
	High	Air distribution ductwork, 1960 diffusers, and grilles.	(blank)	Replace air distribution system.	Section C - Replacement of Systems	\$223,124					
	High Total	1500 unitisers, and grines.	(Marik)	replace all distribution system.	Section & Replacement of Systems	\$223,124					
D3041 - Air Distribution Systems Total						\$223,124					
D3042 - Steam Heat Distribution Systems											
		perimeter heating in office									
		and classrooms, coils in the	2			\$400,000					
	High	two main air handlers. 1960	(blank)	replace rads and steam piping	Section C - Replacement of Systems						
	High Total	1300	(Marik)	replace rads and steam piping	Section & Replacement of Systems	\$400,000					
D3042 - Steam Heat Distribution Systems Total						\$400,000					
D3045 - Exhaust Ventilation Systems											
		Bathroom exhaust				\$20,000					
	Low Low Total	1960 ventilation fans.	(blank)	Replace exhaust fans.	Section C - Replacement of Systems	\$20,000					
D3045 - Exhaust Ventilation Systems Total	LOW TOTAL					\$20,000					
D3060 - Controls And Instrumentation						120,000					
	Low	1960 Individual thermostats.	(blank)	Replace thermostats.	Section C - Replacement of Systems	\$76,282					
		Johnson Controls Metasys									
		system monitors boilers,									
		compressors, air handlers,	Fair condition and should			\$76,282					
		room temps, etc. It also allows night setbacks for	be considered for								
		1998 energy savings.	replacement.	Replace Metasys.	Section C - Replacement of Systems						
	Low Total	5, 11 61	·	·		\$152,563					
D3060 - Controls And Instrumentation Total						\$152,563					
D3090 - Other HVAC Systems And Equipment			F								
	High	Dust collector at wood 1960 shop.	From original construction. In poor condition.	. Replace dust collector at wood shop.	Section C - Replacement of Systems	\$72,309					
	High Total	1300 5110μ.	in poor condition.	neplace dust collector at wood shop.	Section C - Replacement of Systems	\$72,309					
						Ţ, 2 ,000					
D3090 - Other HVAC Systems And Equipment Tot	al					\$72,309					
D5010 - Electrical Service And Distribution											
	La		Original to each section of		Coulded Burdens					\$115,694	4
	Low Low Total	1960 board and switches.	the building.	Upgrade electrical distribution system to increase capacity.	Capital Budget					\$115,694	
	LOW IUIAI									¥113,034	
D5010 - Electrical Service And Distribution Total										\$115,694	
D5021 - Branch Wiring											
		Copper wiring, switches,				\$9,500					
	Low Low Total	1960 and receptacles.	(blank)	Add split circuit 15A plug.	Section D - Capital Grant for Minor Items	\$9,500					

t		t Major Action Component : Brief				Action: Year					
Component	Action : Priority	Year Description	Component : Commentary	Action : Brief Description	Funding Source	2016	2017	2018	2019	2020	_
		School intercommunication system.				\$40,000					
D5032 - Intercommunications And Pag	ing Low	1998	(blank)	replace intercommunication system.	Section D - Capital Grant for Minor Items	\$ 10,000					
	Low Total		•	·	·	\$40,000					
						4.0.000					
D5032 - Intercommunications And Pagin	giotal					\$40,000					
G2049-B - Sheds											
	Medium	1960 8x10 wood frame shed.	(blank)	Replace metal shed.	Capital Budget					\$2,500)
	Medium Total									\$2,500	_
G2049-B - Sheds Total										\$2,500	
B2020 - Exterior Windows											
		Aluminum framed double				\$136,972					
	Low Low Total	1982 glazed with sliders.	(blank)	Replace exterior windows.	Section E - Environmental Assistance Program	\$136,972					_
B2020 - Exterior Windows Total	LOW TOTAL					\$136,972					_
B30 - Roofing						¥150)571					
	Low	1959 1959 and 1964 sections:	(blank)	Replace roofing in 1959 and 1964 sections of the building	Capital Budget				\$379,432		
	Low Total								\$379,432		
B30 - Roofing Total C1030 - Interior Doors									\$379,432		
CTOSO - INTELIOL DOOLS		Wood flush interior doors.	Original to each section of								
	Low	1959	the building.	Replace door hardware.	Section D - Capital Grant for Minor Items			\$28,975			
	Low Total							\$28,975			_
C1030 - Interior Doors Total								\$28,975			
C3010 - Wall Finishes		Painted wall finishes on									
		concrete block and gypsum							\$223,818		
	Low	1959 boards.	(blank)	Repaint interior wall finishes.	Capital Budget				, -,-		
	Low Total								\$223,818		
C3010 - Wall Finishes Total									\$223,818		
C3020 - Floor Finishes		sand and refinish									
	Low	2002 hardwoood floor in gym	(blank)	sand and refinish gym floor	Section D - Capital Grant for Minor Items	\$30,000					
	Low Total					\$30,000					
C3020 - Floor Finishes Total						\$30,000					
C3030 - Ceiling Finishes		1959 and 1964 sections:									
	Low	1959 1x1 acoustic ceiling tiles.	(blank)	Replace ceiling tiles with tbar ceiling	Capital Budget					\$160,490)
	Low Total									\$160,490	_
C3030 - Ceiling Finishes Total										\$160,490	Ξ
D2010 - Plumbing Fixtures		Plumbing fixtures including	2016 original wing boys								
		toilets, urinals and sinks.	washroom urinals and								
			drains replaced.			¢20.570					
			Toilets replacements are			\$38,570					
	"		now approx. 80%	- 1 1 2 2							
	Medium Medium Total	1959	completed	Replace plumbing fixtures.	Section D - Capital Grant for Minor Items	\$38,570					
	Medidili Total	Plumbing fixtures including	Approx. half of the fixtures			330,370					-
		toilets and sinks.	were upgraded. Assume			¢20.570					
			they were last replaced in			\$38,570					
	Low	1999	1999.	Replace plumbing fixtures.	Section D - Capital Grant for Minor Items	630.570					_
D2010 - Plumbing Fixtures Total	Low Total					\$38,570 \$77,141					_
D2020 - Domestic Water Distribution						Y , , , 141					
		Copper domestic water								Ć13F 00C	
	Low	1959 distribution piping.	(blank)	Replace domestic water distribution system.	Capital Budget					\$125,996	,
D2020 - Domestic Water Distribution To	Low Total									\$125,996 \$125,996	
D2030 - Sanitary Waste	al									\$125,996	
22000 Samual, traste		Cast iron drains and	2016 original wing boys								
		sanitary waste piping.	washroom urinals and			\$119,850					
			drain drops replaced in			7113,830					
	Low Low Total	1999	original wing	Replace sanitary waste piping.	Section C - Replacement of Systems	\$119,850					
D2030 - Sanitary Waste Total	LOW IOTAI					\$119,850					_
D2095 - Domestic Water Heaters						7225,000					
		2002 section: Gas fired hot									
		water heater serving the	Assume hot water heater			\$10,599					
	Low	2005 gym, 60 gallon capacity.	was last replaced in 2005.	Replace hot water heater.	Section C - Replacement of Systems						
		1959 and 1964 section: Gas fired hot water heater, 40	Water heater was replaced			\$6,000					
		2012 gallon capacity.	in 2012.	Replace hot water heater.	Section C - Replacement of Systems	\$6,000					
		Ballott capacity.		-p 2 2		\$16,599					_
	Low Total					710,333					

on : Co	i.	Las	t Major Action Component : Brief				Action: Year					
	Component	Action : Priority	Year Description	Component : Commentary	Action : Brief Description	Funding Source	2016	2017	2018	2019	2020	0
	D3041 - Air Distribution Systems	Low	1959 cntral air handler	(blank)	replace air handler and distribution ducts	Section C - Replacement of Systems	\$88,053					40
	D3041 - Air Distribution Systems Total	Low Total					\$88,053 \$88,053					\$: \$:
	D3053 - Unit Heaters						300,033					۶
			1964 section: Unit						Ć14.2C0			
		Low	1959 ventilators	(blank)	Replace unit ventilators.	Section C - Replacement of Systems			\$14,268			
		Low Total							\$14,268			
	D3053 - Unit Heaters Total D3055 - Fin Tube Radiation								\$14,268			\$
	D3055 - FIN Tube Radiation		1959 section: Radiant									
		Low	1959 perimeter heating.	(blank)	Replace radiators.	Section C - Replacement of Systems			\$109,659			
		Low Total	·						\$109,659			\$:
	D3055 - Fin Tube Radiation Total								\$109,659			\$:
	D3060 - Controls And Instrumentation		Individual controlled									
		Low	1959 thermostats.	(blank)	Upgrade control system.	Section C - Replacement of Systems			\$130,000			
		2011	Johnson Controls Metasys	(www.n.)	opplade control system	section e replacement of systems						
			system monitors boilers,									
			compressors, air handlers,				\$25,000					
			room temps, etc. It also	Fair condition and should			\$23,000					
			allows night setbacks for	be considered for replacement.	upgrade Metasys	Section C - Replacement of Systems						
		Low Total	1998 energy savings.	replacement.	upgraue ivietasys	Section C - Replacement of Systems	\$25,000		\$130,000			\$:
	D3060 - Controls And Instrumentation Total						\$25,000		\$130,000			\$1
	D5010 - Electrical Service And Distribution											
			Electrical panelboards and							\$110,067		
		Low	1959 switches.	the building.	Upgrade electrical distribution system to increase capacity.	Capital Budget						
		Low Total								\$110,067		\$:
	D5010 - Electrical Service And Distribution Total									\$110,067		\$:
	D5021 - Branch Wiring									7==0,000		
			Copper wiring, receptacles,									
			and switches.	computers in the 1959 and			\$9,000					
			4070	1964 sections of the			\$3,000					
		Low	1959	building.	Add split circuit 15A plug. Upgrade branch wiring to increase receptacles.	Section D - Capital Grant for Minor Items Capital Budget				\$160,000		
		Low Total			opgrade station witing to increase receptacies.	capital baaget	\$9,000			\$160,000		\$:
	D5021 - Branch Wiring Total						\$9,000			\$160,000		\$:
ry - Site	G2049-B - Sheds											
		Low Low Total	1959 8x10 metal shed	(blank)	Replace shed.	Capital Budget				\$2,078 \$2,078		
	G2049-B - Sheds Total	LOW TOTAL								\$2,078		-
ge	desired form									42,070		
y -												
	B2010 - Exterior Walls											
			Brick veneer exterior wall				\$49,844					
		Low Low Total	1979 finishes.	(blank)	Replace exterior wall finishes.	Section D - Capital Grant for Minor Items	\$49,844					\$
	B2010 - Exterior Walls Total	LOW TOTAL					\$49,844					\$
	B2020 - Exterior Windows						ψ 15,5 · ·					Ť
			Aluminum frame double									
			glaze windows with tinted				\$125,563					
		Low	1979 glass.	(blank)	Replace exterior windows.	Section E - Environmental Assistance Program						
			Aluminum frame double glaze windows with tinted								\$125,563	
			1988 glass	(blank)	Replace exterior windows	Capital Budget					\$125,503	
		Low Total	giuss	,			\$125,563				\$125,563	\$:
	B2020 - Exterior Windows Total						\$125,563				\$125,563	\$:
	B2030 - Exterior Doors											
		Laur	South entrance. Steel doors		Doulogo North Entrance	Continu E. Environment-LA-sistems Description	\$18,000					
		Low	1979 with glass inserts. Main entrance and north	(blank)	Replace North Entrance.	Section E - Environmental Assistance Program						
			entrance. Steel doors with	Playground entrance was			\$40,000					
			1988 glass inserts	replaced in 2008	Replace remaining entrances in 1988 wing	Section E - Environmental Assistance Program	\$.0,000					
		Low Total					\$58,000					\$
	B2030 - Exterior Doors Total						\$58,000					\$
	B30 - Roofing		70	Double v								
		High	79 section: BUR Roofing. 1979	Partial replacements in 2006.	Replace roof sections that was not replaced in 2006.	Section B - Renovations	\$211,654					
		High High Total	13/3	2000.	періасе 1001 ѕесціонѕ інаі was пот геріасей іп 2006.	SECTION D - MEHOVACIONS	\$211,654					\$2
		Low	1979 88 section: BUR roofing.	(blank)	Replace roofing.	Section B - Renovations	Y===,007		\$423,308			γ.
		Low Total			· · · · · · · · · · · · · · · · · · ·				\$423,308			\$4
	B30 - Roofing Total						\$211,654		\$423,308			\$6
	C1010 - Partitions											
			Concrete block and gypsum									
			board wall partitions.				\$22,173					
		Low	1979	(blank)	Replace interior partitions.	Section D - Capital Grant for Minor Items						

st						Action: Year					
		ast Major Action Component : Brief									
Component C1010 - Partitions Total	Action : Priority	Year Description	Component : Commenta	ry Action : Brief Description	Funding Source	2016 \$22,173	2017	2018	2019	2020	
C1020 - Fittings						\$22,173					
CIOLO FILLINGS		Millwork and fittings									
		including blackboard,							\$102,400		
	Low	cabinetry, vanities, st	orage Original to each section the building.		Capital Budget				Ģ102, 100		
	Low Total	1979 shelving, etc.	the building.	Replace millwork and fittings.	Capitai Budget				\$102,400		
C1020 - Fittings Total	LOW TOTAL								\$102,400		
C1030 - Interior Doors									, , , , ,		
		Wood flush interior d						\$7,037			
	Low	1979	the building.	Replace door hardware.	Section D - Capital Grant for Minor Items			ψ,,63;			
	Low Total			Replace interior doors.	Capital Budget			\$7,037	\$69,049 \$69,049		
C1030 - Interior Doors Total	Low Total							\$7,037	\$69,049		
C3010 - Wall Finishes								<i>\$1,031</i>	303,043		
		Painted drywall and					¢222.644				
	Low	2005 concrete block.	(blank)	Replace interior wall finishes.	Section D - Capital Grant for Minor Items		\$233,644				
	Low Total						\$233,644				
C3010 - Wall Finishes Total							\$233,644				
C3020 - Floor Finishes		VCT throughout most	of the								
		building, and hardwo									
		flooring at the gym.							\$131,024		
	Low	1979	(blank)	Replace flooring.	Capital Budget						
	Low Total	-		-	· · · · · · · · · · · · · · · · · · ·				\$131,024		
C3020 - Floor Finishes Total									\$131,024		
C3030 - Ceiling Finishes		T has low in according	oiling								
	Low	T-bar lay-in acoustic of tiles.	eiling (blank)	Replace ceiling tiles.	Section D - Capital Grant for Minor Items	\$35,184					
	LOW	Lord tites.	(~/WIIN)	(blank)	Capital Budget				\$350,521		
	Low Total				F	\$35,184			\$350,521		
C3030 - Ceiling Finishes Total						\$35,184			\$350,521		
D1010 - Elevators & Lifts											
		Hydraulic elevator sei						\$10,000			
	Low Low Total	1988 the 2 storey wing	(blank)	Repair upgrade elevator equipment	Section D - Capital Grant for Minor Items			\$10,000			
D1010 - Elevators & Lifts Total	LOW TOTAL					-		\$10,000			
D2010 - Plumbing Fixtures								710,000			
	Low	1979 Toilets, faucets, and s	inks. (blank)	Replace plumbing fixtures.	Section D - Capital Grant for Minor Items	\$40,022					
	Low Total					\$40,022					
D2010 - Plumbing Fixtures Total						\$40,022					
D2020 - Domestic Water Distribution	n										
	Low	Copper domestic wat 1979 distribution piping.	er (blank)	Replace domestic water distribution system.	Section C - Replacement of Systems	\$137,511					
	Low Total	1979 distribution piping.	(Dialik)	Replace domestic water distribution system.	Section C - Replacement of Systems	\$137,511					
D2020 - Domestic Water Distribution						\$137,511					
D2030 - Sanitary Waste											
		Cast iron drains and				\$65,677					
	Low	1979 sanitary waste piping	. (blank)	Replace sanitary waste system.	Section C - Replacement of Systems	·					
D2020 Conito a Works Takel	Low Total					\$65,677					
D2030 - Sanitary Waste Total D2095 - Domestic Water Heaters						\$65,677					
D2033 - Domestic Water neaters		Gas fired hot water ta	ank. 60								
	Low	1979 gallons.	(blank)	Replace hot water tank.	Capital Budget				\$22,870		
	Low Total								\$22,870		
D2095 - Domestic Water Heaters Tota									\$22,870		
D3012 - Gas Supply System											
	l a	Gas supply system for water heater and boil		Poplace are supply pining fittings and and	Section C - Replacement of Systems	\$50,980					
	Low Low Total	1979 water heater and boil	ers. (DIANK)	Replace gas supply piping, fittings, and valves.	Section C - Replacement of Systems	\$50,980					
D3012 - Gas Supply System Total	LOW TOTAL					\$50,980					
D3022 - Hot Water Boilers						, : =,===					
		2 gas fired hot water									
		boilers. CBH700-25,				\$91,992					
	_	1,046,000 BTUH. CBH				751,352					
	Low Low Total	1979 30, 1,255,000 BTUH.	Fair condition	Replace hot water boilers.	Section C - Replacement of Systems	604 002					
D3022 - Hot Water Boilers Total	LOW TOTAL					\$91,992 \$91,992					
D3024 - Boiler Room Piping And Spe	cialties					931,332					
		Boiler piping, valves,	and			4.4					
	Low	1979 fittings.	(blank)	Replace boiler room piping and specialties.	Section C - Replacement of Systems	\$10,482					
	Low Total		<u> </u>		·	\$10,482					
D3024 - Boiler Room Piping And Speci	alties Total					\$10,482					
D3033 - Condensing Units		1070	/hll-	Daniera and danaera	Cartian C. Bankaran 1 50 1	4.2-7					
D3033 Condensing Ones		1979 Condensing units	(blank)	Replace condensers.	Section C - Replacement of Systems	\$135,019					
23033 Condensing ones	Low						A				
Boos Condensing Ones	Low Total	1988 Condensing units	(blank)	Replace condensers	Section C - Replacement of Systems	\$135,019	\$135,019 \$135,019				

m of Action : Cos	st .						Action: Year					
set	Component	Last Major Act Action : Priority Year	ion Component : Brief Description	Component : Commentary	Action · Briaf Description	Funding Source	2016	2017	2018	2019	2020	Grand Tota
ing George	D3034 - Packaged Air Conditioning Units	Action : Priority Tear	Description	component : commentary	Action : Brief Description	runding Source	2016	2017	2016	2019	2020	Granu Tot
			Air handling unit for heatin				\$190,580					
		Low 1	979 and cooling.	(blank)	Replace AHU.	Section C - Replacement of Systems	\$150,560					\$190,58
		1	Air handling unit for heatin 988 and cooling	g (blank)	replace AHU	Section C - Replacement of Systems		\$190,580				\$190,58
		Low Total	366 and cooling	(Diank)	replace Ano	Section C - Replacement of Systems	\$190,580	\$190,580				\$381,160
	D3034 - Packaged Air Conditioning Units Total						\$190,580	\$190,580				\$381,160
	D3041 - Air Distribution Systems											
			Air distribution ductwork,				\$10,244					
		Low 1 Low Total	988 diffusers and grills	(blank)	replace/repair air distribution system	Section C - Replacement of Systems	\$10,244					\$10,244 \$10,244
	D3041 - Air Distribution Systems Total	LOW Total					\$10,244					\$10,244
	D3060 - Controls And Instrumentation						\$10,244					\$10,244
			Individual controlled room							470.000		
		Low 1	.979 thermostats	(blank)	Upgrade HVAC control system.	Capital Budget				\$70,368		\$70,36
			Johnson Controls Metasys									
			system monitors boilers,									
			compressors, air handlers, room temps, etc. It also	Fair condition and should			\$70,368					
			allows night setbacks for	be considered for								
		1	.998 energy savings.	replacement.	Replace Metasys.	Section C - Replacement of Systems						\$70,36
		Low Total					\$70,368			\$70,368		\$140,736
	D3060 - Controls And Instrumentation Total						\$70,368			\$70,368		\$140,736
	D4030 - Fire Protection Specialties	Low 1	979 Fire extinguishers.	(blank)	Replace fire extinguishers.	Capital Budget				\$6,047		\$6,04
		Low Total	Fire extinguishers.	(ріапк)	Replace life extinguishers.	сарітаї вийдет				\$6,047		\$6,047
	D4030 - Fire Protection Specialties Total									\$6,047		\$6,047
	D5010 - Electrical Service And Distribution											
			New distribution installed	Main breaker replaced in					\$106,725			
			988 with new addition in 1988	2007.	Upgrade electrical distribution system.	Section D - Capital Grant for Minor Items						\$106,72
		Low Total							\$106,725			\$106,725
	D5010 - Electrical Service And Distribution Total								\$106,725			\$106,725
	D5021 - Branch Wiring								4100).10			\$100,720
	<u> </u>		Copper wiring, switches,				\$25,398					
		Low 1	979 and receptacles.	(blank)	Replace branch wiring and receptacles	Section D - Capital Grant for Minor Items	\$25,398					\$25,39
		_	copper wiring, switches and				\$11,500					4
		Low Total	988 receptacles	(blank)	Add split circuit 15A plug.	Section D - Capital Grant for Minor Items	\$36,898					\$11,50 \$36,898
	D5021 - Branch Wiring Total	LOW Total					\$36,898					\$36,898
	D5032 - Intercommunications And Paging						-					450,030
			School intercommunication	1								
			system.				\$45,000					
			988	(blank)	Upgrade intercommunication system.	Section D - Capital Grant for Minor Items	4					\$45,00
		Low Total					\$45,000					\$45,000
	D5032 - Intercommunications And Paging Total						\$45,000					\$45,000
	D5037 - Fire Alarm System						¥ 12,222					7 .2,222
			Fire alarm system including	3								
			fire alarm panel, alarm				\$30,493					
			bells, and pull stations.			Section D - Capital Grant for Minor Items	155,555					620.40
		Low 1 Low Total	988	original to 1988 section	Upgrade fire alarm system.	Section D - Capital Grant for Minor Items	\$30,493					\$30,493 \$ 30,493
	D5037 - Fire Alarm System Total	LOW Total					\$30,493					\$30,493
King George							,					,
Elementary - Site	G2040 - Site Development											
			Adventure playground and				\$30,490					
			.979 ashphalt playarea.	(blank)	(blank)	Section D - Capital Grant for Minor Items	· ·					\$30,49
	G2040 - Site Development Total	Low Total					\$30,490 \$30,490					\$30,490 \$30,490
	G2049-B - Sheds						\$30,490					330,430
	GEO 13 D GITCUS	Low 2	006 8x10 metal shed.	(blank)	Replace metal shed.	Section D - Capital Grant for Minor Items	\$1,337					\$1,33
		Low Total				·	\$1,337					\$1,337
	G2049-B - Sheds Total						\$1,337					\$1,337
Kirkcaldy Height:	's											
Elementary -	P2020 Exterior Windows											
	B2020 - Exterior Windows		anodized aluminum triple								\$310,000	
Elementary -	B2020 - Exterior Windows		anodized aluminum triple glazed windows with slider	s							\$310,000	
Elementary -	B2020 - Exterior Windows			s (blank)	(blank)	Capital Budget					\$310,000	\$310,00
Elementary -		Low 1 Low Total	glazed windows with slider		(blank)	Capital Budget					\$310,000	\$310,000
Elementary -	B2020 - Exterior Windows Total		glazed windows with slider		(blank)	Capital Budget						
Elementary -			glazed windows with slider 988		(blank)	Capital Budget					\$310,000	\$310,000
Elementary -	B2020 - Exterior Windows Total	Low Total	glazed windows with slider 988 6 entrances, steel doors	(blank)			\$100,000				\$310,000	\$310,000 \$310,000
Elementary -	B2020 - Exterior Windows Total	Low Total	glazed windows with slider 988	(blank)	(blank)	Capital Budget Section E - Environmental Assistance Program	· ·				\$310,000	\$310,000 \$310,000 \$100,000
Elementary -	B2020 - Exterior Windows Total	Low Total	glazed windows with slider 988 6 entrances, steel doors	(blank)			\$100,000 \$100,000 \$100,000				\$310,000	\$310,000 \$310,000
Elementary -	B2020 - Exterior Windows Total B2030 - Exterior Doors	Low Total	glazed windows with slider 988 6 entrances, steel doors	(blank)			\$100,000				\$310,000	\$310,000 \$310,000 \$100,000 \$100,000

Sum of Action : Cost							Action: Year			
Sum of Action : Cost	•	Last N	Major Action Component : Brief				Action: Fedi			
Asset	Component	Action : Priority	Year Description	Component : Commentary	Action : Brief Description	Funding Source	2016 201		2019	2020 Grand Total
Kirkcaldy Heights	B30 - Roofing B30 - Roofing Total	Low Total						\$1,000,000 \$1,000,000		\$1,000,000 \$1,000,000
	C1030 - Interior Doors							\$1,000,000		\$1,000,000
		Low	1988 (blank)	(blank)	replace hardware	Capital Budget			\$25,000	\$25,000
		Low Total							\$25,000	\$25,000
	C1030 - Interior Doors Total								\$25,000	\$25,000
	D2095 - Domestic Water Heaters	Low	1988 (blank)	(blank)	(blank)	Section C - Replacement of Systems		\$20,000		\$20,000
		Low Total	1000 (Marin)	(0.0)	(Coloring)			\$20,000		\$20,000
	D2095 - Domestic Water Heaters Total							\$20,000		\$20,000
	D3025 - Primary HVAC Pumps	1	1000 (1.1.)	(611)	(Internal)	Section C - Replacement of Systems	442.422			¢42.422
		Low Low Total	1988 (blank)	(blank)	(blank)	Section C - Replacement of Systems	\$12,133 \$12,133			\$12,133 \$12,133
	D3025 - Primary HVAC Pumps Total	LOW TOTAL					\$12,133			\$12,133
	D3026 - Heating Generating Auxiliary Equipmen	nt								
			original main building make					\$57,031		457.004
		Low Low Total	1988 up air					\$57,031		\$57,031 \$57,031
	D3026 - Heating Generating Auxiliary Equipment							337,031		\$37,031
	Total							\$57,031		\$57,031
	D3045 - Exhaust Ventilation Systems									
		Low	1988 (blank)	(blank)	(blank)	Section C - Replacement of Systems	\$48,533			\$48,533
	D3045 - Exhaust Ventilation Systems Total	Low Total					\$48,533 \$48,533			\$48,533 \$48,533
	D3060 - Controls And Instrumentation						V-10,333			, 240,333
			Thermostat in each class				\$96,263			
		Low	1988 room	(blank)	(blank)	Section C - Replacement of Systems	390,203			\$96,263
			Johnson Controls Metasys							
			system monitors boilers, compressors, air handlers,							
			room temps, etc. It also	Fair condition and should			\$96,263			
			allows night setbacks for	be considered for						
			1998 energy savings.	replacement.	Replace Metasys.	Section C - Replacement of Systems				\$96,263
	D2000 Controls And Instrumentation Total	Low Total					\$192,526 \$192,526			\$192,526 \$192,526
	D3060 - Controls And Instrumentation Total D5010 - Electrical Service And Distribution						\$192,526			\$192,526
	25526 Electrical Sci Nice / Ilia 2 istribution	Low	1988 (blank)	(blank)	(blank)	Section D - Capital Grant for Minor Items		\$145,999		\$145,999
		Low Total						\$145,999		\$145,999
	D5010 - Electrical Service And Distribution Total							\$145,999		\$145,999
	D5021 - Branch Wiring	Low	1988 (blank)	(blank)	Add split circuit 15A plug.	Section D - Capital Grant for Minor Items	\$13,500			\$13,500
		Low Total	(Sidilly)	()			\$13,500			\$13,500
	D5021 - Branch Wiring Total						\$13,500			\$13,500
	D5032 - Intercommunications And Paging	1	1000 (1.1.)	(6-11-)	(Internal)	Cashina D. Canibal Count for Minary Harry	450,000			¢50,000
		Low Low Total	1988 (blank)	(blank)	(blank)	Section D - Capital Grant for Minor Items	\$50,000 \$ 50,000			\$50,000 \$ 50,000
		Low Total								730,000
	D5032 - Intercommunications And Paging Total						\$50,000			\$50,000
	D5037 - Fire Alarm System									
		1	fire alarm panel replaced in 1988 2010		(Internal)	Section C - Replacement of Systems	\$41,714			Č44 74 4
		Low Low Total	1988 2010	(blank)	(blank)	Section C - Replacement of Systems	\$41,714			\$41,714 \$41,714
	D5037 - Fire Alarm System Total	LOW TOTAL					\$41,714			\$41,714
	D5091 - Exit & Emergency Light Systems									
		Low	1988 (blank)	(blank)	(blank)	Section C - Replacement of Systems	\$602			\$602
	D5091 - Exit & Emergency Light Systems Total	Low Total					\$602 \$602			\$602 \$602
Kirkcaldy Heights							₹004			\$602
Elementary - Site										
		Low	1988 (blank)	(blank)	(blank)	Section D - Capital Grant for Minor Items		\$10,720		\$10,720
		Low Total						\$10,720		\$10,720
Linden Lanes	G4020 - Site Lighting Total							\$10,720		\$10,720
Elementary -										
Building	B2020 - Exterior Windows									
			1967 section: Alumnium							
			frame double glazed slider					\$98,847		
		Low	1967 windows.	Original, fair condition.	Replace exterior windows.	Section E - Environmental Assistance Program	400			\$98,847
	B2020 - Exterior Windows Total	Low Total					\$98,8 \$98,8			\$98,847 \$98,847
	B2030 - Exterior Windows Total						\$36,4	,-,,		7 70,047
			1967 section: Wood				614 500			
		Low	1967 emergency exit door.	(blank)	Replace emergency exit door.	Section E - Environmental Assistance Program	\$11,599			\$11,599
	P3030 Futoriou Parama Tatal	Low Total					\$11,599			\$11,599
	B2030 - Exterior Doors Total B30 - Roofing						\$11,599			\$11,599
	230 - Rooming		1967 section: Modified							
		Low	1967 bitumen in west wing.	(blank)	Replace roofing.	Section B - Renovations	\$249,930			\$249,930

C		Last Major Action Component : Brief		Author - Bulef December	Fundling Course	Action: Year	2017	2010	2010	2020	
Component B30 - Roofing	Action : Priority Low Total	Year Description	Component : Commentary	Action : Brief Description	Funding Source	2016 \$249,930	2017	2018	2019	2020	
B30 - Roofing Total	LOW TOTAL					\$249,930					
C1020 - Fittings						727JJJU					
01010		Millwork and fittings									
		including blackboard,							450.450		
		cabinetry, storage shelvin	g,						\$60,459		
	Low	1963 etc.	Original.	Replace millwork and fittings.	Capital Budget						
	Low Total								\$60,459		
C1020 - Fittings Total									\$60,459		
C1030 - Interior Door											
	Low	1963 Wood flush interior doors		replace doors	Section D - Capital Grant for Minor Items				\$90,000		
		2002 Wood flush interior doors	(blank)	replace door hardware	Capital Budget	\$4,155			400.000		
C1020 Interior Decree	Low Total					\$4,155 \$4,155			\$90,000 \$90,000		
C1030 - Interior Doors T C3010 - Wall Finishes						\$4,155			\$90,000		
C3010 - Wall Finishes	5	Painted concrete blocks a	nd								
	Low	1963 gypsum boards.	(blank)	Repaint interior walls.	Capital Budget	\$275,897					
	Low Total	дурзант вош из.	(2.2)	nepant interior wans.	Capital Budget	\$275,897					
C3010 - Wall Finishes To						\$275,897					
C3020 - Floor Finishes											
		2002 section: Hardwood				400.000					
	Low	2002 flooring in the gym.	(blank)	Resand hardwood flooring.	Capital Budget	\$23,262					
	Low Total					\$23,262					
C3020 - Floor Finishes T						\$23,262					
C3030 - Ceiling Finish	nes										
		1967 and 2002 sections: T	-								
	_	bar with lay-in acoustic								\$10,000	
	Low	1967 ceiling tiles.	(blank)	Replace ceiling tiles.	Capital Budget					440.000	
C2020 Calling Finishes	Low Total									\$10,000	
C3030 - Ceiling Finishes D2010 - Plumbing Fix										\$10,000	
D2010 - Plumbing Fix	ttures	Plumbing fixtures includin	σ.								
		toilets, faucets, uriginals,	8								
		sink, etc. 50% of toilets ar	P			\$100,000					
	Low	1963 low flow.	(blank)	Replace plumbing fixtures.	Section D - Capital Grant for Minor Items						
	Low Total					\$100,000					
D2010 - Plumbing Fixtu	ures Total					\$100,000					
D2020 - Domestic Wa	ater Distribution										
		Copper domestic water								\$100,000	
	Low	1963 piping.	(blank)	replace water lines	Capital Budget					-	
	Low Total									\$100,000	
D2020 - Domestic Wate										\$100,000	
D2030 - Sanitary Was	ste										
	"	Cast iron sanitary waste				\$120,000					
	Medium Medium Total	1963 piping.	(blank)	replace sewer lines	Section C - Replacement of Systems	\$120,000					
D2030 - Sanitary Waste						\$120,000					
D2095 - Domestic Wa						3120,000					
D2033 - Domestic wa	ater neaters	2 gas fired hot water									
		heaters. 1 supplies the gy	m								
		and science lab. Other 1					\$27,005				
			f Unknown age, assume				Q27,003				
	Low	2002 the building.	2002.	Replace hot water heaters.	Section C - Replacement of Systems						
	Low Total						\$27,005				
D2095 - Domestic Wate							\$27,005				
D3023 - Furnaces											
		2002 section: Gas furnace						\$6,000			
	Low	2002 and AHU combination.	(blank)	replace heat exchanger	Section C - Replacement of Systems						
	Low Total							\$6,000	·		
								\$6,000			
D3023 - Furnaces Total											
D3023 - Furnaces Total D3045 - Exhaust Vent	ntilation Systems					\$20,000					
		Bathroom exhaust		(blank)	Section C - Replacement of Systems						
	Low	Bathroom exhaust 1963 ventilation fans.	(blank)			\$20,000					
D3045 - Exhaust Vent	Low Low Total		(blank)								
D3045 - Exhaust Vent	Low Low Total lation Systems Total		(blank)			\$20,000					
D3045 - Exhaust Vent	Low Low Total lation Systems Total	1963 ventilation fans.	(blank)								
D3045 - Exhaust Vent	Low Low Total lation Systems Total	1963 ventilation fans.				\$20,000					
D3045 - Exhaust Vent	Low Low Total lation Systems Total d Instrumentation	1963 ventilation fans. Individual controlled thermostats in each class		Normal INNO 11 11							
D3045 - Exhaust Vent	Low Low Total lation Systems Total	Individual controlled thermostats in each class room.	(blank)	Upgrade HVAC control system.	Section C - Replacement of Systems	\$20,000					
D3045 - Exhaust Vent	Low Low Total lation Systems Total d Instrumentation	Individual controlled thermostats in each class room. Johnson Controls Metasys	(blank)	Upgrade HVAC control system.	Section C - Replacement of Systems	\$20,000					
D3045 - Exhaust Vent	Low Low Total lation Systems Total d Instrumentation	Individual controlled thermostats in each class room. Johnson Controls Metasys system monitors boilers,	(blank)	Upgrade HVAC control system.	Section C - Replacement of Systems	\$20,000					
D3045 - Exhaust Vent	Low Low Total lation Systems Total d Instrumentation	Individual controlled thermostats in each class room. Johnson Controls Metasys system monitors boilers, compressors, air handlers	(blank)	Upgrade HVAC control system.	Section C - Replacement of Systems	\$20,000					
D3045 - Exhaust Vent	Low Low Total lation Systems Total d Instrumentation	Individual controlled thermostats in each class room. Johnson Controls Metasys system monitors boilers, compressors, air handlers room temps, etc. It also	(blank)	Upgrade HVAC control system.	Section C - Replacement of Systems	\$20,000 \$83,094					
D3045 - Exhaust Vent	Low Low Total lation Systems Total d Instrumentation	Individual controlled thermostats in each class room. Johnson Controls Metasys system monitors boilers, compressors, air handlers room temps, etc. It also allows night setbacks for	(blank) , Fair condition and should be considered for			\$20,000 \$83,094					
D3045 - Exhaust Vent	Low Low Total lation Systems Total d Instrumentation	Individual controlled thermostats in each class room. Johnson Controls Metasys system monitors boilers, compressors, air handlers room temps, etc. It also	(blank)	Upgrade HVAC control system. Replace Metasys.	Section C - Replacement of Systems Section C - Replacement of Systems	\$20,000 \$83,094					

Sum of Action : C	•							Action: Voca					
Sum of Action : Cos				Component : Brief				Action: Year					
Asset Linden Lanes	Component	Action : Priority	Year	Description Copper wiring, switches an	Component : Commentary	Action : Brief Description	Funding Source	2016	2017	2018	2019	2020	Grand Tota
Elementary -	D5021 - Branch Wiring	Low	1963	receptacles.	(blank)	Add split circuit 15A plug.	Section D - Capital Grant for Minor Items	\$11,000					\$11,00
	D5021 - Branch Wiring Total	Low Total						\$11,000 \$11,000					\$11,000 \$11,000
Maintenance -	D3021 - Branch Wiring Total							\$11,000					\$11,000
Building	B2020 - Exterior Windows												
		Low	1984	Aluminum double glazed windows.	(blank)	Replace windows.	Section E - Environmental Assistance Program	\$11,817					\$11,817
		Low Total			, , ,			\$11,817					\$11,817
	B2020 - Exterior Windows Total C3030 - Ceiling Finishes							\$11,817					\$11,817
	C3030 - Ceiling Fillishes			Metal clad insulated ceiling								\$1,931	
		Low	1984	in shop area.	(blank)	(blank)	Capital Budget					\$1,931	\$1,93
				tbar ceilings in office and mezzanine areas	(blank)	replace ceiling tile	Capital Budget					\$1,931	\$1,93
		Low Total		mezzamie dreds	(Diamity	replace certify the	cuprent budget					\$3,861	\$3,861
	C3030 - Ceiling Finishes Total											\$3,861	\$3,861
	D2010 - Plumbing Fixtures			Plumbing fixtures in 2									
				washrooms, including sinks	, Toilets were replaced since							\$12,987	
		Low Low Total	1984	faucets, and toilets.	original construction.	Replace plumbing fixtures.	Capital Budget					\$12,987	\$12,987 \$12,987
	D2010 - Plumbing Fixtures Total	LOW TOTAL										\$12,987	\$12,987
	D2095 - Domestic Water Heaters												
				Hot water tank for bus bay	Last replaced in 2005, it is approaching life			\$5,514					
		Low	2005		expectancy.	Replace hot water tank in bus bay.	Section C - Replacement of Systems	\$5,514					\$5,514
				Small gas-fired domestic								\$1,500	4
		Low Total	2010	hot water tank.	Replaced in 2010.	Replace domestic hot water tank.	Capital Budget	\$5,514				\$1,500	\$1,500 \$7,014
	D2095 - Domestic Water Heaters Total							\$5,514				\$1,500	\$7,014
	D3060 - Controls And Instrumentation												
		Low	1984	single thermostat for furnace.	(blank)	Upgrade building automation system.	Section C - Replacement of Systems	\$4,973					\$4,973
				Johnson Controls Metasys									
				system monitors boilers, compressors, air handlers,									
				room temps, etc. It also	Fair condition and should			\$4,973					
				allows night setbacks for	be considered for								
		Low Total	1998	energy savings.	replacement.	Replace Metasys.	Section C - Replacement of Systems	\$9,945					\$4,973 \$9,945
	D3060 - Controls And Instrumentation Total							\$9,945					\$9,945
Maintenance -	G2040 Site Development												
Site	G2040 - Site Development			Chain link fences around									
		Low	1984	the property.	(blank)	(blank)	Capital Budget					\$1,170	\$1,170
	G2040 - Site Development Total	Low Total										\$1,170 \$1,170	\$1,170 \$1,170
	G2061 - Unpaved Parking Lots											\$1,170	31,170
				Parking lot for approx. 40									
				buses and 50 vehicles. Majority of the parking is								\$4,000	
		Low	1984	gravel.	(blank)	add gravel	Capital Budget						\$4,000
	C20C4 House and Bouldon Late Tatal	Low Total										\$4,000	\$4,000
Meadows	G2061 - Unpaved Parking Lots Total											\$4,000	\$4,000
Elementary -													
Building	A10 - Foundations			Concrete foundation with	Weeping water in boiler								
		Low	1968	crawl space.		Conduct study to determine proper actions for repair.	Section C - Replacement of Systems	\$34,322					\$34,322
		Low Total					·	\$34,322					\$34,322
	A10 - Foundations Total B30 - Roofing							\$34,322					\$34,322
	250 Rooming	Low	1992	Build up roof system.	(blank)	Replace roofing	Capital Budget					\$466,377	\$466,377
		Low Total										\$466,377	\$466,377
	B30 - Roofing Total C1020 - Fittings											\$466,377	\$466,377
	02020			Millwork and fittings									
				including blackboards,								\$56,409	
		Low	1968	cabinetry, and storage shelvings.	Original.	Replace millwork and fittings.	Capital Budget						\$56,409
		Low Total					or process of the control of the con					\$56,409	\$56,409
	C1020 - Fittings Total											\$56,409	\$56,409
	C1030 - Interior Doors	Low	1968	Wood flush interior doors.	(blank)	Replace door hardware.	Section D - Capital Grant for Minor Items	\$15,000					\$15,000
		Low Total						\$15,000					\$15,000
	C1030 - Interior Doors Total C3010 - Wall Finishes							\$15,000					\$15,000
	COOTO - AAGII I IIIIDIIGO	Low	2005	Painted block and drywall.	(blank)	Repaint interior wall finishes.	Section D - Capital Grant for Minor Items		\$257,406				\$257,406
				,				1	,				,

		Jaiou Action Commonweat - Date				Action: Year				
Component		lajor Action Component : Brief Year Description	Component : Commentary	Action : Brief Description	Funding Source	2016	2017	2018	2019	2020
C3010 - Wall Finishes	Low Total	rear Description	component . Commentary	Action . Dilei Description	runung source	2010	\$257,406	2010	2013	2020
C3010 - Wall Finishes Total							\$257,406			
C3030 - Ceiling Finishes										
		T-bar lay-in acoustic ceiling				\$38,764				
	Low	1968 tiles.	(blank)	Replace ceiling tiles.	Section D - Capital Grant for Minor Items	· ·				
	Low Total					\$38,764				
C3030 - Ceiling Finishes Total						\$38,764				
D1010 - Elevators & Lifts		2012 Florestants had best land	(blank)	Install elevator.	Continue D. Constant Count for Milinary Harry	\$51,443				
	Low Low Total	2012 Elevator to be installed	(biank)	install elevator.	Section D - Capital Grant for Minor Items	\$51,443 \$51,443				
D1010 - Elevators & Lifts Total	LOW TOTAL					\$51,443				
D2010 - Plumbing Fixtures						752,115				
		Flushometer toilets,								400.400
	Low	1968 faucets, and sinks.	(blank)	Replace plumbing fixtures.	Capital Budget					\$88,188
	Low Total									\$88,188
D2010 - Plumbing Fixtures Total										\$88,188
D2030 - Sanitary Waste										
		Cast iron drains and	(611)	Davida and davida and another constant at the	Consider Broadwark					\$144,718
	Low Low Total	1968 sanitary waste piping.	(blank)	Replace drains and sanitary waste piping.	Capital Budget					¢144.710
D2030 - Sanitary Waste Total	LOW TOTAL									\$144,718 \$144,718
D2095 - Domestic Water Heaters										7177,/10
		1 gas fired hot water tank.	Assume hot water tank							
	Low	2000	was replaced in 2000.	Replace hot water tank.	Section C - Replacement of Systems	\$6,000				
	Low Total			·		\$6,000				
D2095 - Domestic Water Heaters Total						\$6,000				
D3022 - Hot Water Boilers										
		2 gas fire tube hot water								
		boilers. Cleaver Brooks							\$101,351	
	Low	model#CBH700-50A, 1984 2,095,000 BTUH.	Fair condition, and tubes have leaked in the past	Denlace heilers	Capital Budget					
	Low Total	1984 2,095,000 BTOH.	nave leaked in the past	Replace boilers.	сарітаї вийдет				\$101,351	
D3022 - Hot Water Boilers Total	LOW TOTAL								\$101,351	
D3043 - Hydronic Distribution Systems									4101,331	
200 to 11, at onite 210th 20th of 5 tems		Hydronic distribution								
		system including, pumps,								
		expansion tank, piping,				\$80,314				
	Low	1968 fittings, and valves.	(blank)	Replace hydronic distribution system.	Section C - Replacement of Systems					
	Low Total					\$80,314				
D3043 - Hydronic Distribution Systems Total						\$80,314				
D3045 - Exhaust Ventilation Systems										
		Bathroom exhaust 1968 ventilation fans.	(611)	Replace exhaust ventilation fans.	Section C - Replacement of Systems			\$39,087		
	Low Low Total	1968 Ventilation fans.	(blank)	Replace exhaust ventilation rans.	Section C - Replacement of Systems			\$39,087		
D3045 - Exhaust Ventilation Systems Total	LOW TOTAL							\$39,087		
D3054 - Fan Coil Units								403,007		
	Low	1968 (blank)	(blank)	replace unit ventilators	Section C - Replacement of Systems			\$15,000		
	Low Total	,			· · · · · · · · · · · · · · · · · · ·			\$15,000		
D3054 - Fan Coil Units Total								\$15,000		
D3060 - Controls And Instrumentation										
		Individual controlled				\$77,528				
	Low	1968 thermostats	(blank)	Replace thermostats.	Section C - Replacement of Systems	Ç,525				
		Johnson Controls Metasys								
		system monitors boilers, compressors, air handlers,								
		room temps, etc. It also	Fair condition and should			\$77,528				
		allows night setbacks for	be considered for							
		1998 energy savings.	replacement.	Replace Metasys.	Section C - Replacement of Systems					
	Low Total			•		\$155,056				
D3060 - Controls And Instrumentation Total						\$155,056				
D5021 - Branch Wiring										
		Copper wiring, receptacles				\$12,500				
	Low	1968 and switches.	(blank)	Add split circuit 15A plug.	Section D - Capital Grant for Minor Items					
				Replace branch wiring.	Section D - Capital Grant for Minor Items	\$55,965				
	Low Total					\$68,465				
						\$68,465				
D5021 - Branch Wiring Total		Calcadina.								
D5021 - Branch Wiring Total D5032 - Intercommunications And Paging		School intercommunication	п					\$50,000		
		system.	(blank)	Upgrade intercommunication system.	Section D - Capital Grant for Minor Items			\$50,000		
	low		(Dialik)	opgrade intercommunication system.	Section D - Capital Grafit for Million Items			\$50,000		
	Low Low Total	1968						930,000		
	Low Low Total	1968								
D5032 - Intercommunications And Paging	Low Total	1968						\$50,000		
	Low Total	1968						\$50,000		
D5032 - Intercommunications And Paging	Low Total	1968						\$50,000		
D5032 - Intercommunications And Paging D5032 - Intercommunications And Paging Total	Low Total	1968 Basic landscaping including				66.756		\$50,000		
D5032 - Intercommunications And Paging D5032 - Intercommunications And Paging Total	Low Total		3 (blank)	(blank)	Section D - Capital Grant for Minor Items	\$6,756 \$6,756		\$50,000		

t .	lact N	Major Action Component : Brief				Action: Year					
Component	Action : Priority	Year Description	Component : Commentary	Action : Brief Description	Funding Source	2016	2017	2018	2019	2020	
G3010 - Water Supply											
	Low	Main water supply piping 1968 and valves.	(blank)	replace main water line	Section D - Capital Grant for Minor Items			\$30,000			
	Low Total	1300 and valves.	(Dialik)	replace main water inte	Section B Capital Grant for Million Items			\$30,000			
G3010 - Water Supply Total								\$30,000			
G3020 - Sanitary Sewer	1	1000 6 11	(h.l.,	and the second second line	Continue D. Conital Count for Miner Name			422.000			
	Low Low Total	1968 Sanitary sewer drainage.	(blank)	replace main sewer line	Section D - Capital Grant for Minor Items			\$30,000 \$ 30,000			
G3020 - Sanitary Sewer Total	LOW TOTAL							\$30,000			
, , , , , , , , , , , , , , , , , , , ,								, ,			
B2020 - Exterior Windows		1055 11 11 15									
		1956 section: Wood framed double glazed windows									
		with sliders in 8 classrooms.				\$242,647					
	Medium	1956	Original windows.	Replace exterior windows.	Section E - Environmental Assistance Program						
	Medium Total					\$242,647					
		1966 section: Aluminum	general office lobby high			6242.647					
	Low	framed double glazed 1966 windows with sliders.	windows repalced in 2014 for \$4400	Replace exterior windows.	Section E - Environmental Assistance Program	\$242,647					
	LOW	1977 section: Aluminum	101 34400	Replace exterior willdows.	Section E - Environmental Assistance Program						
		framed double glazed						\$242,647			
		1977 windows with sliders.	(blank)	Replace exterior windows.	Section E - Environmental Assistance Program						
	Low Total					\$242,647		\$242,647			
B2020 - Exterior Windows Total B2030 - Exterior Doors						\$485,294		\$242,647			
B2030 - Exterior B0013		1977 section: Steel frame									
		double glazing door				\$40,000					
	Low	1977 entrance.	(blank)	Replace exterior doors.	Section E - Environmental Assistance Program						
	Low Total					\$40,000					
B2030 - Exterior Doors Total						\$40,000					
B2040 - Industrial Doors		1966 section: Overhead									
	Low	1966 garage door.	(blank)	Replace garage door.	Section E - Environmental Assistance Program	\$5,000					
	Low Total	<u> </u>	· '		<u> </u>	\$5,000					
B2040 - Industrial Doors Total						\$5,000					
B30 - Roofing											
	Low	1956 and 1966 sections: 1956 approx 25% of roofing.	Original roofing.	Replace roofing.	Section B - Renovations	\$265,019					
	Low Total	1936 approx 25% of rooting.	Original rooting.	Replace rooting.	Section B - Renovations	\$265,019					
B30 - Roofing Total	2011 10101					\$265,019					
C1030 - Interior Doors											
		Original interior doors for				\$63,604					
	Low Low Total	1956 each section.	Original to each section.	replace hardware	Section D - Capital Grant for Minor Items	\$63,604					
C1030 - Interior Doors Total	LOW TOTAL					\$63,604					
C3010 - Wall Finishes						711,201					
		K13 soundproofing installed									
		in the gymnasiuim	K13 was oversprayed in			\$26,000					
	Low Low Total	2001	2001	(blank)	Capital Budget	¢25.000					
C3010 - Wall Finishes Total	LOW TOTAL					\$26,000 \$26,000					
C3020 - Floor Finishes						320,000					
	Low	1956 VCT flooring in classrooms.	(blank)	Replace flooring.	Section D - Capital Grant for Minor Items	\$188,654					
	Low Total					\$188,654					
C3020 - Floor Finishes Total						\$188,654					
D2010 - Plumbing Fixtures	Medium	1956 (blank)	(blank)	replace toilets, urinals, sinks and taps	Section D - Capital Grant for Minor Items		\$304,806				
	Medium Total	1996 (DIATIK)	(Dialik)	replace tollets, diffials, silks and taps	Section D - Capital Grant for Millor Items		\$304,806				
D2010 - Plumbing Fixtures Total	- Incurant Fotos						\$304,806				
D2020 - Domestic Water Distribution											
		Copper domestic water					\$143,592				
	Low	1956 piping.	(blank)	Replace domestic piping.	Section C - Replacement of Systems						
D2020 - Domestic Water Distribution Total	Low Total						\$143,592 \$143,592				
D2030 - Sanitary Waste							\$143,592				
Date damain, trade		ABS and cast iron sanitary					4				
	Medium	1956 waste piping.	(blank)	Replace sanitary waste piping.	Section C - Replacement of Systems		\$118,536				
	Medium Total						\$118,536	<u> </u>		·	
D2030 - Sanitary Waste Total							\$118,536				
D2095 - Domestic Water Heaters		4 laws /400 II \ - I									
		1 large (100 gallon) electric water tank in 1977 section	Assume last replacement							\$20,000	
	Low	2000 for the gym.	year 2000.	Replace hot water heater.	Capital Budget					920,000	
		2 small gas fired water	Assume last replacement	•						ĆF 000	
		tanks.	year 2000.	Replace hot water heaters.	Capital Budget					\$5,000	
	Low Total		·							\$25,000	
D2095 - Domestic Water Heaters Total						1				\$25,000	

of Action : Cost		1	Major Action Component - Brief				Action: Year					
t	Component	Last Action : Priority	: Major Action Component : Brief Year Description	Component : Commentary	Action : Brief Description	Funding Source	2016	2017	2018	2019	2020	Grand T
eelin Senior	2225 51		Washroom exhaust						\$40,000			
gh School -	D3045 - Exhaust Ventilation Systems	Low Low Total	1956 ventilation fans.	(blank)	repair washroom exhaust fans.	Section C - Replacement of Systems			\$40,000			\$40,000
	D3045 - Exhaust Ventilation Systems Total								\$40,000			\$40,000
	D3060 - Controls And Instrumentation		Jahrana Cantuala Matana									
			Johnson Controls Metasys system monitors boilers,									
			compressors, air handlers,				\$126,796					
			room temps, etc. It also	Fair condition and should			\$120,750					
		Low	allows night setbacks for 1998 energy savings.	be considered for replacement.	Replace Metasys.	Section C - Replacement of Systems						\$126
		Low Total	1990 energy savings.	replacement	Replace Metasys.	Section C Replacement of Systems	\$126,796					\$126,796
	D3060 - Controls And Instrumentation Total						\$126,796					\$126,796
	D5010 - Electrical Service And Distribution		Electrical distribution panel	Original to each section.								
		Low	1956 board and switches.	Enough capacity.	Replace electrical distribution panel boards and switches.	Section D - Capital Grant for Minor Items	\$205,820					\$20
		Low Total				·	\$205,820					\$205,820
							400-000					4005.000
	D5010 - Electrical Service And Distribution Total D5021 - Branch Wiring						\$205,820					\$205,820
	Booti Branch Willing		Copper wiring, switches,				Ć14 500					
		Low	1956 and receptacles.	(blank)	Add split circuit 15A plug.	Section D - Capital Grant for Minor Items	\$14,500					\$1
	DECCA Brown With Tabel	Low Total					\$14,500					\$14,500
	D5021 - Branch Wiring Total D5037 - Fire Alarm System						\$14,500					\$14,500
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Low	1977 Original fire alarm system	(blank)	Upgrade fire alarm system.	Section D - Capital Grant for Minor Items	\$25,000					\$2
		Low Total					\$25,000					\$25,000
in Senior	D5037 - Fire Alarm System Total						\$25,000					\$25,000
School - Site	G2040 - Site Development											
	·	Low	1998 6 sets for bleachers	(blank)	replace bleachers	Capital Budget			\$30,000			\$3
		Low Total							\$30,000			\$30,000
Era	G2040 - Site Development Total								\$30,000			\$30,000
ntary -												
ng	B2020 - Exterior Windows											
			1907 section: Aluminum	Matter de commune mende and te							4240.570	
		Low	frame double glazed tinted 1988 windows.	Windows were replaced in 1988.	Replace exterior windows.	Capital Budget					\$219,579	\$21
		Low Total				***************************************					\$219,579	\$219,579
	B2020 - Exterior Windows Total										\$219,579	\$219,579
	B2030 - Exterior Doors		Aluminum double glazed									
			glass doors. Main entrance	NW gym entrance replaced			\$51,530					
		Low	1962 and 3 side entry doors.	in 2009	Replace exterior doors.	Section E - Environmental Assistance Program	·					\$5
		Low Total					\$51,530					\$51,530
	B2030 - Exterior Doors Total B30 - Roofing						\$51,530					\$51,530
	200 110011115		1907 section: Shingle	Replaced in 1999. Problems	5							
			roofing.	were discovered last			\$370,131					
		Medium	1999	winter, the roof is in fair condition.	Replace roofing at 1907 section of the building.	Section B - Renovations	70.0,202					\$370
		Medium Total	1999	condition.	Replace rooming at 1907 Section of the building.	Section B - Renovations	\$370,131					\$370,131
	B30 - Roofing Total						\$370,131					\$370,131
	C1030 - Interior Doors											
		Low	1907 section: Interior doors.	Replaced in 1988	Replace door hardware.	Capital Budget				\$6,153		\$
		Low Total	1500 00013.	Replaced III 1500	Replace door hardware.	Capital Baaget				\$6,153		\$6,153
	C1030 - Interior Doors Total									\$6,153		\$6,153
	C3010 - Wall Finishes		2::1									
		Low	Painted gypsum walls and concrete blocks.	(blank)	Repaint wall finishes.	Section D - Capital Grant for Minor Items	\$40,859					\$4
		Low Total	250. Concrete blocks.	(within)	repaire was missies.	Section B Copical Grant for Minor Reins	\$40,859					\$40,859
	C3010 - Wall Finishes Total						\$40,859					\$40,859
	C3020 - Floor Finishes	Low	2002 hardwood flooring in gym	floor was resanded in 2002	record floor	Capital Budget	\$30,000					\$3
		Low Total	2002 hardwood flooring in gym	noor was resanded in 2002	resand noor	Capital Budget	\$30,000					\$30,000
	C3020 - Floor Finishes Total						\$30,000					\$30,000
	C3030 - Ceiling Finishes											
		Low	tee bar ceiling installed in 1907 1988	(blank)	Replace ceiling tiles.	Section D - Capital Grant for Minor Items	\$61,528					\$6
		Low Total	1907 1988	(Dialik)	repiace ceiling tiles.	Section D - Capital Grant for Minor Items	\$61,528					\$61,528
	C3030 - Ceiling Finishes Total						\$61,528					\$61,528
	D2095 - Domestic Water Heaters											
			2 Gas fired units located in 66 wing and 1 gas fired unit					\$20,000				
		Low	1907 in 1907 wing	(blank)	replace hot water tanks	Section C - Replacement of Systems		\$20,000				\$2
		Low Total	6		<u> </u>		1	\$20,000				\$20,000
	D2095 - Domestic Water Heaters Total	LOW TOTAL						\$20,000				\$20,000

Sum of Action : Cos	.							Action: Year					
				Component : Brief									
Asset New Era	Component D2021 Steam Poilors	Action : Priority	Year	Description	Component : Commentary	Action : Brief Description	Funding Source	2016	2017	2018	2019	2020	Grand Tot
New Era	D3021 - Steam Boilers			B-1, Cleaver Brooks CB655									
				gas fired tube steam boiler,					\$50,000				
		_		3,347,000 BTUH, 65HP.	Refractory replaced in				\$30,000				
		Low Low Total	1962		2000. Installed in 1962.	Replace steam boiler.	Section C - Replacement of Systems		\$50,000				\$50,000 \$50,000
	D3021 - Steam Boilers Total	LOW TOTAL							\$50,000				\$50,000
	D3041 - Air Distribution Systems												
				central air handler with									
		Medium	1099	reheat coils for the classrooms	(blank)	replace system	Section C - Replacement of Systems	\$17,914					\$17,91
		Medium Total	1500	CIASSIOUIIIS	(Dialik)	replace system	Section C - Replacement of Systems	\$17,914					\$17,914
				unit ventilators in									
				classrooms and a main air					\$179,970				
		Low Low Total	1962	handler for the gym	(blank)	replace unit ventilators	Section C - Replacement of Systems		\$179,970				\$179,97 \$179,970
	D3041 - Air Distribution Systems Total	LOW TOTAL						\$17,914	\$179,970				\$179,970
	D3060 - Controls And Instrumentation							7=1,7=1	7=10,010				, ,
				Individual controlled									
		1	1052	thermostats in each	(1-11-)	Davids on the succession	Continue C. Double and the Continue	\$123,057					ć422 O
		Low	1962	classroom. Johnson Controls Metasys	(blank)	Replace thermostats.	Section C - Replacement of Systems						\$123,05
				system monitors boilers,									
				compressors, air handlers,				\$123,057					
				room temps, etc. It also	Fair condition and should			\$123,057					
			4000	allows night setbacks for	be considered for	Davidson Matania	Continue C. Double content of Contents						6422.01
		Low Total	1998	energy savings.	replacement.	Replace Metasys.	Section C - Replacement of Systems	\$246,113					\$123,05 \$246,113
	D3060 - Controls And Instrumentation Total	LOW TOTAL						\$246,113					\$246,113
	D5010 - Electrical Service And Distribution												
				1907 section: Electrical	Extra capacity added for					\$93,318			
		Low	1988	panel boards and switches.	computers in 1988.	Upgrade electrical system.	Section D - Capital Grant for Minor Items						\$93,31
		Low Total								\$93,318			\$93,318
	D5010 - Electrical Service And Distribution Tota									\$93,318			\$93,318
	D5021 - Branch Wiring									, , -			
				1962 section: Copper									
			4050	wiring, switches, and		all by the state of		\$17,500					447.5
		Low Low Total	1962	receptacles.	Original.	Add split circuit 15A plug.	Section D - Capital Grant for Minor Items	\$17,500					\$17,50 \$17,500
	D5021 - Branch Wiring Total	LOW TOTAL						\$17,500					\$17,500
New Era													
Elementary - Site	G2050 - Landscaping												
		Medium	1907	Basic landscaping.	(blank)	(blank)	Section D - Capital Grant for Minor Items	\$20,000					\$20,00
	G2050 - Landscaping Total	Medium Total						\$20,000 \$20,000					\$20,000 \$20,000
	G2061 - Unpaved Parking Lots							\$20,000					\$20,000
				Gravel staff parking for				\$15,000					
		Low	1907	approx 25 vehicles.	(blank)	(blank)	Section D - Capital Grant for Minor Items	·					\$15,00
	G2061 - Unpaved Parking Lots Total	Low Total						\$15,000					\$15,000
	G3010 - Water Supply							\$15,000					\$15,000
	G3010 - Water Suppry			Main water supply piping									
		Low	1907	and valves.	(blank)	replace main water line	Capital Budget					\$40,000	\$40,00
		Low Total										\$40,000	\$40,000
	G3010 - Water Supply Total											\$40,000	\$40,000
	G3020 - Sanitary Sewer	Low	1907	Sanitary sewer drainage.	(blank)	replace sewer line	Capital Budget					\$40,000	\$40,00
		Low Total	1507	Samtary sewer dramage.	(Bidink)	replace sewer line	capital badget					\$40,000	\$40,000
	G3020 - Sanitary Sewer Total											\$40,000	\$40,000
O'Kelly (T101)													
Elementary -	B2020 Futorior Doc												
Building	B2030 - Exterior Doors			4 sets of aluminum double									
		Low	1956	glazed glass doors.	(blank)	Replace exterior doors.	Section E - Environmental Assistance Program			\$70,000			\$70,00
		Low Total				·				\$70,000			\$70,000
	B2030 - Exterior Doors Total									\$70,000			\$70,000
	C1030 - Interior Doors	1		Marad Block 1 1 1	/h.ll.\	Dardana dana kandi	Cooking D. Cookin I.C. 15, 15, 15			400			400
		Low Low Total	1956	Wood flush interior doors.	(blank)	Replace door hardware.	Section D - Capital Grant for Minor Items			\$29,612 \$29,612			\$29,61 \$29,612
	C1030 - Interior Doors Total	LOW IUIAI								\$29,612			\$29,612
	C3010 - Wall Finishes									,			, . ==
				Paint wall finishes on									
		_		concrete block and gypsum				\$12,018					
		Low Low Total	2005	board.	(blank)	Repaint interior wall finishes.	Section D - Capital Grant for Minor Items	\$12,018					\$12,01 \$12,018
		rom iorgi											
	C3010 - Wall Finishes Total							\$12,018					\$12,018

n : Cost			Adatas Astron. Common. 1. 5.1.6				Action: Year					
(Component	Last Action : Priority	Major Action Component : Brief Year Description	Component : Commentary	Action : Brief Description	Funding Source	2016	2017	2018	2019	2020	
1)			Terrazzo hallways and	,								
-	C3020 - Floor Finishes	Low	stairs. VCT and carpet in 1956 classrooms and library.	(blank)	Replace flooring.	Capital Budget					\$183,875	
	C3020 - FIOOI FIIIISHES	Low Total	classrooms and library.	(Dialik)	Replace Hoofing.	Capital Budget					\$183,875	ç
(3020 - Floor Finishes Total										\$183,875	,
	C3030 - Ceiling Finishes		1x1 ceiling tile throughout									
		Low	1956 the building.	(blank)	Replace ceiling tiles and install a thar ceiling	Section D - Capital Grant for Minor Items	\$328,043					
		Low Total					\$328,043					
(23030 - Ceiling Finishes Total D2010 - Plumbing Fixtures						\$328,043					,
	DEGIGO FIGHIDING FIXAGES	Low	1956 Toilets.	Original.	Replace toilets.	Section D - Capital Grant for Minor Items	\$39,419					
		Low Total					\$39,419					
	D2010 - Plumbing Fixtures Total D2095 - Domestic Water Heaters						\$39,419					
			1 Electric tank for summer									
		I a	and 1 tank runs off the 1956 steam for winter.	(blank)	Replace hot water tanks.	Section C - Replacement of Systems	\$21,664					
		Low Low Total	steam for winter.	(Diank)	Replace not water tanks.	Section C - Replacement of Systems	\$21,664					
ı	02095 - Domestic Water Heaters Total						\$21,664					
	D3041 - Air Distribution Systems		2 fine donath a write for									
		Low	2 gas fired rooftop units for ventilation requirements		replace rooftop units	Capital Budget					\$20,000	
		Low Total	Terror ventuation regardements	(anamy							\$20,000	,
	03041 - Air Distribution Systems Total										\$20,000	
	D3060 - Controls And Instrumentation		Johnson Controls Metasys									
			system monitors boilers,									
			compressors, air handlers, room temps, etc. It also	Fair condition and about			\$65,763					
			allows night setbacks for	Fair condition and should be considered for								
		Low	1998 energy savings.	replacement.	Replace Metasys.	Section C - Replacement of Systems						
	D3060 - Controls And Instrumentation Total	Low Total					\$65,763 \$65,763					- 5
	D5010 - Electrical Service And Distribution						303,703					,
			Electrical distribution pane				\$112,488					
		Low Low Total	1956 boards.	capacity,	Upgrade electrical distribution system to increase capacity.	Section D - Capital Grant for Minor Items	\$112,488					\$
		LOW TOTAL					3112,400					,
1	05010 - Electrical Service And Distribution Total						\$112,488					\$
	D5021 - Branch Wiring		Copper wiring, switches,									
		Low	1956 and receptacles.	Very few receptacles.	Add split circuit 15A plug.	Section D - Capital Grant for Minor Items	\$9,000					
		Low Total					\$9,000					
01)	D5021 - Branch Wiring Total						\$9,000					
- Site	G2049-B - Sheds											
		Low	2005 8x10 metal shed	(blank)	Replace metal shed.	Section D - Capital Grant for Minor Items	\$2,635					
	62049-B - Sheds Total	Low Total					\$2,635 \$2,635					
ts							7-,					
<i>i</i> -												
	B2010 - Exterior Walls	Low	1978 Brick veneer exterior wall.	(blank)	repoint brickwork	Section D - Capital Grant for Minor Items	\$80,749					
		Low Total		(aramy			\$80,749					,
	32010 - Exterior Walls Total B2040 - Industrial Doors						\$80,749					\$
	B2040 - Industrial Doors		Garage door at woodshop									
		Low	1978 area.	(blank)	Replace garage door.	Section E - Environmental Assistance Program			\$7,000			
	22040 Industrial Description	Low Total							\$7,000 \$7,000			
	32040 - Industrial Doors Total C1010 - Partitions								\$7,000			
			Concrete block and gypsum									
			board wall partition.				\$35,921					
		Low Low Total	1978	(blank)	Replace interior wall finishes.	Section D - Capital Grant for Minor Items	\$35,921					
(C1010 - Partitions Total						\$35,921					•
	C1030 - Interior Doors		1070	(hland)		Continue D. Continue C.			A==			
		Low	1978 wooden flush mount doors (blank)	(blank) (blank)	replace doors replace door hardware	Section D - Capital Grant for Minor Items Section D - Capital Grant for Minor Items	\$5,700		\$55,930			
		Low Total	(Dialik)	(Midilly)	replace door national c	Section & Capital Grant for MilliOf Items	\$5,700		\$55,930			•
(1030 - Interior Doors Total						\$5,700		\$55,930			,
	C3010 - Wall Finishes		Drywall partitions with									
			wood/steel studs. Munich				\$18,925					
		Low	1978 plaster used in hallways	(blank)	(blank)	Section D - Capital Grant for Minor Items						
	C3010 - Wall Finishes Total	Low Total				-	\$18,925 \$18,925					\$
												\$

Action : Cost	t	J	t Major Action Component : Brief				Action: Year					
	Component	Action : Priority	Year Description	Component : Commentary	Action : Brief Description	Funding Source	2016	2017	2018	2019	2020	Grand 7
rheights entary -	C3020 - Floor Finishes	Low	Lino in hallway and tile in several classrooms.	(blank)	replace tile and lino	Section D - Capital Grant for Minor Items			\$212,262			\$2:
ciitaiy -	C3020 - Floor Finishes	LOW	2008 Hardwood floor in gyms.	Sanded in 2008.	resand and paint lines in gyms	Capital Budget					\$40,000	\$2.
		Low Total	, , , , , , , , , , , , , , , , , , ,		. 5,				\$212,262		\$40,000	\$252,262
	C3020 - Floor Finishes Total								\$212,262		\$40,000	\$252,262
	C3030 - Ceiling Finishes		Lay-in acoustic ceiling									
		Low	1978 throughout the school.	(blank)	Replace acoustic ceiling tiles.	Section D - Capital Grant for Minor Items	\$28,500					\$2
		Low Total		, , ,			\$28,500					\$28,500
	C3030 - Ceiling Finishes Total						\$28,500					\$28,500
	D2010 - Plumbing Fixtures		Mashroom alumbing									
			Washroom plumbing fixtures including toilets,				\$129,673					
		Low	1978 faucet and sink.	Original.	Replace plumbing fixtures.	Section D - Capital Grant for Minor Items	7-20,010					\$1
		Low Total					\$129,673					\$129,673
	D2010 - Plumbing Fixtures Total						\$129,673					\$129,673
	D2095 - Domestic Water Heaters		Domestic water holding									
		Medium	1978 tank.	Original, poor.	Replace hot water tank/holding tank	Section C - Replacement of Systems			\$37,049			\$
		Medium Total		-	<u> </u>	·			\$37,049			\$37,049
	D2095 - Domestic Water Heaters Total								\$37,049			\$37,049
	D3060 - Controls And Instrumentation		Jahanna Canturala Mastania									
			Johnson Controls Metasys system monitors boilers,									
			compressors, air handlers,				4442.000					
			room temps, etc. It also	Fair condition and should			\$113,998					
			allows night setbacks for	be considered for								
		Low Low Total	1998 energy savings.	replacement.	Replace Metasys.	Section C - Replacement of Systems	¢442.000					\$11
	D3060 - Controls And Instrumentation Total	LOW TOTAL					\$113,998 \$113,998					\$113,998 \$113,998
	D4030 - Fire Protection Specialties						7113,550					7113,330
			Fire extinguishers located						\$9,797			
		Low	1998 throughout the building.	(blank)	Replace fire extinguishers.	Section C - Replacement of Systems						
		Low Total							\$9,797			\$9,797
	D4030 - Fire Protection Specialties Total								\$9,797			\$9,797
	D5021 - Branch Wiring		Branch wiring, receptacles,									
		Low	1978 and switches.	(blank)	Add split circuit 15A plug.	Section D - Capital Grant for Minor Items	\$16,500					\$1
				, ,	Replace branch wiring.	Section D - Capital Grant for Minor Items	\$82,292					\$8
		Low Total					\$98,792					\$98,792
	D5021 - Branch Wiring Total						\$98,792					\$98,792
	D5037 - Fire Alarm System	Low	1978 Edwards fire alarm system.	Original	Replace fire alarm system.	Section D - Capital Grant for Minor Items	\$49,399					\$4
		Low Total	1976 Edwards file didiffi system.	Original.	Replace fire diaffir system.	Section b - Capital Grant for Willion Items	\$49,399					\$49,399
	D5037 - Fire Alarm System Total						\$49,399					\$49,399
heights												
entary - Site	G2040 - Site Development											
		Medium	Wide concrete staircase 1978 from street to property.	(blank)	Replace concrete staircase.	Section D - Capital Grant for Minor Items	\$20,000					ċ-
		Medium Total	1978 Hom street to property.	(Diank)	Replace concrete staircase.	Section D - Capital Grant for Millor Items	\$20,000					\$2 0,000
		Wicdiam Total	Baseball diamond, soccer				720,000					720,000
			field, adventure				ć4 202					
			playground. (Not ontop of				\$4,282					
		Low	1978 the school)	(blank)	(blank)	Section D - Capital Grant for Minor Items						,
			pavaed student playground on top of the school.	d			\$30,000					
			on top of the school.	(blank)	repave the roof	Section D - Capital Grant for Minor Items	\$30,000					\$3
		Low Total		(within)	reporte the root	Section 5 capital Grant to Minor Items	\$34,282					\$34,282
	G2040 - Site Development Total						\$54,282					\$54,282
	G2049-B - Sheds											
		Low	1999 8x10 metal shed.	(blank)	(blank)	Capital Budget				\$2,230		\$
	G2049-B - Sheds Total	Low Total								\$2,230 \$2,230		\$2,230 \$2,230
	G2050 - Landscaping									\$2,230		\$2,230
	G2000 Zumustupmig		Basic landscaping, trees,				4					
		Low	1978 and sods.	(blank)	(blank)	Section D - Capital Grant for Minor Items	\$7,360					\$
		Low Total					\$7,360				-	\$7,360
	G2050 - Landscaping Total						\$7,360					\$7,360
view entary -												
ntary - ng	B2020 - Exterior Windows											
ъ	DECEC - Exterior williams		1968 section: Aluminum	Original windows, and in								
		Medium	1968 single glaze windows.	poor condition.	Replace exterior windows.	Section E - Environmental Assistance Program	\$114,254					\$1
		Medium Total		•	·		\$114,254					\$114,254
			1961 and 1965 section:	Windows in 1961 and 1965						<u> </u>		
		1	Aluminum frame windows		Dealers substantian utad.	Continue C. Frankrama and J. C. C. C.	\$114,254					٠
		Low Low Total	1984	were replaced in 1984.	Replace exterior windows.	Section E - Environmental Assistance Program	\$114,254					\$11 \$114,254

tion : Cost						Action: Year					
Component	Last Action : Priority	Major Action Component : Brief Year Description	Component : Commentary	Action : Brief Description	Funding Source	2016	2017	2018	2019	2020	Grand To
w B2030 - Exterior Doors		·									
		West wood emergency ex door and aluminum north							\$30,000		
	Medium	1965 student entrance	Original.	Replace emergency exit door.	Capital Budget				\$30,000		\$30
	Medium Total								\$30,000		\$30,000
B2030 - Exterior Doors Total B30 - Roofing									\$30,000		\$30,000
B30 - ROUTING		1961 section: built-up roo	f							**	
	Low	1992 membrane.	Roof was replaced in 1992	. (blank)	Capital Budget					\$211,000	\$211
		1965 section: BUR roofing		41.13	0.710.1.1					\$211,000	***
	Low Total	1994 system.	Roof was replaced in 1994	. (blank)	Capital Budget					\$422,000	\$211 \$422,000
B30 - Roofing Total	LOW TOTAL									\$422,000	\$422,000
C1030 - Interior Doors											
	Low Low Total	1961 Wood flush interior doors	. (blank)	Replace door hardware.	Section D - Capital Grant for Minor Items	\$24,169 \$24,169					\$24, \$24,169
C1030 - Interior Doors Total	Low lotal					\$24,169					\$24,169
C3010 - Wall Finishes						Ψ2 1/203					V 2.,103
		Painted drywall and				\$9,809					
	Low	2005 concrete block	(blank)	Repaint interior walls.	Section D - Capital Grant for Minor Items	·					\$9,
C3010 - Wall Finishes Total	Low Total					\$9,809 \$9,809					\$9,809 \$9,809
C3020 - Floor Finishes						\$5,005					75,005
	Low	1961 Hard wood floor gym.	(blank)	resand and repaint lines	Section D - Capital Grant for Minor Items	\$18,000					\$18,
	Low Total					\$18,000					\$18,000
C3020 - Floor Finishes Total D2010 - Plumbing Fixtures						\$18,000					\$18,000
D2010 - Fluitibilig Fixtures		Original 50 % of washroo	ns			***					
	Low	1961	(blank)	Replace original plumbing fixtures.	Capital Budget	\$32,173					\$32,
2000 21 11 21 2 2 1	Low Total					\$32,173					\$32,173
D2010 - Plumbing Fixtures Total D2030 - Sanitary Waste						\$32,173					\$32,173
D2030 - Saliitary Waste		Galvanized Drain and Cas	<u> </u>			****					
	Medium	1961 Iron	(blank)	Replace sanitary waste piping.	Section C - Replacement of Systems	\$99,972					\$99,
	Medium Total					\$99,972					\$99,972
D2030 - Sanitary Waste Total D2095 - Domestic Water Heaters	•					\$99,972					\$99,972
D2055 - Domestic Water Heater	Low	2014 1 electric hot water tank.	(blank)	Replace hot water tank.	Section C - Replacement of Systems	\$3,000					\$3,0
	Low Total		, , , , , , , , , , , , , , , , , , ,			\$3,000					\$3,000
D2095 - Domestic Water Heaters T						\$3,000					\$3,000
D3045 - Exhaust Ventilation Syst	tems	Bathroom exhaust									
	Low	1961 ventilation fans.	(blank)	Replace exhaust ventilation fans.	Section C - Replacement of Systems	\$2,302					\$2,
	Low Total		,			\$2,302					\$2,302
D3045 - Exhaust Ventilation System	ms Total					\$2,302					\$2,302
D5021 - Branch Wiring		Copper wiring, switches,									
	Low	1961 and receptacles.	(blank)	Add split circuit 15A plug.	Section D - Capital Grant for Minor Items	\$9,500					\$9,
	-		,	Replace branch wiring.	Section D - Capital Grant for Minor Items	\$45,042					\$45,0
	Low Total					\$54,542					\$54,542
D5021 - Branch Wiring Total D5032 - Intercommunications A	ad Besins					\$54,542					\$54,542
D5032 - Intercommunications Ai	nd Paging	School intercommunicati	nn								
		system.				\$35,000					
	Medium	1998	~15 years old.	Upgrade intercomunication system.	Section D - Capital Grant for Minor Items						\$35,
	Medium Total					\$35,000					\$35,000
D5032 - Intercommunications And	Paging Total					\$35,000					\$35,000
D5036 - Clock & Program System						744,410					,,
	Medium	1961 Original Clock system	(blank)	Replace clock system.	Section D - Capital Grant for Minor Items	\$10,881					\$10,
DE026 Clock & Brown System C	Medium Total					\$10,881					\$10,881
D5036 - Clock & Program System T	otai					\$10,881					\$10,881
ry - Site G2040 - Site Development											
		Asphalt pads, adventure									
	Laur	playground, soccer and	(blank)	rangua njay genhalt gada	Capital Budget					\$20,000	\$20,
	Low Low Total	1961 baseball equipment	(blank)	repave play asphalt pads	Capital Budget					\$20,000	\$20,000
G2040 - Site Development Total	LOW TOTAL									\$20,000	\$20,000
lley											
ry +											
ry +											
ary + gh -	Low	2003 (blank)	(blank)	(blank)	Section D - Capital Grant for Minor Items	\$55,781					
cary + ligh - ; C3010 - Wall Finishes	Low Low Total	2003 (blank)	(blank)	(blank)	Section D - Capital Grant for Minor Items	\$55,781					\$55,7 \$55,781
cary + igh - C3010 - Wall Finishes	Low Total	2003 (blank)	(blank)	(blank)	Section D - Capital Grant for Minor Items						
ary + igh - C3010 - Wall Finishes	Low Total	2003 (blank) 2003 (blank)	(blank) (blank)	(blank)	Section D - Capital Grant for Minor Items Section C - Replacement of Systems	\$55,781					\$55,781

t	1,4.84	Major Action Component : Brief				Action: Year					
Component		Year Description	Component : Commentary	Action : Brief Description	Funding Source	2016	2017	2018	2019	2020	
D2095 - Domestic Water Heaters	Low Total	Teal Description	component r commentary	ration i site securption	. anang ooure	\$5,460		2010	2023		_
D2095 - Domestic Water Heaters Total						\$5,460					
D5021 - Branch Wiring											
	Low	2003 (blank)	(blank)	Add split circuit 15A plug.	Section D - Capital Grant for Minor Items	\$500					
				(blank)	Section D - Capital Grant for Minor Items	\$12,128					
	Low Total				·	\$12,628					
D5021 - Branch Wiring Total						\$12,628					
B2030 - Exterior Doors											
		1992 section: Aluminum									
		frame, double glazed main							442.050		
		entrance and 3 other side							\$12,358		
	Low	1992 entrance.	(blank)	Replace exterior doors.	Capital Budget						
	Low Total								\$12,358		
B2030 - Exterior Doors Total									\$12,358		
B30 - Roofing											
	Low	1992 1992 section: Built-up roof	Original	Replace built-up roof.	Section B - Renovations	\$178,015					
	Low Total	•				\$178,015					
B30 - Roofing Total						\$178,015					
C1030 - Interior Doors											
	Low	1957 Wood flush interior doors.	Original to each section.	Replace door hardware.	Section D - Capital Grant for Minor Items		\$27,188				
	Low Total						\$27,188				
C1030 - Interior Doors Total							\$27,188				
C20 - Stairs											
		Staircase in 1992 2-storey				4					
	Low	1992 addition	(blank)	replace tile and treads	Section D - Capital Grant for Minor Items	\$3,707					
	Low Total		• •	•	•	\$3,707					
C20 - Stairs Total						\$3,707					
C3010 - Wall Finishes											
	Low	2005 Painted block and drywall	(blank)	Repaint wall finishes.	Section D - Capital Grant for Minor Items		\$22,068				
	Low Total	,, , , , , , , , , , , , , , , , ,	·	·	•		\$22,068				
C3010 - Wall Finishes Total							\$22,068				
C3030 - Ceiling Finishes											
and the second s		1957 section: 1x1 acoustic									
	Low	1957 ceiling tiles on first floor.	(blank)	Replace acoustic ceiling tiles.	Section D - Capital Grant for Minor Items		\$7,768				
		1992 section: Lay-in	(4.1)								
		1992 acoustic ceiling tiles.	(blank)	Replace acoustic ceiling tiles.	Section D - Capital Grant for Minor Items	\$7,768					
	Low Total	1992 acoustic ceiling tiles.	(Dialik)	Replace acoustic ceiling thes.	Section b - capital drant for Willion Items	\$7,768	\$7,768				
C3030 - Ceiling Finishes Total	LOW TOTAL					\$7,768	\$7,768				
D1010 - Elevators & Lifts						\$7,708	Ş7,700				
DIGIO - LIEVATOIS & LIITS		Elevator in 1992 addition.									
	Low	1998 Installed in 1998	(blank)	repair as required	Section D - Capital Grant for Minor Items	\$19,508					
	Low Total	1996 Histalieu III 1996	(Dialik)	repair as required	Section b - capital drant for Willion Items	\$19,508					
D1010 - Elevators & Lifts Total	LOW TOTAL					\$19,508					
D2030 - Sanitary Waste						\$15,500					
D2030 - Sallitary Waste		1957 section: Galvanized									
	Medium	1957 drain lines.	Original in many condition	Replace sanitary waste drains and piping.	Capital Budget	\$56,229					
	Medium Total	1337 urain illies.	Original, in poor condition.	Replace samtary waste drains and piping.	Capital Budget	\$56,229					
D2020 Comite will be to Total	iviedium rotai					\$56,229					
D2030 - Sanitary Waste Total						\$56,229					
D2095 - Domestic Water Heaters		2	Unablata d-t								
		2 gas fired domestic hot	Unable to determine last								
			replacement year. Assume			\$19,891					
	L.		hot water tanks were last	Deplete hat water to	Casting C. Banks 1, 50 ;						
	Low	2005 addition.	replaced in 2005.	Replace hot water tanks.	Section C - Replacement of Systems	440.00:					
D2005 Daward W	Low Total					\$19,891					
D2095 - Domestic Water Heaters Total						\$19,891					
D3045 - Exhaust Ventilation Systems											
	Low	1957 Bathroom exhaust fans.	(blank)	Replace exhaust fans.	Section C - Replacement of Systems		\$2,589				
	Low Total						\$2,589				
D3045 - Exhaust Ventilation Systems Total							\$2,589				
D3060 - Controls And Instrumentation											
		1992 section: Individual				\$60,378					
	Low	1992 thermostats control.	(blank)	upgrade controls	Section C - Replacement of Systems						
	Low Total					\$60,378					
D3060 - Controls And Instrumentation Total						\$60,378					
D5010 - Electrical Service And Distribution											
		1957 section: Electrical									
		panel boards with limited	Fair condition with some	Upgrade electrical distribution control to increase capacity fo	r		\$51,639				
	Medium	1992 capacity.	capacity for computers.	computers.	Section D - Capital Grant for Minor Items		+32,000				
	Medium Total	supucity.		Passes		 	\$51,639				
						<u> </u>					
D5010 - Electrical Service And Distribution To	tal						\$51,639				
D5010 - Electrical Service And Distribution 10	····						JJ1,033				
DOUZE - DIGHTON WITHING		Connectivities									
	Laur	Copper wiring, switches,	(blank)	Danlara branch wising	Continu D. Conital Court for Mineral trans		\$50,668				
	Low Low Total	1957 and receptacles.	(blank)	Replace branch wiring.	Section D - Capital Grant for Minor Items						
							\$50,668				
D5021 - Branch Wiring Total	LOW TOTAL						\$50,668				

um of Action : Cost							Action: Year					
			ajor Action Component : Brief			- " -		2047	2010	2040	2020	C17-1
set St. Augustine	Component	Action : Priority	Year Description School intercommunicatio	<u> </u>	y Action : Brief Description	Funding Source	2016	2017	2018	2019	2020	Grand Tot
Elementary -		_	system.					\$45,000				*
Building	D5032 - Intercommunications And Paging	Low Low Total	1992	(blank)	Upgrade school intercommunication system.	Section D - Capital Grant for Minor Items		\$45,000				\$45,000 \$45,000
	D5032 - Intercommunications And Paging Total D5037 - Fire Alarm System							\$45,000				\$45,000
	D3037 - File Alaini System		Fire alarm system includin	ng								
			red bell, pullstation, and fi	ire				\$26,011				
		Low	alarm panel. 1992	(blank)	Upgrade fire alarm system.	Section D - Capital Grant for Minor Items		,.				\$26,01
		Low Total		(a.c,				\$26,011				\$26,011
	D5037 - Fire Alarm System Total							\$26,011				\$26,011
St. Augustine Elementary - Site	G2050 - Landscaping											
·	. 0	Low	1957 Basic landscaping	(blank)	(blank)	Section D - Capital Grant for Minor Items		\$1,380				\$1,38
	G2050 - Landscaping Total	Low Total						\$1,380 \$1,380				\$1,380 \$1,380
Valleyview	G2030 - Lanuscaping Total							\$1,360				\$1,360
Elementary -												
Building	B2020 - Exterior Windows		Aluminum frame double									
		Low	1967 glazed slider windows.	(blank)	Replace exterior windows.	Section E - Environmental Assistance Program	\$176,502					\$176,50
	B2020 - Exterior Windows Total	Low Total					\$176,502					\$176,502
	B2030 - Exterior Windows Total B2030 - Exterior Doors						\$176,502					\$176,502
			Main and side entrances									
		Low	are steel frame double 1967 glazed exterior doors.	(blank)	Replace exterior doors.	Section E - Environmental Assistance Program	\$40,000					\$40,00
		Low Total	1967 giazeu exterior doors.	(Dialik)	replace exterior doors.	Section E - Environmental Assistance Program	\$40,000					\$40,000
	B2030 - Exterior Doors Total						\$40,000					\$40,000
	C1030 - Interior Doors	Low	1967 Interior doors.	Original.	Replace door hardware.	Capital Budget				\$18,669		\$18,66
		Low Total	1307 Interior doors.	Originali	Replace door hardware.	cupitui budget				\$18,669		\$18,669
	C1030 - Interior Doors Total									\$18,669		\$18,669
	C3010 - Wall Finishes		Painted concrete block and	d								
		Low	1967 drywall.	(blank)	Repaint wall finishes.	Section D - Capital Grant for Minor Items	\$15,153					\$15,15
	COMO MAIL Finish T-4-1	Low Total					\$15,153					\$15,153
	C3010 - Wall Finishes Total C3020 - Floor Finishes						\$15,153					\$15,153
			Hardwood flooring in the				\$12,628					
		Low Low Total	1967 gym.	resanding.	Resand hardwood flooring.	Section D - Capital Grant for Minor Items	\$12,628					\$12,62 \$12,628
	C3020 - Floor Finishes Total	LOW TOTAL					\$12,628					\$12,628
	C3030 - Ceiling Finishes			// IV								440.55
		Low Low Total	1967 Lay-in acoustic ceiling tiles	s. (blank)	Replace ceiling tiles.	Section D - Capital Grant for Minor Items	\$10,668 \$10,668					\$10,668
	C3030 - Ceiling Finishes Total						\$10,668					\$10,668
	D2010 - Plumbing Fixtures	Low	1967 Flushometer toilets	(blank)	Replace plumbing fixturse.	Section D - Capital Grant for Minor Items		\$49,702				\$49,70
		Low Total	1967 Flushometer tollets	(Dialik)	replace plumbing fixturse.	Section D - Capital Grant for Million Items		\$49,702				\$49,702
	D2010 - Plumbing Fixtures Total							\$49,702				\$49,702
	D2030 - Sanitary Waste		Cast iron drains and									
		Low	1967 sanitary waste piping.	(blank)	Replace sanitary waste drains and piping.	Capital Budget				\$77,220		\$77,22
	D2020 C	Low Total								\$77,220		\$77,220 \$77,220
	D2030 - Sanitary Waste Total D3045 - Exhaust Ventilation Systems									\$77,220		\$77,220
	, , , , , , , , , , , , , , , , , , , ,		Bathroom exhaust				\$1,778					
		Low Low Total	1967 ventilation fans.	(blank)	Replace exhaust ventilation fans.	Section C - Replacement of Systems	\$1,778					\$1,77 \$1,778
	D3045 - Exhaust Ventilation Systems Total	LOW TOTAL					\$1,778					\$1,778
	D5021 - Branch Wiring											·
		Low	Copper wiring, switches, and receptacles.	(blank)	Add split circuit 15A plug.	Section D - Capital Grant for Minor Items	\$6,500					\$6,50
			and receptaties.	(within)	Replace branch wiring, switches, and receptacles.	Section D - Capital Grant for Minor Items	\$34,791					\$34,79
	DE024 Burnel W	Low Total					\$41,291					\$41,291
Valleyview	D5021 - Branch Wiring Total						\$41,291					\$41,291
Elementary - Site	G2049-B - Sheds											
		Low Total	1967 8x10 metal shed.	(blank)	Replace metal shed.	Section D - Capital Grant for Minor Items		\$2,439				\$2,43
	G2049-B - Sheds Total	Low Total						\$2,439 \$2,439				\$2,439 \$2,439
	G2050 - Landscaping											
												ĆO OF
		Low Low Total	1967 Basic landscaping	(blank)	level and reseed play areas	Section D - Capital Grant for Minor Items	\$8,050 \$8,050					\$8,050 \$8,050

t							Action: Year					
		Last Major	Action Component : Brief									
Com	onent	Action : Priority Year	r Description	Component : Commentary	Action : Brief Description	Funding Source	2016	2017	2018	2019	2020	
	030 - Exterior Doors											
д В2	USU - Exterior Doors		1959 and 1968 sections: 6									
			entrances with aluminum									
			framed, double glazed				\$120,000					
		Low	1959 doors.	(blank)	Replace exterior doors.	Section E - Environmental Assistance Program						
		Low Total	1999 00013.	(Sidilly)	Replace exterior doors.	Section 2 Environmental Assistance Program	\$120,000					
B203	0 - Exterior Doors Total	LOW TOTAL					\$120,000					
	040 - Industrial Doors						722,700					
			One industrial door in 1979									
		Low	1979 section.	(blank)	Replace industrial door.	Capital Budget				\$5,000		
		Low Total		•	·					\$5,000		
B204	0 - Industrial Doors Total									\$5,000		
	030 - Interior Doors											
			Wood flush interior doors				40.057					
		Low	1959 1959	Original to each section.	repair hardware	Section D - Capital Grant for Minor Items	\$9,967					
			wood flush interior doors									
			1968 1968	(blank)	replace hardware	Section D - Capital Grant for Minor Items	\$9,967					
		Low Total				·	\$19,933			•		
C103	0 - Interior Doors Total						\$19,933			•		
C3	020 - Floor Finishes											
			Carpet flooring in theatre	library carpet replaced in								
			and library area.	2009, theatre area still			\$8,000					
		Low	2009	needs to be done	Replace carpet flooring.	Section D - Capital Grant for Minor Items						
		Low Total			-	·	\$8,000				•	
C302	0 - Floor Finishes Total						\$8,000				•	
C3	030 - Ceiling Finishes											
			1968 and 1979 sections: T-				\$49,833					
		Low	1968 bar ceiling.	(blank)	Replace ceiling tiles.	Section D - Capital Grant for Minor Items	\$49,833					
		Low Total					\$49,833					
C303	0 - Ceiling Finishes Total						\$49,833					
D2	010 - Plumbing Fixtures											
			50% original toilets. urinals				¢244.202					
		Low	1959 original	(blank)	Replace plumbing fixtures.	Section D - Capital Grant for Minor Items	\$214,282					
		Low Total					\$214,282					
D201	0 - Plumbing Fixtures Total						\$214,282					
D2	020 - Domestic Water Distribution											
			Copper domestic water					\$187,497				
		Low	1959 piping throughout.	(blank)	Replace domestic water distribution piping.	Section C - Replacement of Systems						
		Low Total						\$187,497				
	0 - Domestic Water Distribution Total							\$187,497				
D2	030 - Sanitary Waste											
		Medium	1959 Cast iron piping and drains.	(blank)	Replace sanitary waste piping.	Section C - Replacement of Systems	\$167,149					
		Medium Total					\$167,149					
	0 - Sanitary Waste Total						\$167,149					
D2	095 - Domestic Water Heaters											
			2 big gas fired hot water									
			heater in main floor				\$65,458					
		Low	2005 mechanical room.	(blank)	Replace gas fired heaters.	Capital Budget						
		Low Total					\$65,458					
	5 - Domestic Water Heaters Total						\$65,458					
D3	021 - Steam Boilers											
			1959 section: B-2, Cleaver									
			Brooks steam boiler CB621-				\$30,000					
		Medium	1959 80, 3,360,000 BTUH, 71HP.	(blank)	Replace steam boiler B-2.	Capital Budget						
			1968 and 1979 sections: B-									
			1, Cleaver Brooks steam				\$30,000					
			boiler CB760-150, 6,275,000				\$30,000					
			1968 BTUH, 150HP.	(blank)	Replace steam boiler B-1.	Capital Budget						
		Medium Total					\$60,000					
	1 - Steam Boilers Total						\$60,000					
D3	024 - Boiler Room Piping And Specialties											
			Boiler piping, valves, fittings				644.046					
		Medium	1959 and insulation.	(blank)	Replace boiler room piping and specialties.	Capital Budget	\$14,846					
		Medium Total					\$14,846					
												
D302	4 - Boiler Room Piping And Specialties Total						\$14,846					
	034 - Packaged Air Conditioning Units											
	-	Medium	1968 1968- split sytem ac	(blank)	replace condensers and evap coils	Capital Budget	\$60,000					
		Medium Total		•	•	· -	\$60,000			-		
D303	4 - Packaged Air Conditioning Units Total						\$60,000					
	045 - Exhaust Ventilation Systems											
D3	,		Washroom exhaust									
D3										\$10,278		
, D.		Low	1959 ventilation fans.	(blank)	Replace exhaust ventilation fans.	Capital Budget				+,		

Sum of Action : Cost		Last M	Major Action Component : Brief				Action: Year					
sset	Component		Year Description	Component : Commentary	Action : Brief Description	Funding Source	2016	2017	2018	2019	2020	Grand To
Vincent Massey Senior High			1959 section: Unit ventilators with steam coils				\$47,238					
School - Building	D3053 - Unit Heaters	Medium	1959	o. (blank)	Replace unit ventilators.	Capital Budget	\$47,230					\$47,2
J		Medium Total		, ,	•		\$47,238					\$47,238
	D3053 - Unit Heaters Total						\$47,238					\$47,238
	D3055 - Fin Tube Radiation		1968 and 1979 section:									
			Perimeter heating for				\$168,706					
		Low	1968 exterior classrooms.	(blank)	Replace fin tube radiators.	Capital Budget						\$168,7
		Low Total					\$168,706					\$168,706
	D3055 - Fin Tube Radiation Total D3060 - Controls And Instrumentation						\$168,706					\$168,706
	D3080 - Controls And Instrumentation		Johnson Controls Metasys									
			system monitors boilers,									
			compressors, air handlers,				\$178,776					
			room temps, etc. It also allows night setbacks for	Fair condition and should be considered for								
		Medium	1959 energy savings.	replacement.	Replace Metasys.	Capital Budget						\$178,7
		Medium Total	3 5,7 5	•		. 3	\$178,776					\$178,776
	D3060 - Controls And Instrumentation Total						\$178,776					\$178,776
	D3090 - Other HVAC Systems And Equipment	Low	1968 Steam-water converter.	(blank)	Replace steam-water converter.	Capital Budget			\$188,951			\$188,9
		Low Total	1900 Steam-water converter.	(Dialik)	Replace Steam-water converter.	Capital Budget			\$188,951			\$188,951
									,			,
	D3090 - Other HVAC Systems And Equipment Total	al .							\$188,951			\$188,951
	D4030 - Fire Protection Specialties	Low	1959 Fire extinguishers.	(blank)	Replace fire extinguishers.	Capital Budget				\$17,130		\$17,13
		Low Total	1999 File extiliguishers.	(Maile)	replace fire extinguishers.	Capital Buuget				\$17,130 \$17,130		\$17,130
	D4030 - Fire Protection Specialties Total									\$17,130		\$17,130
	D5010 - Electrical Service And Distribution											
		Low	Electrical panel boards. 1959	Original to each section, enough capacity.	Replace electrical panel boards and switches.	Capital Budget				\$278,027		\$278,0
		Low Total	1939	enough capacity.	Replace electrical pariel boards and switches.	Capital Budget				\$278,027		\$278,027
										+=··•/•=-		7=:0,0=:
	D5010 - Electrical Service And Distribution Total									\$278,027		\$278,027
	D5021 - Branch Wiring	Low	10F0 Commonwhile the content	Original to each costion	Add calls aircuit 1FA alua	Capital Budget	\$26,000					\$26,00
		Low Total	1959 Copper wiring throughout.	Original to each section.	Add split circuit 15A plug.	Сарітаї вийдет	\$26,000					\$26,000
	D5021 - Branch Wiring Total						\$26,000					\$26,000
	D5036 - Clock & Program System											
		Low Low Total	1968 Clock system	(blank)	Replace clock system.	Capital Budget			\$45,888 \$45,888			\$45,88 \$45,88
	D5036 - Clock & Program System Total	LOW TOTAL							\$45,888			\$45,888
Vincent Massey	<u> </u>											
Senior High												
School - Site	G2030 - Pedestrian Paving	Low	2006 Concrete sidewalks	(blank)	Replace pedestrian sidewalks.	Section D - Capital Grant for Minor Items		\$6,482				\$6,48
		Low Total	2006 Concrete sidewalks	(Dialik)	Replace pedestriali sidewaiks.	Section D - Capital Grant for Million Items		\$6,482				\$6,482
	G2030 - Pedestrian Paving Total							\$6,482				\$6,482
	G2040 - Site Development											
			Soccer field, football and								\$6,482	
		Low	baseball equipment, 1959 asphalt basketball courts.	(blank)	(blank)	Capital Budget					\$0,482	\$6,48
		Low Total		, , , , , , , , , , , , , , , , , , ,	V 1	F					\$6,482	\$6,482
	G2040 - Site Development Total										\$6,482	\$6,482
	G2049-B - Sheds	la	2000 8 x 10 metal shed.	(blank)	Replace metal shed.	Capital Budget					ć4 200	ć1 20
		Low Low Total	2000 8 x 10 metal shed.	(biank)	Replace metal shed.	Capitai Budget					\$1,200 \$1,200	\$1,20 \$1,200
	G2049-B - Sheds Total	2011 10101									\$1,200	\$1,200
	G2061 - Unpaved Parking Lots											
			Student Gravel parking for									
			approx 90 vehicles and staff	f			\$6,482					
		Low	parking approx 50 spots 1959	(blank)	(blank)	Section D - Capital Grant for Minor Items						\$6,48
		Low Total			· , ,		\$6,482					\$6,482
	G2061 - Unpaved Parking Lots Total						\$6,482					\$6,482
Waverly Park												
Elementary - Building	C3010 - Wall Finishes											
			Painted wall finishes on									
			concrete block and gypsum				\$264,008					
		Low	1991 board.	(blank)	Repaint interior wall finishes.	Section D - Capital Grant for Minor Items						\$264,00
	C3010 - Wall Finishes Total	Low Total					\$264,008					\$264,008 \$264,008
	C3010 - Wall Finishes Total C3030 - Ceiling Finishes						\$264,008					\$264,008
	C3030 - Centing Finishes		T-bar lay in acoustic ceiling				400 ===					
	C3030 - Ceiling rinisiles	Low	T-bar lay in acoustic ceiling 1991 tiles.	(blank)	Replace ceiling tiles.	Section D - Capital Grant for Minor Items	\$39,756					\$39,75
	C3030 - Ceiling Finishes C3030 - Ceiling Finishes Total	Low Low Total			Replace ceiling tiles.	Section D - Capital Grant for Minor Items	\$39,756 \$39,756 \$39,756					\$39,756 \$39,756

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tion : Cost		Last I	Major Action Component : Brief				Action: Year					
	Component	Action : Priority	Year Description	Component : Commentary	Action : Brief Description	Funding Source	2016	2017	2018	2019	2020	Gr
Park	D3031 - Chillers		01:11									
			Chiller heat pump system provides AC in summer, and					\$124,736				
		Low	1991 heating in winter.	u (blank)	Replace heat pump system.	Section C - Replacement of Systems		\$124,730				
		Low Total	1991 Heating in Winter.	(platik)	періасе пеат ритір зузтеті.	Section C - Replacement of Systems		\$124,736				\$12
	D3031 - Chillers Total	2011 10101						\$124,736				\$12
	D3034 - Packaged Air Conditioning Units							. , ,				
			Larger roof top unit serving									
			1991 section of the				\$30,000					
		Low	1991 building.	(blank)	Replace RTU.	Section C - Replacement of Systems						
		Low Total					\$30,000					\$3
	D3034 - Packaged Air Conditioning Units Total						\$30,000					\$3
	D3045 - Exhaust Ventilation Systems		Bathroom exhaust									
		Low	1991 ventilation fans.	(blank)	Repair exhaust fans.	Section C - Replacement of Systems	\$4,100					
		Low Total	1331 Ventuation lans.	(Dialik)	Repair extraust rans.	Section C - Replacement of Systems	\$4,100					\$4
	D3045 - Exhaust Ventilation Systems Total						\$4,100					\$4
	D3060 - Controls And Instrumentation											
			Individual thermostats in									
			classrooms with VAV box				\$7,951					
		Low	1991 heating and cooling coils	(blank)	Replace HVAC control system.	Section C - Replacement of Systems						
			Johnson Controls Metasys									
			system monitors boilers,									
			compressors, air handlers,	Fair condition and should			\$79,513					
			room temps, etc. It also allows night setbacks for	be considered for								
			1998 energy savings.	replacement.	Replace Metasys.	Section C - Replacement of Systems						
		Low Total	energy consider				\$87,464					\$8
	D3060 - Controls And Instrumentation Total						\$87,464					\$8
	D4020 - Standpipes											
		Low	1991 Fire Pump and firehoses	(blank)	repair fire pump and replace hoses	Section C - Replacement of Systems		\$3,313				
		Low Total						\$3,313				\$
	D4020 - Standpipes Total							\$3,313				\$:
	D5021 - Branch Wiring											
		Laur	Copper wiring, receptacles,		Add onlik sirovik 1FA nlug	Canital Budget	\$11,500					
		Low	1991 and switches.	(blank)	Add split circuit 15A plug. Replace branch wiring.	Capital Budget Section D - Capital Grant for Minor Items	\$57,398					
		Low Total			Replace Branch wiring.	Section b - capital draft for Million Items	\$68,898					\$6
	D5021 - Branch Wiring Total	LOW TOTAL					\$68,898					\$6
	D5032 - Intercommunications And Paging						1.00,000					
			School intercommunication	1								
			system.				\$29,817					
		Low	1991	Original.	Upgrade intercommunication system.	Section D - Capital Grant for Minor Items						
		Low Total					\$29,817					\$2
	D5032 - Intercommunications And Paging Total						\$29,817					\$2
	D5037 - Fire Alarm System		First starred at the second starred									
		Low	Firel alarm panel, alarm 1991 bells, and pull stations.	(blank)	Upgrade fire alarm system.	Section D - Capital Grant for Minor Items	\$34,456					
		Low Total	1991 Delis, and pull stations.	(Dialik)	Opgrade me alarm system.	Section D - Capital Grant for Million Items	\$34,456					\$3
	D5037 - Fire Alarm System Total	LOW TOTAL					\$34,456					\$3
ark	20007 THE THAIL SYSTEM TO THE						\$5.17.55					Ť
y - Site	G2010 - Roadways											
	•	Low	1991 Small parent drop off loop	(blank)	Repave partent drop off loop.	Section D - Capital Grant for Minor Items	\$41,152					
		Low Total			<u> </u>	<u> </u>	\$41,152					\$4
	G2010 - Roadways Total						\$41,152					\$4
	G2020 - Parking Lots											
			Paved parking for approx.				\$58,789					
		Low	1991 40 vehicles.	(blank)	Repave parking lot.	Section D - Capital Grant for Minor Items						
	C2020 Bardina Late Tatal	Low Total					\$58,789					\$!
	G2020 - Parking Lots Total						\$58,789					\$!
	G2030 - Pedestrian Paving	Low	1991 Concrete Walkways	(blank)	Repave concrete walkways.	Section D - Capital Grant for Minor Items	\$40,312					
		Low Total	1991 Concrete Walkways	(niaiik)	nepave concrete waikways.	Section D - Capital Grafit for Million Iterits	\$40,312 \$40,312					\$4
	G2030 - Pedestrian Paving Total						\$40,312					\$4
	G2049-B - Sheds						7 10,011					, , , , , , , , , , , , , , , , , , ,
		Low	1998 8 x 10 metal shed	(blank)	Replace metal shed.	Section D - Capital Grant for Minor Items			\$1,500			
		Low Total		• •					\$1,500			\$
	G2049-B - Sheds Total								\$1,500			\$
	G2050 - Landscaping											
		Low	1991 Basic landscaping	(blank)	(blank)	Section D - Capital Grant for Minor Items	\$13,857					
		Low Total					\$13,857	-				\$1
	G2050 - Landscaping Total						\$13,857					\$13
							\$20,949,375	\$4,307,364	\$4,394,542	\$3,211,194	\$4,776,110	\$37,

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Crocus Plains	Southeast Schools	Crocus Plains Senior High School - Building	1974	B-Shell	B2030 - Exterior Doors	1	1974	1974 section: 8 Entry Doors Steel framed double glazed doors.	Poor	Replace steel framed glazed doors.	High	N/A	Section E - Environmental Assistander Program	Replacemen	at \$	160,000	\$ 160,000	2016	6 High	\$	160,000						
Crocus Plains	Southeast Schools	Crocus Plains Senior High School - Building	1974	B-Shell	B30 - Roofing	2		1974 section: 50% of the roof was original.	Poor	Replace roofing.	High	N/A	Section B - Renovations	Replacemen	ıt \$	480,167	\$ 480,167	2016	6 High	\$	480,167						
Earl Oxford	Southwest	Earl Oxford Elementary -	1928	D-Services -	D2095 - Domestic Water	2	1979	1979 section: 1 hot water tank and 1	Critical		Low	N/A	Capital Budget	Replacemen	it \$	13,863	\$ 13,863	2016	6 High	\$	13,863					+	
George Fitton	Schools Southeast	Building George Fitton		Mechanical B-Shell	Heaters B2030 - Exterior Doors	2	1966	storage tank. 2 wood entry doors on east side of 1966	Poor	Replace exterior doors.	High	N/A	Section E - Environmental Assistan			15,656			B High		-,		\$	15,656			
George Fitton	Schools Southeast Schools	George Fitton Elementary - Building	1955	B-Shell	B30 - Roofing	2	1955	<u>section</u> BUR	Poor	Replace roofing.	High	N/A	Program Section B - Renovations	Replacemen			\$ 451,040		6 High	\$	451,040						
George Fitton	Southeast Schools	George Fitton Elementary - Building	1955	D-Services - Mechanical	D2010 - Plumbing Fixture	es 1	1955	Plumbing fixtures including toilets, faucets, sinks, etc.	Poor	Replace plumbing fixtures.	High	N/A	Section D - Capital Grant for Minor	Replacemen	nt \$	92,000	\$ 92,000	2017	7 High			\$ 92,000	o				
Green Acres	Southeast Schools	Green Acres Elementary - Building		D-Services - Mechanical	D3022 - Hot Water Boiler	s 1		Gas fired water boiler, Cleaver Brooks model#CB655-50, 2,092,000 BTUH.	Poor	·	High	N/A	Section C - Replacement of System	s Replacemen	ıt \$	49,743	\$ 49,743	2016	6 High	\$	49,743						
Harrison	Southeast Schools	Harrison Elementary - Building	1960	D-Services - Mechanical	D2030 - Sanitary Waste	1	1960	Cast iron drains and sanitary waste piping.	Critical	Replace sanitary waste system.	Urgent	N/A	Section C - Replacement of System	s Replacemen	it \$	142,392	\$ 142,392	2016	High	\$	142,392						
Harrison	Southeast Schools	Harrison Elementary - Building		D-Services - Mechanical	D3021 - Steam Boilers	1	1985	1960 section of the building: B-1, Cleaver Brooks steam boiler CBH761X-60, 2,520,000 BTUH, 46HP.	Poor		High	N/A	Section C - Replacement of System	s Replacemen	st \$	240,000	\$ 240,000	2016	6 High	\$	240,000						
Harrison	Southeast Schools	Harrison Elementary - Building	1960	D-Services - Mechanical	D3024 - Boiler Room Piping And Specialties	1	1960	1960 section of the building: Steam boiler piping, fittings, and valves.	Poor	Replace boiler room piping and specialties.	Low	N/A	Section C - Replacement of System	s Replacemen	it \$	5,681	\$ 5,681	2016	6 High	\$	5,681						
Harrison	Southeast Schools	Harrison Elementary - Building	1960	D-Services - Mechanical	D3041 - Air Distribution Systems	1	1960	Air distribution ductwork, diffusers, and grilles.	Poor	Replace air distribution system.	High	N/A	Section C - Replacement of System	s Replacemer	it \$	223,124	\$ 223,124	2016	6 High	\$	223,124						
Harrison	Southeast Schools	Harrison Elementary - Building	1960	D-Services - Mechanical	D3042 - Steam Heat Distribution Systems	1		perimeter heating in offices and classrooms, coils in the two main air handlers.	Poor	replace rads and steam piping	High	N/A	Section C - Replacement of System	s Replacemen	s \$	400,000	\$ 400,000	2016	6 High	\$	400,000					<u> </u>	
Harrison	Southeast Schools	Harrison Elementary - Building	1960	D-Services - Mechanical	D3090 - Other HVAC Systems And Equipment	1	1960	Dust collector at wood shop.	Poor	Replace dust collector at wood shop.	Medium	N/A	Section C - Replacement of System	s Replacemen	at \$	72,309	\$ 72,309	2016	6 High	\$	72,309						
J.R. Reid	Southwest Schools	J.R. Reid Elementary - Building	1959	D-Services - Mechanical	D3053 - Unit Heaters	1	1959	1964 section: Unit ventilators	Fair	Replace unit ventilators.	Medium	N/A	Section C - Replacement of System	s Replacemen	it \$	14,268	\$ 14,268	2018	3 Low				\$	14,268			
King George	Southeast Schools	King George Elementary - Building		B-Shell	B30 - Roofing	1	1979	79 section: BUR Roofing.	Poor	Replace roof sections that was not replaced in 2006.	High	N/A	Section B - Renovations	Replacemen	it \$	423,308	\$ 211,654	2016	6 High	\$	211,654						
	Northeast Schools	Kirkcaldy Heights Elementary - Building	1988	D-Services - Mechanical	D3026 - Heating Generating Auxiliary Equipment	2	1988	original main building make up air	Fair		Low	N/A		Replacemen		57,031	\$ 57,031	2018	3 Low				\$	57,031			
Linden Lanes	Southwest Schools	Linden Lanes Elementary - Building	1963	B-Shell	B2030 - Exterior Doors	2		1967 section: Wood emergency exit door.	Fair	Replace emergency exit door.	Medium	N/A	Section E - Environmental Assistand	Replacemen	nt \$	11,599	\$ 11,599	2016	6 Low	\$	11,599						
Administration	Administrative Buildings	Administration - Building	1927	B-Shell	B2020 - Exterior Windows	s 2	1980	1962 section: Aluminum framed double glazed windows.	Fair	Replace windows.	Low	N/A	Section E - Environmental Assistander Program	Replacemen	nt \$	20,000	\$ 20,000	2016	6 Low	\$	20,000						
Administration	Administrative Buildings	Administration - Building	1927	B-Shell	B2030 - Exterior Doors	1	1990	Steel framed double glazed door (2), and 1 emergency exit.	Fair	Replace exterior doors.	Low	N/A	Section E - Environmental Assistander Program	Ce Replacemen	t \$	62,301	\$ 62,301	2017	7 Low			\$ 62,301	1				

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Administratio	Adminis Building	strative Adminis	tration - Building	1927	7 B-Shell	B30 - Roofing	2	1927 1927 section: B	uilt-up roof membrane.	Fair	Replace roof.	Medium	N/A	Operating Budget	Replacement	\$	50,659	\$ 50,659	2016 Low	\$	50,659					
Administration	Adminis Building		tration - Building	1927	7 C-Interiors	C1020 - Fittings	1	1990 Millwork and fitt room.	ings in offices and coffee	Fair	Replace millwork and fittings.	Low	N/A	Section D - Capital Grant for Minor Items	Replacement	\$	43,484	\$ 43,484	2016 Low	\$	43,484					
Administration	Adminis Building		tration - Building	1927	7 C-Interiors	C1030 - Interior Doors	2	1980 1962 section: W	ood flush interior doors.	Fair	Replace interior doors.	Low	N/A	Capital Budget	Repair	\$	63,882	\$ 6,325	2019 Low					\$ 6,325		
Administration	Adminis	strative Adminis	tration - Building	1927	7 C-Interiors	C1090 - Bathroom -	2	1990 4 washrooms in	the renovated 1927	Fair		Low	N/A	Capital Budget	Replacement	\$	15,812	\$ 25,000	2020 Low						\$ 25,00	 00
Administration	Adminis	strative Adminio	tration - Building	1927	7 C-Interiors	Common Area C3010 - Wall Finishes	1	section 2005 Painted wall fini	shes.	Good	Repaint walls.	Low	N/A	Section D - Capital Grant for Minor Items	Repair	\$	98,828	\$ 9,883	2016 Low	\$	9,883					
Administration	Adminis Building		tration - Building	1927	7 C-Interiors	C3020 - Floor Finishes	1	1927 Mostly carpet a	nd some VCT throughout t was new in 1990	Fair	Replace floor finishes.	Low	N/A	Section D - Capital Grant for Minor Items	Replacement	\$ 1	149,230	\$ 149,230	2016 Low	\$	149,230					
Administration	Adminis	strative Adminis	tration - Building	1927	7 C-Interiors	C3020 - Floor Finishes	2	1962 carpet througho		Fair	replace carpet	Low	N/A	Section D - Capital Grant for Minor	Replacement	\$	149,230	\$ 149,230	2016 Low	\$	149,230					-
Administration	Δdminis	strative Adminis	tration - Building	1927	7 C-Interiors	C3030 - Ceiling Finishes	1	1980 Lay-in acoustic	ceiling tiles.	Fair	Replace acoustic ceiling tiles.	Low	N/A	Section D - Capital Grant for Minor Items	Repair	\$ 1	139,782	\$ 13,915	2016 Low	\$	13,915					
Administration	Adminis Building		tration - Building	1927	D-Services - Mechanical	D2010 - Plumbing Fixture	es 1	1980 Plumbing fixture and toilets.	es including faucets, sinks	Fair	Replace plumbing fixtures.	Low	N/A	Section D - Capital Grant for Minor Items	Replacement	\$	31,783	\$ 31,783	2016 Low	\$	31,783					
Administration	Adminis Building		tration - Building	1927	D-Services - Mechanical	D2095 - Domestic Water Heaters	1	1990 Gas fired hot wa	ater heater.	Fair	Replace hot water heater.	Low	N/A	Section C - Replacement of Systems	Replacement	\$	2,000	\$ 2,000	2016 Low	\$	2,000					
Administration	Adminis Building	strative Adminis	tration - Building		D-Services - Mechanical	D3034 - Packaged Air Conditioning Units	2	1980 1962 section: A	-	Fair	Replace condensers	Low	N/A	Section C - Replacement of Systems	Replacement	\$	10,000	\$ 10,000	2018 Low				\$ 10,000			
Administration	Adminis Building		tration - Building	1927	D-Services - Mechanical	D4030 - Fire Protection Specialties	1	1980 Fire extinguished	ers located throughout the	Fair	Replace fire extinguishers.	Low	N/A	Capital Budget	Replacement	\$	3,769	\$ 3,769	2020 Low						\$ 3,76	_ 39
Administration	Adminis Building		tration - Building	1927	D-Services - Electrical	D5010 - Electrical Servic And Distribution	e 1	1990 Electrical distrib	ution panelboard.	Fair	Upgrade electrical distribution system.	Low	N/A	Capital Budget	Repair	\$	119,911	\$ 11,991	2020 Low						\$ 11,99	31
Administration	Adminis Building	strative ps Adminis	tration - Building	1927	D-Services - Electrical	D5021 - Branch Wiring	1	1980 Branch wiring, r	eceptacles, and switches.	. Fair	Replace branch wiring.	Low	N/A	Capital Budget	Repair	\$ 4	454,554	\$ 45,382	2020 Low						\$ 45,38	32
Administration		strative Adminis	tration - Building		D-Services - Electrical	D5091 - Exit & Emergend Light Systems	^{Cy} 1	1995 Exit signs and e	emergency lights.	Fair	Replace exit signs and emergency lights.	Low	N/A	Capital Budget	Replacement	\$	3,000	\$ 3,000	2020 Low						\$ 3,00)0
Administration	Adminis Building	strative Adminis	tration - Site	1927	G-Building Sitework	G2030 - Pedestrian Pavi	ng 1	1927 Concrete sidew	alks.	Fair	Repave pedestrian paving.	Low	N/A	Section D - Capital Grant for Minor Items	Replacement	\$	15,022	\$ 15,022	2016 Low	\$	15,022					
Administration	Adminis Building	strative Adminis	tration - Site		G-Building Sitework	G2061 - Unpaved Parkin Lots	g 1	1927 Gravel parking vehicles.	ot for approx. 100	Fair	add gravel	Low	N/A	Section D - Capital Grant for Minor	Repair	\$	10,000	\$ 1,200	2017 Low			\$ 1,200				1
Administration		strative Adminis		1927	G-Building Sitework	G4020 - Site Lighting	1	1927 Building mounte	ed exterior lights.	Fair	Replace exterior lights.	Low	N/A	Section D - Capital Grant for Minor Items	Replacement	\$	3,000	\$ 3,000	2017 Low			\$ 3,000				7
Alexander	Rural So	Alexene	er Elementary -	1968	B-Shell	B2010 - Exterior Walls	1	1968 Exterior brick a		Fair	Repoint brick and refinish stucco wall.	Low	N/A	Section D - Capital Grant for Minor Items	Repair	\$ 1	188,966	\$ 20,000	2018 Low				\$ 20,000			1
Alexander	Rural So	Alexana	er Elementary -	1968	B-Shell	B2020 - Exterior Window	rs 1	1968 Aluminum frame sliders.	e double glazed glass with	Fair	Replace exterior windows.	Low	N/A	Section E - Environmental Assistance Program	Replacement	\$	95,257	\$ 95,257	2017 Low			\$ 95,257		_		
Alexander	Rural So	chools Alexand Building	ler Elementary -	1968	3 C-Interiors	C1020 - Fittings	2	2012 Whiteboards.		Good	replace whiteboards	Low	N/A	Section D - Capital Grant for Minor Items	Replacement	\$	16,192	\$ 2,500	2017 Low			\$ 2,500				

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Alexander	Rural School	s Alexander Elementary - Building	196	68 C-Interiors	C1030 - Interior Doors	1	1968 Original interior	doors including hardware	. Fair	Replace door hardware.	Medium	N/A	Section D - Capital Grant for Minor Items	Repair	\$	21,721	\$ 3,00	0 2016 Low	\$	3,000					
Alexander	Rural School	s Alexander Elementary - Building	196	68 C-Interiors	C3010 - Wall Finishes	1	2005 Painted gypsum	wall and concrete block.	Good	Repaint wall finishes in the school.	Low	N/A	Section D - Capital Grant for Minor Items	Repair	\$	77,827	\$ 57,82	7 2016 Low	\$	57,827					
Alexander	Rural School	s Alexander Elementary - Building	196	68 C-Interiors	C3010 - Wall Finishes	1	2005 Painted gypsum	wall and concrete block.	Good	Repaint wall finishes in gym.	Low	N/A	Section D - Capital Grant for Minor Items	Replacement	\$	77,827	\$ 20,00	0 2016 Low	\$	20,000					
Alexander	Rural School	s Alexander Elementary - Building	196	68 C-Interiors	C3020 - Floor Finishes	3	1968 Hardwood floorii	ng in gym.	Fair	Re-sand gym hardwood flooring.	Medium	N/A	Section D - Capital Grant for Minor Items	Repair	\$	25,025	\$ 2,72	6 2016 Low	\$	2,726					
Alexander	Rural School	s Alexander Elementary - Building		D-Services - Mechanical	D2010 - Plumbing Fixtures	1	1968 bathrooms, teac	ne	Fair	Replace plumbing fixtures.	Low	N/A	Section D - Capital Grant for Minor Items	Replacement	\$	26,824	\$ 26,82	4 2017 Low			\$ 26,82	4			
Alexander	Rural School	s Alexander Elementary - Building	196	D-Services - Mechanical	D2030 - Sanitary Waste	1	1968 Cast iron drains piping.	and sanitary waste	Fair	Replace sanitary waste piping.	Low	N/A	Section C - Replacement of Systems	s Replacement	\$	41,675	\$ 41,67	5 2017 Low			\$ 41,67	5			
Alexander	Rural School	Alexander Elementary - Building	196	D-Services - Mechanical	D2095 - Domestic Water Heaters	1	2005 Electric domestion and holding tank	c water tank 40 gallon	Fair	Replace domestic water heater.	Low	N/A	Section C - Replacement of Systems	s Replacement	\$	2,000	\$ 2,00	2018 Low				\$ 2,00	0		
Alexander	Rural School	Alexander Elementary - Building		D-Services - Mechanical	D3045 - Exhaust Ventilation Systems	1	1968 Exhaust fans in air system.	washrooms and central	Fair	Replace exhaust fans.	Low	N/A	Section C - Replacement of Systems	s Repair	\$	2,000	\$ 1,10	2016 Low	\$	1,100					
Alexander	Rural School	s Alexander Elementary - Building	196	D-Services - Mechanical	D3090 - Other HVAC Systems And Equipment	1		oils in ductwork for each	Fair	Replace reheat coils.	Medium	N/A	Section C - Replacement of Systems	s Replacement	\$	19,987	\$ 19,98	7 2018 Low				\$ 19,98	7		
Alexander	Rural School	S Alexander Elementary - Building	196	D-Services - Electrical	D5010 - Electrical Service And Distribution	1	1968 Electrical panels	all original.	Fair	Upgrade electrical distribution system to increase capacity.	Low	N/A	Section D - Capital Grant for Minor Items	Replacement	\$	38,273	\$ 38,27	3 2016 Low	\$	38,273					
Alexander	Rural School	Alexander Elementary - Building	196	D-Services - Electrical	D5021 - Branch Wiring	1	1968 Copper wiring th	roughout.	Fair	Add split circuit 15A plug.	Low	N/A	Section D - Capital Grant for Minor Items	Install	\$	161,815	\$ 3,00	2016 Low	\$	3,000					
Alexander	Rural School	Alexander Elementary - Building	196	D-Services - Electrical	D5032 - Intercommunications And Paging	1	1968 Original intercon	nmunication system.	Fair	Replace school intercommunication system.	Low	N/A	Section D - Capital Grant for Minor Items	Replacement	\$	7,720	\$ 7,72	2016 Low	\$	7,720					
Alexander	Rural School	Alexander Elementary - Building	196	D-Services - Electrical	D5033 - Telephone Systems	1	2014 VOIP phone sys		Good	Replace telephone wiring and devices.	Low	N/A	Section D - Capital Grant for Minor Items	Replacement	\$	10,730	\$ 10,73	0 2016 Low	\$	10,730					
Alexander	Rural School	s Alexander Elementary - Site	196	G-Building Sitework	G2049-B - Sheds	1	1968 Metal 18 x 10 str	ructure Stores lawnmower	Good		Low	N/A	Section D - Capital Grant for Minor Items	Replacement	\$	1,089	\$ 1,08	9 2018 Low				\$ 1,08	9		
Betty Gibson	Southeast Schools	Betty Gibson Elementary - Building	197	75 C-Interiors	C1020 - Fittings	1	1975 Cupboards, blac	k boards, etc	Fair	Replace millwork and fittings.	Low	N/A	Section D - Capital Grant for Minor Items	Replacement	\$	89,100	\$ 89,10	2016 Low	\$	89,100					_
Betty Gibson	Southeast Schools Southeast	Betty Gibson Elementary - Building Betty Gibson	+	75 C-Interiors	C1030 - Interior Doors	1	1975 Metal frame woo	nd doors. undproofing in the	Fair	replace doors	Low	N/A	Section D - Capital Grant for Minor Items	Replacement	-	59,760			\$	59,760					4
Betty Gibson	Schools Southeast	Elementary - Building Betty Gibson		75 C-Interiors D-Services -	C3010 - Wall Finishes D2020 - Domestic Water	2	gymnasium		Good	Replace domestic water	Low .	N/A	Capital Budget	Replacement	-	20,000			\$	26,000			-		4
Betty Gibson	Schools Southeast	Elementary - Building Betty Gibson	197	Mechanical D-Services	Distribution	1	1975 Copper domestic		Fair	distribution piping. Replace sanitary waste	Low	N/A	Section C - Replacement of Systems	-	\$	+	\$ 120,54		\$	120,540			1		-
Betty Gibson	Schools Southeast Schools	Betty Gibson Elementary - Building	197	Mechanical D-Services - Mechanical	D2030 - Sanitary Waste D2095 - Domestic Water Heaters	1	2008 Gas fired hot wa	· · · · · ·	Fair	Replace domestic hot water heater.	Low	N/A	Section C - Replacement of Systems Section C - Replacement of Systems		\$	6,000			\$	6,000					_

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Betty Gibson Southeas Schools	Betty Gibson Elementary - Building	1975 <mark>[</mark>	O-Services - Mechanical	D3060 - Controls And Instrumentation	1	Johnson Controls Metasys system monitors boilers, compressors, air handlers, room temps, etc. It also allows night setbacks for energy savings.	Fair		Low	N/A	Section C - Replacement of System	s Replacement	\$	41,040	\$ 41,040	2016 Low	\$	41,040				
Betty Gibson Southeas Schools	Elementary - Building		D-Services - Electrical	D5021 - Branch Wiring	1	1975 Coppy wiring, switches, and receptacles.	Fair	Add split circuit 15A plug.	Low	N/A	Section D - Capital Grant for Minor Items	Install	\$	445,200	\$ 9,500	2016 Low	\$	9,500				
Betty Gibson Southeas Schools	st Betty Gibson Elementary - Site	1975	G-Building Sitework	G2030 - Pedestrian Paving 1	1	1975 Concrete walkways.	Good		Low	N/A	Capital Budget	Replacement	\$	29,596	\$ 29,596	2019 Low					\$ 29,596	
Crocus Plains Southeas Schools	ct Crocus Plains Senior High School - Building	1974 E	3-Shell	B2010 - Exterior Walls 2	2	2015 Green house: Curtain wall	Good	Replace curtain wall and shades at green house.	Medium	N/A	Section D - Capital Grant for Minor Items	Replacement	\$	1,154,146	\$ 1,154,146	2016 Low	\$	1,154,146				
Crocus Plains Southeas Schools	crocus Plains Senior High School - Building	1974 E	3-Shell	B2020 - Exterior Windows 1	1	1974, 1985, 1986 sections: Aluminum double glazed windows.	Fair	moniter condition of all windows	Low	N/A	Section E - Environmental Assistance Program	Replacement	\$	999,445	\$ 999,445	5 2017 Low			\$ 999,44	5		
Crocus Plains Southeas	ct Crocus Plains Senior High School - Building	1974 E	3-Shell	B2030 - Exterior Doors 2	2	1986 1985,1986,1996- 6 Entry Doors Steel framed double glazed doors.	Fair	Replace steel framed glazed doors.	Medium	N/A	Section E - Environmental Assistance Program	Replacement	\$	120,000	\$ 120,000	2016 Low	\$	120,000				
Crocus Plains Southeas	crocus Plains Senior High School - Building	1974	C-Interiors	C1030 - Interior Doors	1	1974 Solid core wood doors.	Good	Replace interior doors.	Low	N/A	Section D - Capital Grant for Minor Items	Replacement	\$	326,862	\$ 326,862	2016 Low	\$	326,862				
Crocus Plains Southeas Schools	st Crocus Plains Senior High School - Building	1974	C-Interiors	C1070 - Bathroom Refurbishment	1	1974	Good		Low	N/A	Section D - Capital Grant for Minor Items	Replacement	\$	8,100	\$ 8,100	2016 Low	\$	8,100				
Crocus Plains Southeas Schools	St Crocus Plains Senior High School - Building	1974 (C-Interiors	C3010 - Wall Finishes 1	1	1974 Painted block and drywall	Fair	Repaint block and drywall.	Low	N/A	Section D - Capital Grant for Minor Items	Repair	\$	809,735	\$ 4,500	2016 Low	\$	4,500				
Crocus Plains Southeas Schools	st Crocus Plains Senior High School - Building	1974 (C-Interiors	C3030 - Ceiling Finishes 1	1	1974 Tbar ceiling.	Fair	Replace ceiling tiles.	Low	N/A	Section D - Capital Grant for Minor Items	Replacement	\$	1,672,027	\$ 10,000	2016 Low	\$	10,000				
Crocus Plains Southeas Schools	ct Crocus Plains Senior High School - Building	1974 (C-Interiors	C3030 - Ceiling Finishes 1	1	1974 Tbar ceiling.	Fair	replace remainder of 1974 section ceiling tile	Low	N/A	Section D - Capital Grant for Minor Items	Replacement	\$	1,672,027	\$ 1,672,027	' 2016 Low	\$	1,672,027				
Crocus Plains Southeas Schools	st Crocus Plains Senior High School - Building		D-Services - Mechanical	D1010 - Elevators & Lifts 1	1	1974 1 Elevator in the building.	Good	replace interior finishes and motor maint etc.	Low	N/A	Section D - Capital Grant for Minor Items	Repair	\$	177,050	\$ 18,159	2018 Low				\$ 18,159		
Crocus Plains Southeas Schools		ľ	D-Services - Mechanical	D2030 - Sanitary Waste 1	1	1999 Cast iron piping and drains.	Fair	Replace sanitary waste piping and drains.	Low	N/A	Capital Budget	Replacement	\$	70,279	\$ 70,279	2020 Low						\$ 70,279
Crocus Plains Southeas Schools	High School - Building	I I	D-Services - Mechanical	D2095 - Domestic Water Heaters	1	2000 2 Large gas fired heaters with holding tanks	Fair	Replace gas fired heaters.	Medium	N/A	Section C - Replacement of System	s Replacement	\$	20,000	\$ 20,000	2016 Low	\$	20,000				
Crocus Plains Southeas Schools	High School - Building	1974	D-Services - Mechanical	D3021 - Steam Boilers 1	1	1974 section: 2 Cleaver Brooks steam boilers, Model# CB700-150, 158HP.	Fair	Replace boilers.	Low	N/A	Section C - Replacement of System	s Replacement	\$	145,272	\$ 145,272	1	\$	145,272				
Crocus Plains Southeas Schools	st Crocus Plains Senior High School - Building		O-Services - Mechanical	D3024 - Boiler Room Piping And Specialties	1	1974 Boiler piping, valves, fittings and insulation.	Fair	Replace boiler room piping and specialties.	Low	N/A	Section C - Replacement of System	s Replacement	\$	24,969	\$ 24,969	2016 Low	\$	24,969				
Crocus Plains Southeas Schools		1974 <mark>N</mark>	D-Services - Mechanical	D3034-B - Roof Top AHU - Heat & Cool	1	gas fired rooftops on Power Mech and Autobody and Welding Shops	Fair	replace rooftop units, some include cooling	Low	N/A	Section C - Replacement of System	s Replacement	\$	200,000	\$ 200,000	2016 Low	\$	200,000				

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Crocus Plains	Southeast Schools	Crocus Plains Senior High School - Building	D-Services - Mechanical	D3043 - Hydronic Distribution Systems	1	1974 section: Hydronic perimeter heating from steam boiler.	Fair	Replace hydronic piping, fittings, and valves.	Low	N/A	Capital Budget	Replacement	\$ 132,0	00 \$ 132,00	0 2019	Low			\$ 132,00	
Crocus Plains	Southeast Schools	Crocus Plains Senior High School - Building	D-Services - Mechanical	D3055 - Fin Tube Radiation	1	1974 section: Radiators for perimeter heating in classrooms.	Fair	Replace radiators.	Low	N/A	Capital Budget	Replacement	\$ 283,7	35 \$ 283,73	5 2019	Low			\$ 283,73	5
Crocus Plains	Southeast Schools	Crocus Plains Senior High School - Building	D-Services - Mechanical	D3060 - Controls And Instrumentation	2	Johnson Controls Metasys system monitors boilers, compressors, air handlers, room temps, etc. It also allows night setbacks for energy savings.	Fair	Replace Metasys.	Low	N/A	Section C - Replacement of Systems	s Replacement	\$ 300,6	72 \$ 300,67	⁷ 2 2016	Low	\$ 300,672			
Crocus Plains	Southeast Schools	Crocus Plains Senior High School - Building	D-Services - Electrical	D5021 - Branch Wiring	1	1974 Copper wiring throughout.	Fair	Add split circuit 15A plug.	Low	N/A	Section D - Capital Grant for Minor Items	Install	\$ 2,363,8	16 \$ 34,50	2016	Low	\$ 34,500			
Crocus Plains	Southeast Schools	Crocus Plains Senior High School - Site	1974 G-Building Sitework	G2020 - Parking Lots	1	Paved parking lot located east of the building (approx. 25 stalls).	Fair	Repave parking lot.	Low	N/A	Section D - Capital Grant for Minor Items	Replacement	\$ 80,0	00 \$ 80,00	0 2018	Low		\$ 80	000	
Crocus Plains	Southeast Schools	Crocus Plains Senior High School - Site	1974 G-Building Sitework	G2020 - Parking Lots	2	Staff and student paved parking lot 1974 located west of the building. (approx. 100	Fair	Repave parking lot.	Low	N/A	Section D - Capital Grant for Minor Items	Replacement	\$ 209,1	75 \$ 209,17	75 2018	Low		\$ 209	175	
Crocus Plains	Southeast Schools	Crocus Plains Senior High School - Site	1974 G-Building Sitework	G2030 - Pedestrian Paving	1	1974 Concrete pedestrian walkways around the building.	Fair	Repave concrete walkways.	Low	N/A	Section D - Capital Grant for Minor Items	Replacement	\$ 102,4	53 \$ 102,45	3 2018	Low		\$ 102	453	
Crocus Plains	Southeast Schools	Crocus Plains Senior High School - Site	1974 G-Building Sitework	G2030 - Pedestrian Paving	1	1974 Concrete pedestrian walkways around the building.	Fair	Repair curbing on west side of school by staff parking. (approx. 200 ft. of curbing)	Low	N/A	Section D - Capital Grant for Minor Items	Repair	\$ 102,4	53 \$ 18,00	00 2016	Low	\$ 18,000			
Earl Oxford	Southwest Schools	Earl Oxford Elementary - Building	1928 B-Shell	B2010 - Exterior Walls	2	1956 1956 section: Brick exterior wall.	Fair	Repair brick exterior wall.	Low	N/A	Capital Budget	Repair	\$ 201,1	33 \$ 20,14	3 2020) Low				\$ 20,143
Earl Oxford	Southwest Schools	Earl Oxford Elementary - Building	1928 B-Shell	B2020 - Exterior Windows	1	1956 Tinted double glazing aluminum windows	. Fair		Low	N/A	Capital Budget	Replacement	\$ 304,4	55 \$ 304,45	55 2020	Low				\$ 304,455
Earl Oxford	Southwest Schools	Earl Oxford Elementary - Building	1928 B-Shell	B30 - Roofing	2	1928 70% including 1928 section	Fair	Replace roofing.	Low	N/A	Section B - Renovations	Replacement	\$ 256,6	01 \$ 256,60	2018	Low		\$ 256	601	
Earl Oxford	Southwest Schools	Earl Oxford Elementary - Building	1928 C-Interiors	C20 - Stairs	1	1928 3 sets of stairwells.	Fair	Replace treads and repaint handrails.	Low	N/A	Section D - Capital Grant for Minor Items	Replacement	\$ 158,6	26 \$ 158,62	2016	Low	\$ 158,626			
Earl Oxford	Southwest Schools	Earl Oxford Elementary - Building	1928 C-Interiors	C3020 - Floor Finishes	3	1979 1979 section: Vinyl composite tiles.	Good	Replace flooring.	Low	N/A	Capital Budget	Replacement	\$ 158,8	48 \$ 158,84	8 2019	Low			\$ 158,84	3
Earl Oxford	Southwest Schools	Earl Oxford Elementary - Building	1928 C-Interiors	C3030 - Ceiling Finishes	3	1979 1979 section: T-bar ceiling tiles.	Good	Replace ceiling tiles.	Low	N/A	Capital Budget	Replacement	\$ 141,6	52 \$ 141,65	2019	Low			\$ 141,65	2
Earl Oxford	Southwest Schools	Earl Oxford Elementary - Building	1928 D-Services - Mechanical	D2095 - Domestic Water Heaters	1	1996 tank, also serving the 1956 section.	Good		Low	N/A	Section C - Replacement of Systems	s Replacement	\$ 13,8	63 \$ 13,86	3 2016	Low	\$ 13,863			
Earl Oxford	Southwest Schools	Earl Oxford Elementary - Building	1928 D-Services - Mechanical	D3022 - Hot Water Boilers	1	Hot water boiler, Cleaver Brooks, Model 1979 3, 1,600,000 BTUH serves 1979 section of the building.	Fair	replace not water belief.		N/A	Section C - Replacement of Systems	s Replacement	\$ 60,0	00 \$ 111,52	2016	Low	\$ 111,527			
Earl Oxford	Southwest Schools	Earl Oxford Elementary - Building	1928 D-Services - Mechanical	D3024 - Boiler Room Piping And Specialties	1	1956 Boiler piping, fittings, and valves.	Fair	Replace boiler room piping and specialties.	Medium	N/A	Capital Budget	Replacement	\$ 250,0	00 \$ 250,00	0 2020	Low				\$ 250,000
Earl Oxford	Southwest Schools	Earl Oxford Elementary - Building	D-Services - Mechanical	D3033 - Condensing Units	1	7 1/2 ton rooftop condenser serving home ec and band room only in 1979 section.	Good	Replace condenser.	Low	N/A	Capital Budget	Replacement	\$ 30,0	00 \$ 30,00	2020	Low				\$ 30,000
Earl Oxford	Southwest Schools	Earl Oxford Elementary - Building	D-Services -	D3043 - Hydronic Distribution Systems	1	Hydronic distribution piping, fittings, and valves	Good		Low	N/A	Section C - Replacement of Systems	s Replacement	\$ 88,3	77 \$ 88,37	7 2018	Low		\$ 88	377	
Earl Oxford	Southwest Schools	Earl Oxford Elementary - Building	1928 D-Services - Mechanical	D3055 - Fin Tube Radiation	1	1956 1956 section: All fin tube radiators.	Good		Low	N/A	Capital Budget	Replacement	\$ 144,9	85 \$ 144,98	2020	Low				\$ 144,985
Earl Oxford	Southwest Schools	Earl Oxford Elementary - Building	1928 D-Services - Mechanical	D3060 - Controls And Instrumentation	2	Johnson Controls Metasys system monitors boilers, compressors, air handlers, room temps, etc. It also allows night setbacks for energy savings.	Fair	Replace Metasys.	Low	N/A	Section C - Replacement of Systems	s Replacement	\$ 85,3	11 \$ 85,31	1 2016	Low	\$ 85,311			
Earl Oxford	Southwest Schools	Earl Oxford Elementary - Building	D-Services - Mechanical	D3090 - Other HVAC Systems And Equipment	1	1979 Dust collector in wood shop.	Fair	Replace dust collector.	Low	N/A	Section C - Replacement of Systems	s Replacement	\$ 80,8	68 \$ 80,86	8 2020	Low				\$ 80,868
Earl Oxford	Southwest Schools	Earl Oxford Elementary - Building	1928 D-Services - Mechanical	D4030 - Fire Protection Specialties	1	1996 Fire extinguishers throughout the building	. Good	Replace fire extinguishers	. Low	N/A	Section C - Replacement of Systems	s Replacement	\$ 7,3	31 \$ 7,33	2016	Low	\$ 7,331			
Earl Oxford	Southwest Schools	Earl Oxford Elementary - Building	1928 D-Services - Electrical	D5021 - Branch Wiring	1	1928 Copper wiring, switches, and receptacles.	Good	Add split circuit 15A plug.	Low	N/A	Section D - Capital Grant for Minor Items	Install	\$ 617,0	86 \$ 11,00	2016	Low	\$ 11,000			
Earl Oxford	Southwest Schools	Earl Oxford Elementary - Building	1928 D-Services - Electrical	D5091 - Exit & Emergency Light Systems	1	1998 LED exit signs and battery pack emergency lighting.	Fair	Replace exit signs and emergency lights.	Low	N/A	Capital Budget	Replacement	\$ 4,0	00 \$ 4,00	2020	Low				\$ 4,000
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Earl Oxford	Southwest Schools	Earl Oxford Elementary - Site	1928	G-Building Sitework	G2030 - Pedestrian Paving	1	1928 Concrete sidewalks.	Fair	Replace concrete pavement.	Low	N/A	Section D - Capital Grant for Minor Items	Replacement	\$ 28,771	\$ 28,771	2016 Low	\$	28,771					
Earl Oxford	Southwest	Earl Oxford Elementary -	1928	G-Building	G2049-B - Sheds	1	1928 Metal 8x10 shed	Good		Low	N/A	Section D - Capital Grant for Minor	Replacement	\$ 2,997	\$ 2,997	2018 Low				\$	2,997	_	
Earl Oxford	Southwest Schools	Earl Oxford Elementary - Site		G-Building Sitework	G2050 - Landscaping	1		Fair		Low	N/A	Capital Budget	Replacement	\$ 98,899	<u> </u>					, i		\$	\$ 98,899
Earl Oxford	Southwest	Earl Oxford Elementary -	1028	G-Building	G4020 - Site Lighting	1	1928 Building mounted exterior lights.	Good	Replace site lighting.	Low	N/A	Section D - Capital Grant for Minor	Replacement	\$ 10,000	\$ 10,000	2018 Low				¢	10,000		
George Fitton	Schools Southeast	Site George Fitton		Sitework B-Shell	B2020 - Exterior Windows	1	Aluminum framed slider windows. 1955	Fair	Replace exterior windows.		N/A	Items Section E - Environmental Assistance	·	\$ 162,822		2018 Low				\$	162,822	-+	
George Fitton	Schools Southeast	George Fitton		B-Shell	B2020 - Exterior Windows	2	section replaced in 1986/87 Original aluminum frame double glazed	Fair	Replace exterior windows		N/A	Program Section E - Environmental Assistance	Replacement	\$ 162,822		2016 Low	\$	162,822		+	.02,022		
George Fitton	Schools Southeast	George Fitton		C-Interiors	C1020 - Fittings	1	1955 Washroom vanities and millwork	Fair	Replace plumbing fixtures.		N/A	Section D - Capital Grant for Minor	Replacement	\$ 55,355	\$ 55,355			- ,-	\$ 55,35	55		_	
George Fitton	Schools Southeast	Elementary - Building George Fitton	1955	C-Interiors	C1030 - Interior Doors	1	1955 Interior doors.	Fair	replace hardware	Low	N/A	Section D - Capital Grant for Minor	Repair	\$ 74,254	\$ 34,443	2016 Low	\$	34,443					
George Fitton	Schools Southeast Schools	Elementary - Building George Fitton	1955	C-Interiors	C3010 - Wall Finishes	1	Painted interior wall finishes throughout	Good	Repaint wall finishes.	Low	N/A	Section D - Capital Grant for Minor	Replacement	\$ 133,029	\$ 133,029	2017 Low			\$ 133,02	29			
George Fitton	Southeast	Elementary - Building George Fitton	1955	C-Interiors	C3020 - Floor Finishes	3	the building. 1976 1976 section: VCT flooring.	Good	Replace floor finishes.	Low	N/A	Section D - Capital Grant for Minor	Replacement	\$ 142,000	\$ 142,000	2016 Low	\$	142,000					
George Fitton	Schools Southeast	George Fitton Elementary - Building Elementary - Building	1955	C-Interiors	C3030 - Ceiling Finishes	1	1966 1966 section: 1x1 acoustic ceiling tiles.	Fair	Replace acoustic ceiling tiles with a thar ceiling	Low	N/A	Section D - Capital Grant for Minor	Replacement	\$ 190,779	\$ 190,779	2017 Low			\$ 190,77	79			
George Fitton	Southeast Schools	George Fitton Elementary - Building		D-Services - Mechanical	D2095 - Domestic Water Heaters	1	Gas fired hot water heater located in 1955 section of the building.		Replace hot water heater.	Medium	N/A	Section C - Replacement of Systems	Replacement	\$ 25,199	\$ 3,000	2016 Low	\$	3,000					
George Fitton	Southeast Schools	George Fitton Elementary - Building	1955	D-Services - Mechanical	D3033 - Condensing Units	1	1976 Condensing unit on the roof serving 1976 section and library.	Fair	Replace condenser.	Low	N/A	Section C - Replacement of Systems	Replacement	\$ 60,000	\$ 60,000	2018 Low				\$	60,000		
George Fitton	Southeast Schools	George Fitton Elementary - Building	1955	D-Services - Mechanical	D3060 - Controls And Instrumentation	1	1995 Indvidual thermostats in each classroom.	Good	Upgrade HVAC control system.	Low	N/A	Capital Budget	Replacement	\$ 76,490	\$ 76,490	2019 Low					\$	76,490	
George Fitton	Southeast Schools	George Fitton Elementary - Building		D-Services - Electrical	D5021 - Branch Wiring	1	1955 Copper wiring, receptacles, and switches.	Fair	Add split circuit 15A plug.	Low	N/A	Section D - Capital Grant for Minor	Install	\$ 553,176	\$ 14,500	2016 Low	\$	14,500					
George Fitton	Southeast Schools	George Fitton Elementary - Site	1955	G-Building Sitework	G2049-B - Sheds	1	1955 Two sheds: 8x5 and 8x15.	Good	Replace sheds.	Low	N/A	Section D - Capital Grant for Minor	Replacement	\$ 3,276	\$ 3,276	2016 Low	\$	3,276					
Green Acres	Southeast Schools	Green Acres Elementary - Building	1962	B-Shell	B2010 - Exterior Walls	1	2000 Painted vertical metal panels.	Fair	Repaint exterior wall finishes.	Low	N/A	Section D - Capital Grant for Minor Items	Repair	\$ 320,466	\$ 20,000	2016 Low	\$	20,000					
Green Acres	Southeast Schools	Green Acres Elementary - Building	1962	B-Shell	B2020 - Exterior Windows	1	1981 Aluminum framed glass slider windows.	Fair	Replace exterior windows.	Low	N/A	Section E - Environmental Assistance Program	Replacement	\$ 161,546	\$ 161,546	2016 Low	\$	161,546					
Green Acres	Southeast Schools	Green Acres Elementary - Building	1962	B-Shell	B2030 - Exterior Doors	2	1962 Exterior wood doors at north and south entrances.	Fair	Replace wood doors.	Medium	N/A	Section E - Environmental Assistance Program	Replacement	\$ 35,000	\$ 35,000	2016 Low	\$	35,000					
Green Acres	Southeast Schools	Green Acres Elementary - Building	1962	C-Interiors	C1020 - Fittings	1	Millwork and fittings including blackboard, cabinetry, vanities, storage shelving, etc.	Fair	Replace washroom vanities.	Low	N/A	Section D - Capital Grant for Minor Items	Replacement	\$ 54,921	\$ 27,460	2016 Low	\$	27,460					
Green Acres	Southeast Schools	Green Acres Elementary - Building	1962	C-Interiors	C1030 - Interior Doors	1	1962 Wood flush interior doors.	Fair	Replace door hardware.	Low	N/A	Section D - Capital Grant for Minor Items	Repair	\$ 36,836	\$ 17,087	2016 Low	\$	17,087					
Green Acres	Southeast Schools	Green Acres Elementary - Building		C-Interiors	C3020 - Floor Finishes	1	Terrazzo in hallways, VCT in classrooms, and hardwood flooring in gym.	Fair	in gym.	Medium	N/A	Section D - Capital Grant for Minor Items	Replacement	\$ 212,196	\$ 30,000	2016 Low	\$	30,000					
Green Acres	Southeast Schools	Green Acres Elementary - Building	1962	D-Services - Mechanical	D2020 - Domestic Water Distribution	1	1962 Copper domestic water distribution piping	Fair	Replace domestic water distribution system.	Low	N/A	Capital Budget	Replacement	\$ 74,301	\$ 74,301	2020 Low						\$	\$ 74,301
Green Acres	Southeast Schools	Green Acres Elementary - Building	1962	D-Services - Mechanical	D2030 - Sanitary Waste	1	1962 Galvanized drainage piping.	Fair	Replace sanitary waste system.	Low	N/A	Capital Budget	Replacement	\$ 70,676	\$ 70,676	2020 Low						\$	\$ 70,676

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Green Acres	Southeast Schools	Green Acres Elementary - Building	1962 D-Services - Mechanical	D2095 - Domestic Water Heaters	1	2005 Gas fired domestic water heater.	Fair	Replace hot water heater. Low	N/A	Section C - Replacement of Systems Replacement	\$ 12,501 \$	12,501	2016 Low	\$ 12,501			
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Green Acres	Southeast Schools	Green Acres Elementary - Building	1962 D-Services - Mechanical	D3024 - Boiler Room Piping And Specialties	1	1962 Boiler piping, fittings, and valves.	Fair	Replace boiler room piping and specialties.	N/A	Section C - Replacement of Systems Replacement	\$ 5,529 \$	5,529	2016 Low	\$ 5,529			
Green Acres	Southeast Schools	Green Acres Elementary - Building	1962 D-Services - Mechanical	D3043 - Hydronic Distribution Systems	1	1962 Hydronic distribution piping, fittings, and valves	Fair	Replace hydronic distribution system.	N/A	Section C - Replacement of Systems Replacement	\$ 150,000 \$	150,000	2016 Low	\$ 150,000			
Green Acres	Southeast Schools	Green Acres Elementary - Building	1962 D-Services - Mechanical	D3060 - Controls And Instrumentation	2	Johnson Controls Metasys system monitors boilers, compressors, air handlers, room temps, etc. It also allows night setbacks for energy savings.	Fair	replace/upgrade Johnson controls system	N/A	Section C - Replacement of Systems Replacement	\$ 37,946 \$	37,946	2016 Low	\$ 37,946			
Green Acres	Southeast Schools	Green Acres Elementary - Building	1962 D-Services - Electrical	D5021 - Branch Wiring	1	1962 Copper wiring, receptacles and switches.	. Fair	Add split circuit 15A plug. Low	N/A	Section D - Capital Grant for Minor Install	\$ 274,421 \$	6,500	2016 Low	\$ 6,500			
Green Acres	Southeast Schools	Green Acres Elementary - Building	1962 D-Services - Electrical	D5032 - Intercommunications And	1	1995 School intercommunication system.	Fair	Upgrade intercommunication Low system	N/A	Capital Budget Replacement	\$ 40,000 \$	40,000	2020 Low				\$ 40,000
Green Acres	Southeast Schools	Green Acres Elementary - Building	D-Services - Electrical	D5037 - Fire Alarm System	n 1	Edwards fire panel, alarm bells, and pull-station.	Fair	Replace fire alarm system. Low	N/A	Section D - Capital Grant for Minor Replacement	\$ 16,347 \$	16,347	2016 Low	\$ 16,347			
Green Acres	Southeast Schools	Green Acres Elementary - Site	1962 G-Building Sitework	G2061 - Unpaved Parking	1	1962 Gravel parking lot for approx. 15 vehicles	s. Fair	Low	N/A	Section D - Capital Grant for Minor Items Repair	\$ 6,000 \$	1,955	2016 Low	\$ 1,955			
Harrison	Southeast Schools	Harrison Elementary - Building	1960 B-Shell	B2020 - Exterior Windows	1	1985 1960 section: Aluminum framed double glazing windows with slider.	Fair	Replace exterior windows in 1960 section of the building.	N/A	Capital Budget Replacement	\$ 236,115 \$	236,115	2017 Low	\$ 236,11	5		
Harrison	Southeast Schools	Harrison Elementary - Building	1960 B-Shell	B2030 - Exterior Doors	1	Main entrance: Aluminum frame with glazing door assembly.	Fair	Replace main entrance Low	N/A	Capital Budget Replacement	\$ 40,000 \$	40,000	2016 Low	\$ 40,000			
Harrison	Southeast Schools	Harrison Elementary - Building	1960 B-Shell	B2030 - Exterior Doors	2	1960 North-west student entrance: Wood door	. Fair	Replace door at north- west entrance	N/A	Capital Budget Replacement	\$ 15,000 \$	15,000	2016 Low	\$ 15,000			
Harrison	Southeast Schools	Harrison Elementary - Building	1960 B-Shell	B30 - Roofing	2	2015 1979 section:	Good	Maintain new 2015 roof High	N/A	Section B - Renovations Replacement	\$ 2,410,000 \$	458,882	2016 Low	\$ 458,882			
Harrison	Southeast Schools	Harrison Elementary - Building	1960 C-Interiors	C1030 - Interior Doors	1	1960 Wood flush interior doors.	Fair	Replace door hardware. Low	N/A	Section D - Capital Grant for Minor Items	\$ 74,851 \$	7,628	2018 Low		\$ 7,62	8	
Harrison	Southeast Schools	Harrison Elementary - Building	1960 C-Interiors	C3010 - Wall Finishes	1	1960 Block wall painted and some drywall.	Fair	Replace painted wall finishes.	N/A	Section D - Capital Grant for Minor Repair	\$ 253,279 \$	25,328	2016 Low	\$ 25,328			
Harrison	Southeast Schools	Harrison Elementary - Building	1960 C-Interiors	C3020 - Floor Finishes	1	1960 1960 section: Terrazzo in hallways, and VCT in classrooms.	Fair	Replace flooring in 1960 section of the building.	N/A	Section D - Capital Grant for Minor Replacement	\$ 210,000 \$	210,000	2016 Low	\$ 210,000			
Harrison	Southeast Schools	Harrison Elementary - Building	1960 C-Interiors	C3020 - Floor Finishes	2	1979 1979 section: Mainly VCT and carpet.	Fair	Replace flooring in 1979 section of the building.	N/A	Capital Budget Replacement	\$ 210,000 \$	21,000	2019 Low			\$ 21,000	
Harrison	Southeast	Harrison Elementary - Building	1960 C-Interiors	C3030 - Ceiling Finishes	1	1960 1960 section: 1x1 acoustic ceiling tiles.	Fair	Replace ceiling tiles with	N/A	Section D - Capital Grant for Minor Replacement	\$ 120,000 \$	120,000	2016 Low	\$ 120,000			
Harrison	Schools Southeast Schools	Harrison Elementary - Building	D-Services - Mechanical	D2010 - Plumbing Fixtures	1	Plumbing fixtures including faucets, sinks and toilets. Half the toilets are low flush.	S, Fair	Replace plumbing fixtures. Low	N/A	Section D - Capital Grant for Minor Items Replacement	\$ 86,770 \$	86,770	2016 Low	\$ 86,770			
Harrison	Southeast Schools	Harrison Elementary - Building	D-Services - Mechanical	D2095 - Domestic Water Heaters	1	Two gas fired domestic hot water tanks. 40 gallons per tank.	Good	Replace hot water tanks. Low	N/A	Section C - Replacement of Systems Replacement	\$ 5,000 \$	5,000	2016 Low	\$ 5,000			
Harrison	Southeast Schools	Harrison Elementary - Building	1960 D-Services - Mechanical	D3024 - Boiler Room Piping And Specialties	2	1979 section of the building: Hot water boiler piping, fittings, and valves.	Fair	Replace boiler room piping and specialties.	N/A	Section C - Replacement of Systems Replacement	\$ 5,681 \$	5,681	2016 Low	\$ 5,681			
Harrison	Southeast Schools	Harrison Elementary - Building	1960 D-Services - Mechanical	D3033 - Condensing Units	1	Rooftop condensing unit library and band	Fair	Replace condenser and evaporator	N/A	Capital Budget Replacement	\$ 30,000 \$	30,000	2020 Low				\$ 30,000
Harrison	Southeast Schools	Harrison Elementary - Building	1960 D-Services -	D3045 - Exhaust Ventilation Systems	1	1960 Bathroom exhaust ventilation fans.	Fair	Replace exhaust fans. Low	N/A	Section C - Replacement of Systems Replacement	\$ 20,000 \$	20,000	2016 Low	\$ 20,000			
Harrison	Southeast	Harrison Elementary -	1960 D-Services -	D3060 - Controls And	1	1960 Individual thermostats.	Fair	Replace thermostats. Low	N/A	Section C - Replacement of Systems Replacement	\$ 76,282 \$	76,282	2016 Low	\$ 76,282			
Harrison	Schools Southeast Schools	Building Harrison Elementary - Building	Mechanical 1960 D-Services - Mechanical	D3060 - Controls And Instrumentation	2	Johnson Controls Metasys system monitors boilers, compressors, air handlers, room temps, etc. It also allows night setbacks for energy savings.	Fair	Replace Metasys. Low	N/A		\$ 76,282 \$			\$ 76,282			
Harrison	Southeast Schools	Harrison Elementary - Building	1960 D-Services - Electrical	D5010 - Electrical Service And Distribution	1	Electrical distribution panel board and switches.	Fair	Upgrade electrical distribution system to Low increase capacity.	N/A	Capital Budget Replacement	\$ 115,694 \$	115,694	2020 Low				\$ 115,694
Harrison	Southeast Schools	Harrison Elementary - Building	1960 D-Services - Electrical	D5021 - Branch Wiring	1	1960 Copper wiring, switches, and receptacles	s. Fair	Add split circuit 15A plug. Low	N/A	Section D - Capital Grant for Minor Items Install	\$ 551,770 \$	9,500	2016 Low	\$ 9,500			
Harrison	Southeast Schools	Harrison Elementary - Building	D-Services - Electrical	D5032 - Intercommunications And Paging	1	1998 School intercommunication system.	Fair	replace intercommunication Low system.	N/A	Section D - Capital Grant for Minor Items Replacement	\$ 28,606 \$	40,000	2016 Low	\$ 40,000			
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J.R. Reid	Southwest Schools	J.R. Reid Elementary - Building	1959 B-Shell	B2020 - Exterior Windows	1 1982	Aluminum framed double glazed with	Fair	Replace exterior windows.	Low	N/A	Section E - Environmental Assistance	Replacement	\$	136,972	\$ 136,972	2016 Low	, \$	136,972				
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J.R. Reid	Southwest Schools	J.R. Reid Elementary - Building	1959 B-Shell	B30 - Roofing	1 1959	1959 and 1964 sections:	Fair	Replace roofing in 1959 and 1964 sections of the building.	Low	N/A	Capital Budget	Replacement	\$	379,432	\$ 379,432	2019 Low	,			\$	379,432	
J.R. Reid	Southwest Schools	J.R. Reid Elementary - Building	1959 C-Interiors	C1030 - Interior Doors	1 1959	Wood flush interior doors.	Fair	Replace door hardware.	Low	N/A	Section D - Capital Grant for Minor Items	Repair	\$	62,465	\$ 28,975	2018 Low	/			\$ 28,975		
J.R. Reid	Southwest Schools	J.R. Reid Elementary - Building	1959 C-Interiors	C3010 - Wall Finishes	1 1959	Painted wall finishes on concrete block and gypsum boards.	Good	Repaint interior wall finishes.	Low	N/A	Capital Budget	Replacement	\$	223,818	\$ 223,818	2019 Low	,			\$	223,818	
J.R. Reid	Southwest Schools	J.R. Reid Elementary - Building	1959 C-Interiors	C3020 - Floor Finishes	3 2002	sand and refinish hardwoood floor in gym	Good	sand and refinish gym floor	Low	N/A	Section D - Capital Grant for Minor Items	Repair	\$	119,944	\$ 30,000	2016 Low	\$	30,000				
J.R. Reid	Southwest Schools	J.R. Reid Elementary - Building	1959 C-Interiors	C3030 - Ceiling Finishes	1 1959	1959 and 1964 sections: 1x1 acoustic ceiling tiles.	Fair	Replace ceiling tiles with tbar ceiling	Low	N/A	Capital Budget	Replacement	\$	160,490	\$ 160,490	2020 Low	<i>,</i>				\$	160,490
J.R. Reid	Southwest Schools	J.R. Reid Elementary - Building	1959 D-Services - Mechanical	D2010 - Plumbing Fixtures	2 1999	Plumbing fixtures including toilets and sinks.	Fair	Replace plumbing fixtures.	Low	N/A	Section D - Capital Grant for Minor Items	Replacement	\$	38,570	\$ 38,570	2016 Low	\$	38,570				
J.R. Reid	Southwest Schools	J.R. Reid Elementary - Building	1959 D-Services - Mechanical	D2020 - Domestic Water Distribution	1 1959	Copper domestic water distribution piping	. Fair	Replace domestic water distribution system.	Low	N/A	Capital Budget	Replacement	\$	125,996	\$ 125,996	2020 Low	,				\$	125,996
J.R. Reid	Southwest Schools	J.R. Reid Elementary - Building	1959 D-Services - Mechanical	D2030 - Sanitary Waste	1 1999	Cast iron drains and sanitary waste piping.	Fair	Replace sanitary waste piping.	Low	N/A	Section C - Replacement of Systems	Replacement	\$	119,850	\$ 119,850	2016 Low	, \$	119,850				
J.R. Reid	Southwest Schools	J.R. Reid Elementary - Building	D-Services - Mechanical	D2095 - Domestic Water Heaters	1 2005	2002 section: Gas fired hot water heater serving the gym, 60 gallon capacity.	Fair	Replace hot water heater.	Low	N/A	Section C - Replacement of Systems	Replacement	\$	10,000	\$ 10,599	2016 Low	\$	10,599				
J.R. Reid	Southwest Schools	J.R. Reid Elementary - Building	D-Services - Mechanical		2 2012	1959 and 1964 section: Gas fired hot water heater, 40 gallon capacity.	Fair	Replace hot water heater.	Low	N/A	Section C - Replacement of Systems	Replacement	\$	6,000	\$ 6,000	2016 Low	\$	6,000				
J.R. Reid	Southwest Schools	J.R. Reid Elementary - Building	1959 D-Services - Mechanical	D3041 - Air Distribution Systems	2 1959	cntral air handler	Fair	replace air handler and distribution ducts	Low	N/A	Section C - Replacement of Systems	Replacement	\$	88,053	\$ 88,053	2016 Low	\$	88,053				
J.R. Reid	Southwest Schools	J.R. Reid Elementary - Building	1959 D-Services - Mechanical	D3055 - Fin Tube Radiation	1 1959	1959 section: Radiant perimeter heating.	Fair	Replace radiators.	Low	N/A	Section C - Replacement of Systems	Replacement	\$	109,659	\$ 109,659	2018 Low	,			\$ 109,659		
J.R. Reid	Southwest Schools	J.R. Reid Elementary - Building	1959 D-Services - Mechanical	D3060 - Controls And Instrumentation	1 1959	Individual controlled thermostats.	Fair	Upgrade control system.	Low	N/A	Section C - Replacement of Systems	Replacement	\$	130,000	\$ 130,000	2018 Low	,			\$ 130,000		
J.R. Reid	Southwest Schools	J.R. Reid Elementary - Building	1959 D-Services - Mechanical	D3060 - Controls And Instrumentation	2 1998	Johnson Controls Metasys system monitors boilers, compressors, air handlers, room temps, etc. It also allows night setbacks for energy savings.	Fair	upgrade Metasys	Low	N/A	Section C - Replacement of Systems	Replacement	\$	25,000	\$ 25,000	2016 Low	, \$	25,000				
J.R. Reid	Southwest Schools	J.R. Reid Elementary - Building	D-Services - Electrical	D5010 - Electrical Service And Distribution	1 1959	Electrical panelboards and switches.	Fair	Upgrade electrical distribution system to increase capacity.	Low	N/A	Capital Budget	Replacement	\$	110,067	\$ 110,067	2019 Low	,			\$	110,067	
J.R. Reid	Southwest Schools	J.R. Reid Elementary - Building	1959 D-Services - Electrical	D5021 - Branch Wiring	1 1959	Copper wiring, receptacles, and switches.	Fair	Upgrade branch wiring to increase receptacles.	Low	N/A	Capital Budget	Replacement	\$	465,353	\$ 160,000	2019 Low	1			\$	160,000	

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J.R. Reid	Southwest Schools	J.R. Reid Elementary - Building	D-Services - Electrical	D5021 - Branch Wiring	1	1959	Copper wiring, receptacles, and switches.	Fair	Add split circuit 15A plug.	Low	N/A	Section D - Capital Grant for Minor Items	Install	\$	465,353 \$	9,000	2016 Low	\$	9,000		
J.R. Reid	Southwest	J.R. Reid Elementary -	1959 G-Building	G2049-B - Sheds	1	1959	8x10 metal shed	Good	Replace shed.	Low	N/A	Capital Budget	Replacement	\$	2,078 \$	2,078	2019 Low				\$ 2,078
King George	Schools Southeast	Site King George Elementary	Sitework 1979 B-Shell	B2010 - Exterior Walls	1		Brick veneer exterior wall finishes.	Fair	Replace exterior wall	Low	N/A	Section D - Capital Grant for Minor	Repair	\$	497,707 \$		2016 Low	\$	49,844		2,0.0
King George	Schools Southeast Schools	- Building King George Elementary - Building	1979 B-Shell	B2020 - Exterior Windows	1	1979	Aluminum frame double glaze windows with tinted glass.	Fair	finishes. Replace exterior windows.	Low	N/A	Section E - Environmental Assistance Program	Replacement	\$	125,563 \$	125,563	2016 Low	\$ 1	125,563		
King George	Southeast Schools	King George Elementary - Building	1979 B-Shell	B2020 - Exterior Windows	2	1988	Aluminum framo doublo glazo windows	Fair	replace exterior windows	Low	N/A	Capital Budget	Replacement	\$	125,563 \$	125,563	2020 Low				\$ 125,563
King George	Southeast Schools	King George Elementary - Building	1979 B-Shell	B2030 - Exterior Doors	1	1979	South entrance. Steel doors with glass inserts.	Fair	Replace North Entrance.	Low	N/A	Section E - Environmental Assistance Program	Replacement	\$	18,000 \$	18,000	2016 Low	\$	18,000		
King George	Southeast Schools	King George Elementary - Building	1979 B-Shell	B2030 - Exterior Doors	2	1988	Main entrance and north entrance Steel	Fair	Replace remaining entrances in 1988 wing	Low	N/A	Section E - Environmental Assistance Program	Replacement	\$	40,000 \$	40,000 2	2016 Low	\$	40,000		
King George	Southeast Schools	King George Elementary - Building	1979 B-Shell	B30 - Roofing	2		88 section: BUR roofing.	Fair	Replace roofing.	Medium	N/A	Section B - Renovations	Replacement	\$	423,308 \$	423,308 2	2018 Low			\$ 423,308	
King George	Southeast Schools	King George Elementary - Building	1979 C-Interiors	C1010 - Partitions	1	1979	Concrete block and gypsum board wall partitions.	Good	Replace interior partitions.	Low	N/A	Section D - Capital Grant for Minor Items	Repair	\$	220,523 \$	22,173	2016 Low	\$	22,173		
King George	Southeast Schools	King George Elementary - Building	1979 C-Interiors	C1020 - Fittings	1	1979	Millwork and fittings including blackboard, cabinetry, vanities, storage shelving, etc.	Fair	Replace millwork and fittings.	Low	N/A	Capital Budget	Replacement	\$	102,400 \$	102,400	2019 Low				\$ 102,400
King George	Southeast Schools	King George Elementary - Building	1979 C-Interiors	C1030 - Interior Doors	1	1979	Wood flush interior doors.	Fair	Replace interior doors.	Low	N/A	Capital Budget	Replacement	\$	69,049 \$	69,049 2	2019 Low				\$ 69,049
King George	Southeast Schools	King George Elementary - Building	1979 C-Interiors	C1030 - Interior Doors	1	1979	Wood flush interior doors.	Fair	Replace door hardware.	Low	N/A	Section D - Capital Grant for Minor Items	Repair	\$	69,049 \$	7,037	2018 Low			\$ 7,037	
King George	Southeast Schools	King George Elementary - Building	1979 C-Interiors	C3010 - Wall Finishes	1	2005	Painted drywall and concrete block.	Good	Replace interior wall finishes.	Low	N/A	Section D - Capital Grant for Minor Items	Replacement	\$	233,644 \$	233,644	2017 Low			\$ 233,644	
King George	Southeast Schools	King George Elementary - Building	1979 C-Interiors	C3020 - Floor Finishes	1	1979	VCT throughout most of the building, and hardwood flooring at the gym.	Fair	Replace flooring.	Low	N/A	Capital Budget	Replacement	\$	350,000 \$	131,024	2019 Low				\$ 131,024
King George	Southeast Schools	King George Elementary - Building	1979 C-Interiors	C3030 - Ceiling Finishes	1	1979	T-bar lay-in acoustic ceiling tiles.	Fair	Replace ceiling tiles.	Low	N/A	Section D - Capital Grant for Minor Items	Repair	\$	350,521 \$	35,184	2016 Low	\$	35,184		
King George	Southeast Schools	King George Elementary - Building	1979 C-Interiors	C3030 - Ceiling Finishes	1	1979	T-bar lay-in acoustic ceiling tiles.	Fair	Descione and describe	Low	N/A	Capital Budget	Replacement	\$	350,521 \$	350,521	2019 Low				\$ 350,521
King George	Southeast Schools	King George Elementary - Building	1979 D-Services - Mechanical	D1010 - Elevators & Lifts	1	1988	Hydraulic elevator servicing the 2 storey wing	Fair	Repair upgrade elevator equipment	Low	N/A	Section D - Capital Grant for Minor Items	Repair	\$	46,692 \$	10,000	2018 Low			\$ 10,000	
King George	Southeast Schools	King George Elementary - Building	D-Services - Mechanical	D2010 - Plumbing Fixtures	1	1979	Toilets, faucets, and sinks.	Fair	Replace plumbing fixtures.	Low	N/A	Section D - Capital Grant for Minor Items	Replacement	\$	40,022 \$	40,022	2016 Low	\$	40,022		
King George	Southeast Schools	King George Elementary - Building	1979 D-Services - Mechanical	D2020 - Domestic Water Distribution	1	1979	Copper domestic water distribution piping.	Fair	Replace domestic water distribution system.	Low	N/A	Section C - Replacement of Systems	Replacement	\$	137,511 \$	137,511	2016 Low	\$ 1	137,511		
King George	Southeast Schools	King George Elementary - Building	1979 D-Services - Mechanical	D2030 - Sanitary Waste	1	1979	Cast iron drains and sanitary waste piping.	Fair	Replace sanitary waste system.	Low	N/A	Section C - Replacement of Systems	Replacement	\$	65,677 \$	65,677	2016 Low	\$	65,677		
King George	Southeast Schools	King George Elementary - Building	1979 D-Services - Mechanical	D2095 - Domestic Water Heaters	1	1979	Gas fired hot water tank, 60 gallons.	Fair	Replace hot water tank.	Low	N/A	Capital Budget	Replacement	\$	22,870 \$	22,870	2019 Low				\$ 22,870
King George	Southeast Schools	King George Elementary - Building	D-Services - Mechanical	D3012 - Gas Supply System	1	1979	Gas supply system for water heater and boilers.	Fair	Replace gas supply piping, fittings, and valves.	Low	N/A	Section C - Replacement of Systems	Replacement	\$	50,980 \$	50,980	2016 Low	\$	50,980		
King George	Southeast Schools	King George Elementary - Building	D-Services - Mechanical	D3022 - Hot Water Boilers	1	1979	2 gas fired hot water boilers. CBH700-25, 1,046,000 BTUH. CBH700-30, 1,255,000 BTUH.		Replace hot water boilers.		N/A	Section C - Replacement of Systems	Replacement	\$	91,992 \$	91,992	2016 Low	\$	91,992		
King George	Southeast Schools	King George Elementary - Building	1979 D-Services - Mechanical	D3024 - Boiler Room Piping And Specialties	1	1979	Boiler piping, valves, and fittings.	Fair	Replace boiler room piping and specialties.	Low	N/A	Section C - Replacement of Systems	Replacement	\$	10,482 \$	10,482	2016 Low	\$	10,482		

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King George	Southeast Schools	King George Elementary - Building	1979	D-Services - Mechanical	D3033 - Condensing Units	1	1979 Condensing units	Fair	Replace condensers.	Low	N/A	Section C - Replacement of Systems Replacement	\$ 135,019 \$	135,019	2016 Low	\$ 135	,019			
King George	Southeast Schools	King George Elementary - Building	1979	D-Services - Mechanical	D3033 - Condensing Units	2	1988 condensing units	Fair	replace condensers	Low	N/A	Section C - Replacement of Systems Replacement	\$ 135,019 \$	135,019	2017 Low		\$ 135,0	19		
King George	Southeast Schools	King George Elementary	1979	D-Services - Mechanical	D3034 - Packaged Air Conditioning Units	1	1979 Air handling unit for heating and cooling.	Fair	Replace AHU.	Low	N/A	Section C - Replacement of Systems Replacement	\$ 190,580 \$	190,580	2016 Low	\$ 190	,580			
King George	Southeast	King George Elementary	1979	D-Services -	D3034 - Packaged Air	2	1988 Air handling unit for heating and cooling	Fair	replace AHU	Low	N/A	Section C - Replacement of Systems Replacement	\$ 190,580 \$	190,580	2017 Low		\$ 190,5	80		
King George	Schools Southeast	- Building King George Elementary	1979	Mechanical D-Services -	Conditioning Units D3041 - Air Distribution	2	1988 Air distribution ductwork, diffusers and	Fair	replace/repair air	Low	N/A	Section C - Replacement of Systems Repair	\$ 102,913 \$	10,244	2016 Low	\$ 10	.244			
King George	Schools Southeast	- Building King George Elementary		Mechanical D-Services -	Systems D3060 - Controls And	1	1979 Individual controlled room thermostats	Fair	distribution system Upgrade HVAC control	Low	N/A	Capital Budget Replacement	\$ 70,368 \$	70,368	2019 Low		, <u> </u>	•	70,368	
Tung George	Schools	- Building	1070	Mechanical	Instrumentation		To a marvidad controlled room thormostato	i dii	system.	2011	14//	Capital Budget Replacement	Ψ 70,000 Ψ	70,000	2010 2011				70,000	
King George	Southeast Schools	King George Elementary - Building		D-Services - Mechanical	D3060 - Controls And Instrumentation	2	Johnson Controls Metasys system monitors boilers, compressors, air handlers, room temps, etc. It also allows night setbacks for energy savings.	Fair	Replace Metasys.	Low	N/A	Section C - Replacement of Systems Replacement	\$ 70,368 \$	70,368	2016 Low	\$ 70	,368			
King George	Southeast Schools	King George Elementary - Building		D-Services - Mechanical	D4030 - Fire Protection Specialties	1	1979 Fire extinguishers.	Good	Replace fire extinguishers.	Low	N/A	Capital Budget Replacement	\$ 6,047 \$	6,047	2019 Low			\$	6,047	
King George	Southeast Schools	King George Elementary - Building		D-Services - Electrical	D5010 - Electrical Service And Distribution	1	1988 New distribution installed with new addition in 1988	Fair	Upgrade electrical distribution system.	Low	N/A	Section D - Capital Grant for Minor Items	\$ 106,725 \$	106,725	2018 Low			\$ 106,725		
King George	Southeast Schools	King George Elementary - Building	1979	D-Services - Electrical	D5021 - Branch Wiring	1	1979 Copper wiring, switches, and receptacles.	Fair	Replace branch wiring and receptacles	Low	N/A	Section D - Capital Grant for Minor Items	\$ 254,498 \$	25,398	2016 Low	\$ 25	,398			
King George	Southeast Schools	King George Elementary - Building	19791	D-Services - Electrical	D5021 - Branch Wiring	2	1988 copper wiring, switches and receptacles	Fair	Add split circuit 15A plug.	Low	N/A	Section D - Capital Grant for Minor	\$ 254,498 \$	11,500	2016 Low	\$ 11	,500			
King George	Southeast Schools	King George Elementary - Building	1979	D-Services - Electrical	D5032 - Intercommunications And Paging	1	1988 School intercommunication system.	Fair	Upgrade intercommunication system.	Low	N/A	Section D - Capital Grant for Minor Items	\$ 45,000 \$	45,000	2016 Low	\$ 45	,000			
King George	Southeast Schools	King George Elementary - Building	19791	D-Services - Electrical	D5037 - Fire Alarm System	1	1988 Fire alarm system including fire alarm panel, alarm bells, and pull stations.	Fair	Upgrade fire alarm system.	Low	N/A	Section D - Capital Grant for Minor Items Replacement	\$ 30,493 \$	30,493	2016 Low	\$ 30	,493			
King George	Southeast Schools	King George Elementary - Site	19791	G-Building Sitework	G2040 - Site Development	1	1979 Adventure playground and ashphalt playarea.	Fair		Low	N/A	Section D - Capital Grant for Minor Items Replacement	\$ 30,490 \$	30,490	2016 Low	\$ 30	,490			
King George	Southeast Schools	King George Elementary - Site	1979	G-Building Sitework	G2049-B - Sheds	1	2006 8x10 metal shed.	Good	Replace metal shed.	Low	N/A	Section D - Capital Grant for Minor Replacement	\$ 1,337 \$	1,337	2016 Low	\$ 1	,337			
Kirkcaldy	Northeast	Kirkcaldy Heights		B-Shell	B2020 - Exterior Windows	1	1988 anodized aluminum triple glazed windows	Fair		Low	N/A	Capital Budget Replacement	\$ 310,000 \$	310,000	2020 Low					\$ 310,000
Heights Kirkcaldy	Schools Northeast	Elementary - Building Kirkcaldy Heights	1988 E	B-Shell	B2030 - Exterior Doors	1	with sliders 6 entrances, steel doors and frames with	Fair		Low	N/A	Section E - Environmental Assistance Replacement	\$ 100,000 \$	100,000	2016 Low	\$ 100	.000			
Heights Kirkcaldy	Schools Northeast	Elementary - Building Kirkcaldy Heights	1988 F	B-Shell	B30 - Roofing	1	1988	Fair		Low	N/A	Program Section B - Renovations Replacement		1,000,000	2018 Low	,	,	\$ 1,000,000		
Heights Kirkcaldy	Schools Northeast	Elementary - Building Kirkcaldy Heights		C-Interiors	C1030 - Interior Doors	1	1988	Fair	replace hardware	Low	N/A	,	\$ 94,458 \$	25,000	2019 Low			ψ 1,000,000 •	25,000	
Heights Kirkcaldy	Schools Northeast	Elementary - Building Kirkcaldy Heights		D-Services -	D2095 - Domestic Water	1			Teplace Haluware		-							Φ 00.000	23,000	
Heights	Schools	Elementary - Building Kirkcaldy Heights	Г	Mechanical D-Services -	Heaters D3025 - Primary HVAC	1	1988	Fair		Low	N/A	Section C - Replacement of Systems Replacement	\$ 20,000 \$	20,000	2018 Low			\$ 20,000		
Heights Kirkcaldy	Schools Northeast	Elementary - Building Kirkcaldy Heights	1988	Mechanical D-Services -	Pumps D3045 - Exhaust	1	1988	Fair		Low	N/A	Section C - Replacement of Systems Replacement	\$ 12,133 \$	-	2016 Low		,133			
Heights	Schools	Elementary - Building	1988	Mechanical	Ventilation Systems	1	1988	Fair		Low	N/A	Section C - Replacement of Systems Replacement	\$ 30,000 \$	48,533	2016 Low	\$ 48				
Kirkcaldy Heights	Northeast Schools	Kirkcaldy Heights Elementary - Building	1988	D-Services - Mechanical	D3060 - Controls And Instrumentation	1	1988 Thermostat in each class room	Fair		Low	N/A	Section C - Replacement of Systems Replacement	\$ 96,263 \$	96,263	2016 Low	\$ 96	,263			
Kirkcaldy Heights		Kirkcaldy Heights Elementary - Building	IN	D-Services - Mechanical	D3060 - Controls And Instrumentation	2	Johnson Controls Metasys system monitors boilers, compressors, air handlers, room temps, etc. It also allows night setbacks for energy savings.	Fair	Replace Metasys.	Low	N/A	Section C - Replacement of Systems Replacement	\$ 96,263 \$	96,263	2016 Low	\$ 96	,263			
Kirkcaldy Heights	Northeast Schools	Kirkcaldy Heights Elementary - Building		D-Services - Electrical	D5010 - Electrical Service And Distribution	1	1988	Fair		Low	N/A	Section D - Capital Grant for Minor Replacement	\$ 145,999 \$	145,999	2018 Low			\$ 145,999		
Heights Kirkcaldy	Schools Northeast	Kirkcaldy Heights	1988	D-Services -	D5021 - Branch Wiring	1	1988	Fair	Add split circuit 15A plug.	Low	N/A	Section D - Capital Grant for Minor Install	\$ 696,303 \$	13,500	2016 Low	\$ 13	,500			
Heights Kirkcaldy	Schools Northeast	Elementary - Building Kirkcaldy Heights	1988	D-Services -	D5032 - Intercommunications And	1	1988	Fair	, , , , , ,	Low	N/A	Section D - Capital Grant for Minor Replacement	\$ 50,000 \$	-	2016 Low		,000			
Heights Kirkcaldy	Schools Northeast	Elementary - Building Kirkcaldy Heights	1988	Electrical D-Services -	Paging D5037 - Fire Alarm System	1	1988 fire alarm panel replaced in 2010	Fair		Low	N/A	Items Section C - Replacement of Systems Replacement	\$ 41,714 \$		2016 Low	\$ 41			+	
Heights Kirkcaldy Heights	Schools Northeast Schools	Elementary - Building Kirkcaldy Heights Elementary - Building	1988	Electrical D-Services - Electrical	D5091 - Exit & Emergency Light Systems	1	1988	Good		Low	N/A	Section C - Replacement of Systems Replacement	\$ 602 \$	602	2016 Low		602			
Kirkcaldy	Northeast	Kirkcaldy Heights	1988	G-Building	G4020 - Site Lighting	1	1988	Good		Low	N/A	Section D - Capital Grant for Minor Replacement	\$ 10,720 \$	10,720	2018 Low			\$ 10,720		
Heights Linden Lanes	Schools Southwest	Elementary - Site Linden Lanes		Sitework B-Shell	B2020 - Exterior Windows	2	1967 section: Alumnium frame double	Fair	Replace exterior windows.		N/A	Section E - Environmental Assistance Replacement	\$ 98,847 \$	-	2018 Low 2017 Low		\$ 98,8		+	
Linden Lanes	Schools Southwest Schools	Elementary - Building Linden Lanes Elementary - Building	1963	C-Interiors	C1020 - Fittings	1	glazed slider windows. Millwork and fittings including blackboard, cabinetry, storage shelving, etc.	Fair	Replace millwork and fittings.	Low	N/A	Program Capital Budget Replacement	\$ 60,459 \$	60,459	2019 Low			\$	60,459	

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Linden Lanes	Southwest Schools	Linden Lanes Elementary - Building	1963 C-Interiors	C1030 - Interior Doors	1	1963 Wood flush interior doors.	Fair	Replace doors	Low	N/A	Section D - Capital Grant for Minor Items	Repair	\$	90,000	\$ 90,000	2019	Low					\$ 90,000	
Linden Lanes	Southwest Schools	Linden Lanes Elementary - Building	1963 C-Interiors	C1030 - Interior Doors	2	2002 Wood flush interior doors	Good	replace door hardware	Low	N/A	Capital Budget	Repair	\$	10,000	\$ 4,15	2016	Low	\$	4,155				
i ingen i anes	Southwest Schools	Linden Lanes Elementary - Building	1963 C-Interiors	C3010 - Wall Finishes	1	Painted concrete blocks and gypsum boards.	Good	Repaint interior walls.	Low	N/A	Capital Budget	Replacement	\$	275,897	\$ 275,89	7 2016	Low	\$	275,897				
Linden Lanes	Southwest Schools	Linden Lanes Elementary - Building	1963 C-Interiors	C3020 - Floor Finishes	2	2002 section: Hardwood flooring in the	Good	Resand hardwood flooring	g. Low	N/A	Capital Budget	Repair	\$	95,000	\$ 23,262	2016	Low	\$	23,262				
Linden Lanes	Southwest Schools	Linden Lanes Elementary - Building	1963 C-Interiors	C3030 - Ceiling Finishes	2	1967 and 2002 sections: T-bar with lay-in acoustic ceiling tiles.	Fair	Replace ceiling tiles.	Low	N/A	Capital Budget	Repair	\$	100,000	\$ 10,000	2020	Low						\$ 10,000
Linden Lanes	Southwest Schools	Linden Lanes Elementary - Building	1963 D-Services - Mechanical	D2010 - Plumbing Fixtures	1	Plumbing fixtures including toilets, 1963 faucets, uriginals, sink, etc. 50% of toilets	Fair	Replace plumbing fixtures	. Low	N/A	Section D - Capital Grant for Minor Items	Replacement	\$	100,000	\$ 100,000	2016	Low	\$	100,000				
Linden Lanes	Southwest	Linden Lanes Elementary - Building	D-Services - Mechanical	D2020 - Domestic Water Distribution	1	are low flow. 1963 Copper domestic water piping.	Fair	replace water lines	Low	N/A	Capital Budget	Replacement	\$	100,000	\$ 100,000	2020	Low						\$ 100,000
	Schools Southwest Schools	Linden Lanes Elementary - Building	D-Services - Mechanical	D2095 - Domestic Water Heaters	1	2 gas fired hot water heaters. 1 supplies 2002 the gym and science lab. Other 1 supplies original section of the building.	s Fair	Replace hot water heaters	s. Low	N/A	Section C - Replacement of Systems	Replacement	\$	27,005	\$ 27,009	5 2017	Low		\$	27,005			
Linden Lanes	Southwest Schools	Linden Lanes Elementary - Building	1963 D-Services - Mechanical	D3023 - Furnaces	1	2002 section: Gas furnace and AHU combination.	Fair	replace heat exchanger	Low	N/A	Section C - Replacement of Systems	Repair	\$	30,000	\$ 6,000	2018	Low			:	6,000		
Linden Lanes	Southwest Schools	Linden Lanes Elementary - Building	D-Services - Mechanical	D3045 - Exhaust Ventilation Systems	1	1963 Bathroom exhaust ventilation fans.	Fair		Low	N/A	Section C - Replacement of Systems	Replacement	\$	20,000	\$ 20,000	2016	Low	\$	20,000				
Linden Lanes	Southwest Schools	Linden Lanes Elementary - Building	1963 D-Services - Mechanical	D3060 - Controls And Instrumentation	1	1963 Individual controlled thermostats in each class room.	Fair	Upgrade HVAC control system.	Low	N/A	Section C - Replacement of Systems	Replacement	\$	83,094	\$ 83,094	2016	Low	\$	83,094				
	Southwest Schools	Linden Lanes Elementary - Building	D-Services - Mechanical	D3060 - Controls And Instrumentation	2	Johnson Controls Metasys system monitors boilers, compressors, air handlers, room temps, etc. It also allows night setbacks for energy savings.	Fair	Replace Metasys.	Low	N/A	Section C - Replacement of Systems	Replacement	\$	83,094	\$ 83,094	1 2016	Low	\$	83,094				
Linden Lanes	Southwest Schools	Linden Lanes Elementary - Building	1963 D-Services - Electrical	D5021 - Branch Wiring	1	1963 Copper wiring, switches and receptacles.	Fair	Add split circuit 15A plug.	Low	N/A	Section D - Capital Grant for Minor Items	Install	\$	601,045	\$ 11,000	2016	Low	\$	11,000				
Maintenance/ Transportation	Southeast Schools	Maintenance - Building	1984 B-Shell	B2020 - Exterior Windows	1	1984 Aluminum double glazed windows.	Fair	Replace windows.	Low	N/A	Section E - Environmental Assistance Program	Replacement	\$	11,817	\$ 11,81	7 2016	Low	\$	11,817				
Maintenance/ Transportation	Southeast Schools	Maintenance - Building	1984 C-Interiors	C3030 - Ceiling Finishes	1	1984 Metal clad insulated ceiling in shop area.	Good		Low	N/A	Capital Budget	Repair	\$	19,130	\$ 1,93	1 2020	Low						\$ 1,931
Maintenance/ Transportation	Southeast Schools	Maintenance - Building	1984 C-Interiors	C3030 - Ceiling Finishes	2	1984 tbar ceilings in office and mezzanine areas	Fair	replace ceiling tile	Low	N/A	Capital Budget	Repair	\$	19,130	\$ 1,93	1 2020	Low						\$ 1,931
Maintenance/ Transportation		Maintenance - Building	1984 D-Services - Mechanical	D2010 - Plumbing Fixtures	1	Plumbing fixtures in 2 washrooms, including sinks, faucets, and toilets.	Fair	Replace plumbing fixtures	s. Low	N/A	Capital Budget	Replacement	\$	12,987	\$ 12,98	7 2020	Low						\$ 12,987
Maintenance/ Transportation		Maintenance - Building	D-Services - Mechanical	D2095 - Domestic Water Heaters	1	2010 Small gas-fired domestic hot water tank.	Good	Replace domestic hot water tank.	Low	N/A	Capital Budget	Replacement	\$	1,500	\$ 1,500	2020	Low						\$ 1,500
Maintenance/ Transportation		Maintenance - Building	D-Services - Mechanical	D2095 - Domestic Water Heaters	2	2005 Hot water tank for bus bay.	Fair	Replace hot water tank in bus bay.	Low	N/A	Section C - Replacement of Systems	Replacement	\$	5,514	\$ 5,514	1 2016	Low	\$	5,514				
Maintenance/ Transportation		Maintenance - Building	D-Services - Mechanical	D3060 - Controls And Instrumentation	1	1984 single thermostat for furnace.	Fair	Upgrade building automation system.	Low	N/A	Section C - Replacement of Systems	Replacement	\$	4,973	\$ 4,973	3 2016	Low	\$	4,973				
Maintenance/ Transportation		Maintenance - Building	D-Services - Mechanical	D3060 - Controls And Instrumentation	2	Johnson Controls Metasys system monitors boilers, compressors, air handlers, room temps, etc. It also allows night setbacks for energy savings.	Fair	Replace Metasys.	Low	N/A	Section C - Replacement of Systems	Replacement	\$	4,973	\$ 4,973	3 2016	Low	\$	4,973				
Maintenance/ Transportation		Maintenance - Site	1984 G-Building Sitework	G2040 - Site Development	1	1984 Chain link fences around the property.	Fair		Low	N/A	Capital Budget	Repair	\$	25,000	\$ 1,170	2020	Low						\$ 1,170
Maintenance/ Transportation		Maintenance - Site	1984 G-Building Sitework	G2061 - Unpaved Parking Lots	1	Parking lot for approx. 40 buses and 50 vehicles. Majority of the parking is gravel.	Fair	add gravel	Low	N/A	Capital Budget	Repair	\$	50,000	\$ 4,000	2020	Low						\$ 4,000

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Meadows	Southwest Schools	Meadows Elementary - Building	1968 A-Substructure	A10 - Foundations	1	1968	Concrete foundation with crawl space.	Fair	Conduct study to determine proper actions for repair.	Low	N/A	Section C - Replacement of Systems	Study	\$	344,837 \$	34,322 2	2016 Low	\$:	34,322			
Meadows	Southwest Schools	Meadows Elementary - Building	1968 B-Shell	B30 - Roofing	1	1992	Build up roof system.	Fair	Replace roofing	Low	N/A	Capital Budget	Replacement	\$	466,377 \$	466,377 2	2020 Low				\$	466,377
Meadows	Southwest Schools	Meadows Elementary - Building	1968 C-Interiors	C1020 - Fittings	1	1968	Millwork and fittings including blackboards, cabinetry, and storage shelvings.	Fair	Replace millwork and fittings.	Low	N/A	Capital Budget	Replacement	\$	56,409 \$	56,409 2	2020 Low				\$	56,409
Meadows	Southwest	Meadows Elementary -	1968 C-Interiors	C1030 - Interior Doors	1	1968	Wood flush interior doors.	Fair	Replace door hardware.	Low	N/A	Section D - Capital Grant for Minor	Repair	\$	76,074 \$	15,000 2	2016 Low	\$	15,000			
Meadows	Schools Southwest	Building Meadows Elementary -	1968 C-Interiors	C3010 - Wall Finishes	1		Painted block and drywall.	Good	Repaint interior wall	Low	N/A	Section D - Capital Grant for Minor	Replacement	\$	257,406 \$		2017 Low	1		\$ 257,406		
Meadows	Schools Southwest	Building Meadows Elementary -	1968 C-Interiors	C3030 - Ceiling Finishes	1		T-bar lay-in acoustic ceiling tiles.	Fair	finishes. Replace ceiling tiles.	Low	N/A	Items Section D - Capital Grant for Minor	Repair	\$	386,185 \$		2016 Low	\$	38,764			
	Schools Southwest	Building Meadows Elementary -	1968 D-Services -	D1010 - Elevators & Lifts	1		P. Elevator to be installed		-		N/A	Items Section D - Capital Grant for Minor	 	•								
Meadows	Schools Southwest	Duilding	Mechanical D-Services -		T .			Good	Install elevator.	High		Items	Replacement	a a	51,443 \$		2016 Low	a :	51,443			00.100
Meadows	Schools Southwest		1968 Mechanical 1968 Mechanical 1968 Mechanical	D2010 - Plumbing Fixtures	1		Flushometer toilets, faucets, and sinks. Cast iron drains and sanitary waste	Fair	Replace plumbing fixtures. Replace drains and	Low	N/A	Capital Budget	Replacement	\$	88,188 \$		2020 Low				\$	88,188
Meadows	Schools	Building	1968 Mechanical	D2030 - Sanitary Waste	1	1968	piping.	Fair	sanitary waste piping.	Low	N/A	Capital Budget	Replacement	\$	144,718 \$	144,718 2	2020 Low				\$	144,718
Meadows	Southwest Schools	Meadows Elementary - Building	D-Services - Mechanical	D2095 - Domestic Water Heaters	1	2000	1 gas fired hot water tank.	Fair	Replace hot water tank.	Low	N/A	Section C - Replacement of Systems	Replacement	\$	6,000 \$	6,000 2	2016 Low	\$	6,000			
Meadows	Southwest Schools	Meadows Elementary - Building	1968 D-Services - Mechanical	D3022 - Hot Water Boilers	1	1984	2 gas fire tube hot water boilers. Cleaver Brooks model#CBH700-50A, 2,095,000 BTUH.	Fair	Replace boilers.	Low	N/A	Capital Budget	Replacement	\$	101,351 \$	101,351 2	2019 Low				\$ 101,351	
Meadows	Southwest Schools	Meadows Elementary - Building	1968 D-Services - Mechanical	D3043 - Hydronic Distribution Systems	1	1968	Hydronic distribution system including, pumps, expansion tank, piping, fittings, and valves.	Good	Replace hydronic distribution system.	Low	N/A	Section C - Replacement of Systems	Replacement	\$	80,314 \$	80,314 2	2016 Low	\$ 8	80,314			
Meadows	Southwest Schools	Meadows Elementary - Building	1968 D-Services - Mechanical	D3045 - Exhaust Ventilation Systems	1	1968	Bathroom exhaust ventilation fans.	Good	Replace exhaust ventilation fans.	Low	N/A	Section C - Replacement of Systems	Replacement	\$	39,087 \$	39,087	018 Low			\$ 39,087		
Meadows	Southwest Schools	Meadows Elementary - Building	1968 D-Services - Mechanical	D3054 - Fan Coil Units	1	1968	3	Fair	replace unit ventilators	Low	N/A	Section C - Replacement of Systems	Replacement	\$	150,000 \$	15,000 2	018 Low			\$ 15,000		
Meadows	Southwest	Meadows Elementary -	1968 D-Services -	D3060 - Controls And	1	1968	Individual controlled thermostats	Fair	Replace thermostats.	Low	N/A	Section C - Replacement of Systems	Replacement	\$	77,528 \$	77,528 2	2016 Low	\$	77,528			
Meadows	Schools Southwest Schools	Building Meadows Elementary - Building	1968 D-Services - Mechanical	D3060 - Controls And Instrumentation	2	1998	Johnson Controls Metasys system	Fair	Replace Metasys.	Low		Section C - Replacement of Systems	·	\$	77,528 \$		2016 Low		77,528			
Meadows	Southwest Schools	Meadows Elementary - Building	1968 D-Services - Electrical	D5021 - Branch Wiring	1	1968	Copper wiring, receptacles, and switches.	Fair	Replace branch wiring.	Low	N/A	Section D - Capital Grant for Minor Items	Repair	\$	560,784 \$	55,965 2	016 Low	\$	55,965			
Meadows	Southwest Schools	Meadows Elementary - Building	1968 D-Services - Electrical	D5021 - Branch Wiring	1	1968	Copper wiring, receptacles, and switches.	Fair	Add split circuit 15A plug.	Low	N/A	Section D - Capital Grant for Minor	Install	\$	560,784 \$	12,500 2	016 Low	\$	12,500			
Meadows	Southwest Schools	Dulluling	1968 D-Services - Electrical	D5032 - Intercommunications And Paging	1	1968	School intercommunication system.	Fair	Upgrade intercommunication system.	Low	N/A	Section D - Capital Grant for Minor Items	Replacement	\$	29,073 \$	50,000 2	2018 Low			\$ 50,000		
Meadows	Southwest Schools	Meadows Elementary -	1968 G-Building Sitework	G2050 - Landscaping	1	1968	Basic landscaping including tree and	Fair	-,5.0	Low	N/A	Section D - Capital Grant for Minor	Repair	\$	67,562 \$	6,756 2	016 Low	\$	6,756			
Meadows	Southwest	Meadows Elementary -	1968 G-Building Sitework	G3010 - Water Supply	1	1968	grass. Main water supply piping and valves.	Fair	replace main water line	Low	N/A	Section D - Capital Grant for Minor	Replacement	\$	30,000 \$	30,000 2	2018 Low			\$ 30,000		
Meadows	Schools Southwest	Site Meadows Elementary -	Sitework G-Building Sitework	G3020 - Sanitary Sewer	1		Sanitary sewer drainage.	Fair	replace main sewer line	Low	N/A	Items Section D - Capital Grant for Minor	Replacement	\$	21,497 \$		2018 Low	+	+	\$ 30,000		
Neelin	Schools Southeast Schools	Neelin Senior High School - Building	Sitework 1956 B-Shell	B2020 - Exterior Windows	3	1966	1966 section: Aluminum framed double glazed windows with sliders.	Fair	Replace exterior windows.		N/A	Items Section E - Environmental Assistance Program	Replacement	\$	242,647 \$		2016 Low	\$ 24	42,647	\$ 33,000		
Neelin	Southeast Schools	Neelin Senior High School - Building	1956 B-Shell	B2020 - Exterior Windows	4	1977	, 1977 section: Aluminum framed double glazed windows with sliders.	Fair	Replace exterior windows.	Low	N/A	Section E - Environmental Assistance Program	Replacement	\$	242,647 \$	242,647	018 Low	<u> </u>		\$ 242,647		
Neelin	Southeast Schools	Neelin Senior High School - Building	1956 B-Shell	B2030 - Exterior Doors	3	1977	, 1977 section: Steel frame double glazing door entrance.	Fair	Replace exterior doors.	Low	N/A	Section E - Environmental Assistance Program	Replacement	\$	40,000 \$	40,000 2	016 Low	\$	40,000			
Neelin	Southeast Schools	Neelin Senior High School - Building	1956 B-Shell	B2040 - Industrial Doors	1	1966	1966 section: Overhead garage door.	Fair	Replace garage door.	Low	N/A	Section E - Environmental Assistance Program	Replacement	\$	5,000 \$	5,000 2	2016 Low	\$	5,000			
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Neelin	Southeast Schools	Neelin Senior High School - Building	1956	6 C-Interiors	C1030 - Interior Doors	1 1956	Original interior doors for each secti	on. Fair	replace hardware	Low	N/A	Section D - Capital Grant for Minor Items	Repair	\$	138,773	\$ 63,60	1 2016 Low	\$	63,604				
Neelin	Southeast Schools	Neelin Senior High School - Building	1956	6 C-Interiors	C3010 - Wall Finishes	2 2001	K13 soundproofing installed in the gymnasiuim	Fair		Low	N/A	Capital Budget	Replacement	\$	22,000	\$ 26,00	2016 Low	\$	26,000				
Neelin	Southeast Schools	Neelin Senior High School - Building		6 C-Interiors	C3020 - Floor Finishes 2	2 1956	VCT flooring in classrooms.	Fair	Replace flooring.	Low	N/A	Section D - Capital Grant for Minor	Replacement	\$	188,654	\$ 188,65	2016 Low	\$	188,654				
Neelin	Southeast Schools	Neelin Senior High School - Building	1956	6 D-Services - Mechanical	D2020 - Domestic Water Distribution	1 1956	Copper domestic water piping.	Fair	Replace domestic piping.	Low	N/A	Section C - Replacement of Systems	Replacement	\$	143,592	\$ 143,59	2 2017 Low			\$ 143,592			
Neelin	Southeast Schools	Neelin Senior High School - Building	1950	D-Services -	D2095 - Domestic Water Heaters	1 2000	2 small gas fired water tanks.	Fair	Replace hot water heaters	. Low	N/A	Capital Budget	Replacement	\$	5,000	\$ 5,000	2020 Low						\$ 5,00
Neelin	Southeast Schools	Neelin Senior High School - Building	1956	6 D-Services - Mechanical	D2095 - Domestic Water Heaters	2 2000	1 large (100 gallon) electric water to 1977 section for the gym.	nk in Fair	Replace hot water heater.	Low	N/A	Capital Budget	Replacement	\$	20,000	\$ 20,00	0 2020 Low						\$ 20,000
Neelin	Southeast Schools	Neelin Senior High School - Building	1956	6 D-Services - Mechanical	D3045 - Exhaust Ventilation Systems	1 1956	Washroom exhaust ventilation fans.	Fair	repair washroom exhaust fans.	Low	N/A	Section C - Replacement of Systems	Repair	\$	40,000	\$ 40,00	2018 Low				\$ 40,000)	
Neelin	Southeast Schools	Neelin Senior High School - Building	1950	6 D-Services - Mechanical	D3060 - Controls And Instrumentation	2 1998	Johnson Controls Metasys system monitors boilers, compressors, air handlers, room temps, etc. It also al night setbacks for energy savings.	lows Fair	Replace Metasys.	Low	N/A	Section C - Replacement of Systems	s Replacement	\$	126,796	\$ 126,79	6 2016 Low	\$	126,796				
Neelin	Southeast Schools	Neelin Senior High School - Building		D-Services - Electrical	D5010 - Electrical Service And Distribution	1 1956	Electrical distribution panel board as switches.	d Fair	Replace electrical distribution panel boards and switches.	Low	N/A	Section D - Capital Grant for Minor Items	Replacement	\$	205,820	\$ 205,82	2016 Low	\$	205,820				
Neelin	Southeast Schools	Neelin Senior High School - Building	1956	6 D-Services - Electrical	D5021 - Branch Wiring	1 1956	Copper wiring, switches, and recept	acles. Fair	Add split circuit 15A plug.	Low	N/A	Section D - Capital Grant for Minor Items	Install	\$	999,361	\$ 14,50	2016 Low	\$	14,500				
Neelin	Southeast Schools	Neelin Senior High School - Building	1956	*IElectrical	D5037 - Fire Alarm System	1 1977	Original fire alarm system	Fair	Upgrade fire alarm system.	Low	N/A	Section D - Capital Grant for Minor Items	Replacement	\$	25,000	\$ 25,00	2016 Low	\$	25,000				
Neelin	Southeast Schools	Neelin Senior High School - Site	1956	6 G-Building Sitework	G2040 - Site Development 2	2 1998	6 sets for bleachers	Fair	replace bleachers	Low	N/A	Capital Budget	Replacement	\$	30,000	\$ 30,00	2018 Low				\$ 30,000)	
New Era	Northeast Schools	New Era Elementary - Building	190	7 B-Shell	B2020 - Exterior Windows		1907 section: Aluminum frame doub glazed tinted windows.	le Fair	Replace exterior windows.	Low	N/A	Capital Budget	Replacement	\$	219,579	\$ 219,579	9 2020 Low						\$ 219,57
New Era	Northeast Schools	New Era Elementary - Building	190	7 B-Shell	B2030 - Exterior Doors	1 1962	Aluminum double glazed glass door Main entrance and 3 side entry doo	s. Fair s.	Replace exterior doors.	Low	N/A	Section E - Environmental Assistance Program	e Replacement	\$	51,530	\$ 51,53) 2016 Low	\$	51,530				
New Era	Northeast Schools	New Era Elementary - Building	190	7 C-Interiors	C1030 - Interior Doors		1907 section: Interior doors.	Fair	Replace door hardware.	Low	N/A	Capital Budget	Repair	\$	60,375	\$ 6,15	3 2019 Low					\$ 6,153	3
New Era	Northeast Schools	New Era Elementary - Building	190	7 C-Interiors	C3010 - Wall Finishes		Painted gypsum walls and concrete blocks.	Fair	Repaint wall finishes.	Low	N/A	Section D - Capital Grant for Minor Items	Repair	\$	408,587	\$ 40,85	2016 Low	\$	40,859				
New Era	Northeast Schools	New Era Elementary - Building	190	7 C-Interiors	C3020 - Floor Finishes	3 2002	hardwood flooring in gym	Fair	resand floor	Low	N/A	Capital Budget	Repair	\$	100,000	\$ 30,00	2016 Low	\$	30,000				
New Era	Northeast	New Era Elementary - Building	190	7 C-Interiors	C3030 - Ceiling Finishes	1 1907	tee bar ceiling installed in 1988	Fair	Replace ceiling tiles.	Low	N/A	Section D - Capital Grant for Minor	Repair	\$	612,976	\$ 61,52	3 2016 Low	\$	61,528				
New Era	Schools Northeast Schools	New Era Elementary - Building	190	7 D-Services - Mechanical	D2095 - Domestic Water Heaters	1 1907	2 Gas fired units located in 66 wing gas fired unit in 1907 wing	and 1 Fair	replace hot water tanks	Low	N/A	Section C - Replacement of Systems		\$	20,000		 			\$ 20,000			
New Era	Northeast Schools	New Era Elementary - Building	190	7 D-Services - Mechanical	D3021 - Steam Boilers	1 1962	B-1, Cleaver Brooks CB655 gas fire steam boiler, 3,347,000 BTUH, 65H	d tube Fair P.	Replace steam boiler.	Low	N/A	Section C - Replacement of Systems	Replacement	\$	50,000	\$ 50,000	2017 Low			\$ 50,000			
New Era	Northeast Schools	New Era Elementary - Building	190	7 D-Services - Mechanical	D3041 - Air Distribution Systems	1 1962	unit ventilators in classrooms and a air handler for the gym	main Fair	replace unit ventilators	Low	N/A	Section C - Replacement of Systems	Replacement	\$	179,970	\$ 179,97	2017 Low			\$ 179,970			
New Era	Northeast Schools	New Era Elementary - Building	190	7 D-Services - Mechanical	D3060 - Controls And Instrumentation	1 1962	Individual controlled thermostats in classroom.	each Good	Replace thermostats.	Low	N/A	Section C - Replacement of Systems	Replacement	\$	123,057	\$ 123,05	7 2016 Low	\$	123,057				
New Era	Northeast Schools	New Era Elementary - Building	1907	7 D-Services - Mechanical	D3060 - Controls And	2 1998	Johnson Controls Metasys system monitors boilers, compressors, air handlers, room temps, etc. It also al night setbacks for energy savings.	Foir	Replace Metasys.	Low	N/A	Section C - Replacement of Systems	Replacement	\$	123,057	\$ 123,05	7 2016 Low	\$	123,057				
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No.	New Era			Electrical		1	1988 1907 section: Electrical panel boards an switches.	^d Fair	Upgrade electrical system	n. Low	N/A	Section D - Capital Grant for Minor Items	Replacement	\$	93,318	\$ 93,318	2018	Low				\$ 93	3,318		
March Marc	New Era			1907 D-Services - Electrical	D5021 - Branch Wiring	2		Fair	Add split circuit 15A plug.	Low	N/A	Section D - Capital Grant for Minor Items	Install	\$	445,055	\$ 17,500	2016	Low	\$	17,500					
March Marc	New Era		New Era Elementary - Site	Sitework	G2061 - Unpaved Parking Lots	1		Fair		Low	N/A	Section D - Capital Grant for Minor Items	Replacement	\$	15,000	\$ 15,000	2016	Low	\$	15,000					
The Content of the	New Era		New Era Elementary - Site	1907 G-Building Sitework	G3010 - Water Supply	1	1907 Main water supply piping and valves.	Fair	replace main water line	Low	N/A	Capital Budget	Replacement	\$	40,000	\$ 40,000	2020	Low						\$	40,000
Control Cont	New Era	Northeast Schools	New Era Elementary - Site	19071	G3020 - Sanitary Sewer	1	1907 Sanitary sewer drainage.	Fair	replace sewer line	Low	N/A	Capital Budget	Replacement	\$	19,256	\$ 40,000	2020	Low						\$	40,000
Part	O'Kelly (T101)	Rural Schools			B2030 - Exterior Doors	1	19561.	Fair	Replace exterior doors.	Low	N/A	Section E - Environmental Assistance Program	Replacement	\$	70,000	\$ 70,000	2018	Low				\$ 70),000		
Control Cont	O'Kelly (T101)	Rural Schools		1956 C-Interiors	C1030 - Interior Doors	1	1956 Wood flush interior doors.	Fair	Replace door hardware.	Low	N/A	Section D - Capital Grant for Minor Items	Repair	\$	63,840	\$ 29,612	2018	Low				\$ 29	,612		
Control Cont	O'Kelly (T101)	Rural Schools	O'Kelly (T101)	1956 C-Interiors	C3010 - Wall Finishes	1	/0051	Good		Low	N/A	I.	Repair	\$	114,371	\$ 12,018	2016	Low	\$	12,018					
Deck Time Deck Time Deck Time Deck	O'Kelly (T101)	Rural Schools		1956 C-Interiors	C3020 - Floor Finishes	1		Fair	Replace flooring.	Low	N/A	Capital Budget	Replacement	\$	183,875	\$ 183,875	2020	Low						\$ 1	83,875
Part Trial Part	O'Kelly (T101)	Rural Schools	O'Kelly (T101)	1956 C-Interiors	C3030 - Ceiling Finishes	1		Fair		Low	N/A	Section D - Capital Grant for Minor	Replacement	\$	328,043	\$ 328,043	2016	Low	\$ 3	328,043					
Section Control Cont	O'Kelly (T101)	Rural Schools	O'Kelly (T101)	D-Services -	D2010 - Plumbing Fixtures	1	1956 Toilets.	Fair		Low	N/A	Section D - Capital Grant for Minor	Replacement	\$	39,419	\$ 39,419	2016	Low	\$	39,419					
Part	O'Kelly (T101)	Rural Schools	O'Kelly (T101)	1956 D-Services -		1	19561	Fair	Replace hot water tanks.	Low	N/A	Section C - Replacement of Systems	Replacement	\$	21,664	\$ 21,664	2016	Low	\$	21,664					
Check Column Co	O'Kelly (T101)	Rural Schools	O'Kelly (T101)	1956 D-Services -	D3041 - Air Distribution	2	1970 2 gas fired rooftop units for ventilation	Fair	replace rooftop units	Low	N/A	Capital Budget	Repair	\$	89,991	\$ 20,000	2020	Low						\$	20,000
Content Front Property Front Property Front Property	O'Kelly (T101)	Rural Schools		D-Services - Mechanical		2	monitors boilers, compressors, air handlers, room temps, etc. It also allows	Fair	Replace Metasys.	Low	N/A	Section C - Replacement of Systems	Replacement	\$	65,763	\$ 65,763	2016	Low	\$	65,763					
Control Cont	O'Kelly (T101)	Rural Schools		1956 D-Services - Electrical		1	1956 Electrical distribution panel boards.	Fair	distribution system to	Low	N/A	Section D - Capital Grant for Minor Items	Replacement	\$	112,488	\$ 112,488	2016	Low	\$ 1	112,488					
Street Street Street Street Street Str	O'Kelly (T101)	Rural Schools		D-Services - Electrical	D5021 - Branch Wiring	1	1956 Copper wiring, switches, and receptacle	s. Fair	Add split circuit 15A plug.	Low	N/A	Section D - Capital Grant for Minor Items	Install	\$	475,592	\$ 9,000	2016	Low	\$	9,000					
Second S	O'Kelly (T101)	Rural Schools		1956 G-Building	G2049-B - Sheds	1	2005 8x10 metal shed	Good	Replace metal shed.	Low	N/A	Section D - Capital Grant for Minor	Replacement	\$	2,635	\$ 2,635	2016	Low	\$	2,635					
Northwell Nort	Riverheights		Riverheights Elementary		B2010 - Exterior Walls	1	1978 Brick veneer exterior wall.	Fair	repoint brickwork	Low	N/A	Section D - Capital Grant for Minor	Repair	\$	806,299	\$ 80,749	2016	Low	\$	80,749					
Riverheights Northwest N	Riverheights	Northwest	Riverheights Elementary	1978 B-Shell	B2040 - Industrial Doors	1	1978 Garage door at woodshop area.	Fair	Replace garage door.	Low	N/A		Replacement	\$	7,000	\$ 7,000	2018	Low				\$ 7	7,000		
Everlegiths Northwest September Se	Riverheights	Northwest	Riverheights Elementary	1978 C-Interiors	C1010 - Partitions	1		Fair		Low	N/A		Repair	\$	357,253	\$ 35,921	2016	Low	\$	35,921					
Northwest Northwest Northwest Schools Sulfange Seminary 1978 Chiefelors Chiefe	Riverheights	Northwest	Riverheights Elementary	1978 C-Interiors	C1030 - Interior Doors	1	partition	Fair		Low	N/A	Section D - Capital Grant for Minor	Replacement	\$	55,930	\$ 55,930	2018	Low				\$ 55	5,930		
Riverheights Sementary Schools Subtining Streetheights Elementary Schools Subtining	Riverheights	Northwest	Riverheights Elementary	1978 C-Interiors	C1030 - Interior Doors	2	1978	Fair	replace door hardware	Low	N/A	Section D - Capital Grant for Minor	Repair	\$	55,930	\$ 5,700	2016	Low	\$	5,700					
Riverheights Schools Sulfring Schools Sulfr	Riverheights	Northwest	Riverheights Elementary	1978 C-Interiors	C3010 - Wall Finishes	1		Fair		Low	N/A	Section D - Capital Grant for Minor	Repair	\$	189,255	\$ 18,925	2016	Low	\$	18,925					
Riverheights Schools Pullding P	Riverheights	Northwest	Riverheights Elementary	1978 C-Interiors	C3020 - Floor Finishes	2	1978 Lino in hallway and tile in several	Fair	replace tile and lino	Low	N/A	Section D - Capital Grant for Minor	Replacement	\$	40,000	\$ 212,262	2018	Low				\$ 212	2,262		
Riverheights Riverheights Riverheights Schools Suliding 1978 C. Interiors C. 3030 - Celling Finishes 1 1978 Lay-in acoustic ceiling throughout the School Suliding Schools	Riverheights	Northwest	Riverheights Elementary	1978 C-Interiors	C3020 - Floor Finishes	3		Good	resand and paint lines in	Low	N/A	Capital Budget	Repair	\$	212,262	\$ 40,000	2020	Low						\$	40,000
Riverheights Northwest Schools - Building -	Riverheights	Northwest	Riverheights Elementary	1978 C-Interiors	C3030 - Ceiling Finishes	1	19701	Fair	Replace acoustic ceiling	Low	N/A	Section D - Capital Grant for Minor	Repair	\$	576,000	\$ 28,500	2016	Low	\$	28,500					
Riverheights Elementary Schools Riverheights Elementary Schools Schools Schools Riverheights Elementary Schools School	Riverheights	Northwest	Riverheights Elementary	D-Services -	D2010 - Plumbing Fixtures	1	1078 Washroom plumbing fixtures including	Fair	Replace plumbing fixtures	s. Low	N/A	Section D - Capital Grant for Minor	Replacement	\$	129,673	\$ 129,673	2016	Low	\$ 1	129,673					
Riverheights Schools - Building	Riverheights	Northwest	Riverheights Elementary			2	Johnson Controls Metasys system 1998 monitors boilers, compressors, air handlers, room temps, etc. It also allows	Fair	Replace Metasys.	Low	N/A	Section C - Replacement of Systems	Replacement	\$	113,998	\$ 113,998	2016	Low	\$ 1	113,998					
Riverheights Schools S	Riverheights			1978 D-Services - Mechanical		1		e Good	Replace fire extinguishers	s. Low	N/A	Section C - Replacement of Systems	Replacement	\$	9,797	\$ 9,797	2018	Low				\$ 9	,797		
Riverheights Schools S	Riverheights	Northwest	Riverheights Elementary	1978 D-Services -		1	· ·	s. Fair	Replace branch wiring.	Low	N/A	Section D - Capital Grant for Minor	Repair	\$	824,586	\$ 82,292	2016	Low	\$	82,292					
	Riverheights	Northwest	Riverheights Elementary	1978 D-Services -	D5021 - Branch Wiring	1	1978 Branch wiring, receptacles, and switcher	s. Fair	Add split circuit 15A plug.	Low	N/A	Section D - Capital Grant for Minor	Install	\$	824,586	\$ 16,500	2016	Low	\$	16,500					
	Riverheights			1978 D-Services - Electrical	D5037 - Fire Alarm System	1	1978 Edwards fire alarm system.	Fair	replace fire alarm system.	. Low	N/A	Section D - Capital Grant for Minor Items	Replacement	\$	49,399	\$ 49,399	2016	Low	\$	49,399					\neg

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Riverheights	Northwest Schools	Riverheights Elementary - Site	1978	G-Building Sitework	G2040 - Site Development	4	1978 pavaed student playground on top of the school.	raii	repave the roof	Low	N/A	Section D - Capital Grant for Minor Items	Replacement	\$ 30,000	\$ 30,000	2016 Low	\$ 3	0,000				
Riverheights	Northwest Schools	Riverheights Elementary - Site	1976	Sitework	G2040 - Site Development	5	Baseball diamond, soccer field, adventure playground. (Not ontop of the school)	Fair		Low	N/A	Section D - Capital Grant for Minor Items	Replacement	\$ 4,282	\$ 4,282	2016 Low	\$	4,282				
Riverheights	Northwest Schools	Riverheights Elementary - Site	1978	G-Building Sitework	G2049-B - Sheds	1	1999 8x10 metal shed.	Fair		Low	N/A	Capital Budget	Replacement	\$ 2,230	\$ 2,230	2019 Low				\$	2,230	
Riverheights	Northwest Schools	Riverheights Elementary - Site	1978	G-Building Sitework	G2050 - Landscaping	1	1978 Basic landscaping, trees, and sods.	Good		Low	N/A	Section D - Capital Grant for Minor Items	Repair	\$ 73,599	\$ 7,360	2016 Low	\$	7,360				
RIVERVIEW	Northeast Schools	Riverview Elementary - Building	1961	B-Shell	B2020 - Exterior Windows	1	1984 1961 and 1965 section: Aluminum frame windows.	Fair	Replace exterior windows.	Low	N/A	Section E - Environmental Assistance Program	Replacement	\$ 114,254	\$ 114,254	- 2016 Low	\$ 11	4,254				
Riverview	Northeast Schools	Riverview Elementary - Building	1961	B-Shell	B30 - Roofing	1	1992 1961 section: built-up roof membrane.	Fair		Low	N/A	Capital Budget	Replacement	\$ 211,000	\$ 211,000	2020 Low					\$	211,000
Riverview	Northeast Schools	Riverview Elementary - Building	1961	B-Shell	B30 - Roofing	2	1994 1965 section: BUR roofing system.	Fair		Low	N/A	Capital Budget	Replacement	\$ 211,000	\$ 211,000	2020 Low					\$	211,000
Riverview	Northeast Schools	Riverview Elementary - Building	1961	C-Interiors	C1030 - Interior Doors	1	1961 Wood flush interior doors.	Fair	Replace door hardware.	Low	N/A	Section D - Capital Grant for Minor Items	Repair	\$ 52,105	\$ 24,169	2016 Low	\$ 2	4,169				
Riverview	Northeast Schools	Riverview Elementary - Building	1961	C-Interiors	C3010 - Wall Finishes	1	2005 Painted drywall and concrete block	Good	Repaint interior walls.	Low	N/A	Section D - Capital Grant for Minor Items	Repair	\$ 93,348	\$ 9,809	2016 Low	\$	9,809				
Riverview	Northeast	Riverview Elementary -	1961	C-Interiors	C3020 - Floor Finishes	2	1961 Hard wood floor gym.	Fair	resand and repaint lines	Low	N/A	Section D - Capital Grant for Minor	Repair	\$ 100,051	\$ 18,000	2016 Low	\$ 1	8,000				
Riverview	Schools Northeast	Building Riverview Elementary -	1961	D-Services -	D2010 - Plumbing Fixtures		1961 Original 50 % of washrooms	Fair	Replace original plumbing	Low	N/A	Capital Budget	Replacement	\$ 32,173				2,173				
Riverview	Schools Northeast	Building Riverview Elementary -		D-Services -	D2095 - Domestic Water	1	2014 1 electric hot water tank.	Good	fixtures. Replace hot water tank.	Low	N/A	Section C - Replacement of Systems	1	\$ 2,000			-	3,000				
Riverview	Schools Northeast	Building Riverview Elementary -		Mechanical D-Services - Mechanical	Heaters D3045 - Exhaust	1	1961 Bathroom exhaust ventilation fans.	Fair	Replace exhaust	Low	N/A	Section C - Replacement of Systems	Repair	\$ 25,000	\$ 2,302			2,302				
Riverview	Schools Northeast	Building Riverview Elementary -	1961	D-Services -	Ventilation Systems D5021 - Branch Wiring	1	1961 Copper wiring, switches, and receptacles		ventilation fans. Replace branch wiring.	Low	N/A	Section D - Capital Grant for Minor	Repair	\$ 388,170				5,042				
	Schools Northeast	Building Riverview Elementary -		D-Services -	D5021 - Branch Wiring	1	1961 Copper wiring, switches, and receptacles		Add split circuit 15A plug.	Low	N/A	Section D - Capital Grant for Minor	Install	\$ 388,170	\$ 9,500		-	9,500				
Divorviou	Schools Northeast	Building Riverview Elementary -	1961	Electrical G-Building Sitework	G2040 - Site Development	1	Asphalt pads, adventure playground,	Fair	repave play asphalt pads		N/A	Capital Budget	Replacement	\$ 20,000							\$	20,000
Spring Valloy	Schools	Site Spring Valley (Leased)			C3010 - Wall Finishes		soccer and baseball equipment	0	specification of the second		NI/A	Section D - Capital Grant for Minor						·				
(Leased)	Rurai Schools	Elementary + Junior High - Building Spring Valley (Leased)		3 C-Interiors		1	2003	Good		Low	N/A	Items	Replacement	\$ 55,781	\$ 55,781	2016 Low	\$ 5	55,781				
Spring Valley (Leased)	Rural Schools	Elementary + Junior High - Building	2003	D-Services - Mechanical	D2095 - Domestic Water Heaters	1	2003	Good		Low	N/A	Section C - Replacement of Systems	Replacement	\$ 5,460	\$ 5,460	2016 Low	\$	5,460				
Spring Valley (Leased)	Rural Schools	Spring Valley (Leased) Elementary + Junior High - Building	2003	D-Services - Electrical	D5021 - Branch Wiring	1	2003	Good		Low	N/A	Section D - Capital Grant for Minor Items	Repair	\$ 121,520	\$ 12,128	2016 Low	\$ 1	2,128				
Spring Valley (Leased)	Rural Schools	Spring Valley (Leased) Elementary + Junior High - Building	2003	D-Services - Electrical	D5021 - Branch Wiring	1	2003	Good	Add split circuit 15A plug.	Low	N/A	Section D - Capital Grant for Minor Items	Install	\$ 121,520	\$ 500	2016 Low	\$	500				
St Augustine	Northeast Schools	St. Augustine Elementary - Building	1957	B-Shell	B2030 - Exterior Doors	2	1992 section: Aluminum frame, double 1992 glazed main entrance and 3 other side entrance.	Fair	Replace exterior doors.	Low	N/A	Capital Budget	Replacement	\$ 12,358	\$ 12,358	2019 Low				\$ 1	2,358	
	Northeast Schools	St. Augustine Elementary - Building	1957	⁷ B-Shell	B30 - Roofing	2	1992 1992 section: Built-up roof	Fair	Replace built-up roof.	Medium	N/A	Section B - Renovations	Replacement	\$ 178,015	\$ 178,015	2016 Low	\$ 17	'8,015				
	Northeast Schools	St. Augustine Elementary - Building	1957	C-Interiors	C1030 - Interior Doors	1	1957 Wood flush interior doors.	Fair	Replace door hardware.	Low	N/A	Section D - Capital Grant for Minor Items	Repair	\$ 58,613	\$ 27,188	2017 Low		\$	27,188			
St. Augustine	Northeast Schools	St. Augustine Elementary - Building	1957	C-Interiors	C20 - Stairs	1	1992 Staircase in 1992 2-storey addition	Good	replace tile and treads	Low	N/A	Section D - Capital Grant for Minor Items	Repair	\$ 112,459	\$ 3,707	2016 Low	\$	3,707				
St. Augustine	Northeast Schools	St. Augustine Elementary - Building	1957	C-Interiors	C3010 - Wall Finishes	1	2005 Painted block and drywall	Good	Repaint wall finishes.	Low	N/A	Section D - Capital Grant for Minor Items	Repair	\$ 210,014	\$ 22,068	2017 Low		\$	22,068			
	Northeast Schools	St. Augustine Elementary - Building	1957	C-Interiors	C3030 - Ceiling Finishes	1	1957 section: 1x1 acoustic ceiling tiles or first floor.	Fair	Replace acoustic ceiling tiles.	Low	N/A	Section D - Capital Grant for Minor Items	Repair	\$ 150,592	\$ 7,768	2017 Low		\$	7,768			

St. Augustine	Northeast	St. Augustine	1957	C-Interiors	C3030 - Ceiling Finishes	2	1992 1992 section: Lay-in acoustic ceiling tiles	. Fair	Replace acoustic ceiling	Low	N/A	Section D - Capital Grant for Minor	Repair	\$ 150,5	592 \$	7,768	2016 Low	\$	7,768				
	Schools	Elementary - Building		/			Ž / 5		Itiles.	/	, ciu	Items			. 🚜			/ &					
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St. Augustine	Northeast Schools	St. Augustine Elementary - Building	1957	, D-Services - Mechanical	D1010 - Elevators & Lifts	1	1998 Elevator in 1992 addition. Installed in 1998	Good	repair as required	Low	N/A	Section D - Capital Grant for Minor Items	Repair	\$ 84,5	500 \$	19,508	2016 Low	\$	19,508				
St. Augustine	Northeast	St. Augustine Elementary - Building	1957	, D-Services - Mechanical	D2095 - Domestic Water Heaters	1	2 gas fired domestic hot water tanks: 1 2005 serving 1957 section and 1 serving 1992	Fair	Replace hot water tanks.	Low	N/A	Section C - Replacement of Systems	Replacement	\$ 19,8	391 \$	19,891	2016 Low	\$	19,891				
	Schools	Liementary - Building		iviecrianical	Ticalcis		addition.																
St Augustino	Northeast	St. Augustine	1957	, D-Services -	D3045 - Exhaust	1	1957 Bathroom exhaust fans.	Fair	Replace exhaust fans.	Low	N/A	Section C - Replacement of Systems	Repair	\$ 10.0	000 \$	2,589	2017 Low			\$ 2,58	20		
St. Augustine	Schools Northeast	Elementary - Building St. Augustine		Mechanical D-Services -	Ventilation Systems D3060 - Controls And	2	1992 section: Individual thermostats	Tail		Low	N/A	,				-		•	60.270	φ 2,30	55		
St. Augustine	Schools Northeast	Elementary - Building St. Augustine	1957	Mechanical D-Services -	Instrumentation	2	control.	raii	upgrade controls		1	Section C - Replacement of Systems Section D - Capital Grant for Minor	Replacement	\$ 60,3		-	2016 Low	•	60,378				+
St. Augustine	Schools	Elementary - Building	1957	Electrical	D5021 - Branch Wiring D5032 -	1	1957 Copper wiring, switches, and receptacles	s. Fair	Replace branch wiring. Upgrade school	Low	N/A	Items	Repair	\$ 436,6	552 \$	50,668	2017 Low			\$ 50,66	58		
St. Augustine	Northeast Schools	St. Augustine Elementary - Building	1957	D-Services - Electrical	Intercommunications And Paging	1	1992 School intercommunication system.	Fair	intercommunication system.	Low	N/A	Section D - Capital Grant for Minor Items	Replacement	\$ 45,0	000 \$	45,000	2017 Low			\$ 45,00	00		
St. Augustine	Northeast Schools	St. Augustine Elementary - Building	1957	, D-Services - Electrical	D5037 - Fire Alarm System	1	1992 Fire alarm system including red bell, pullstation, and fire alarm panel.	Fair	Upgrade fire alarm system.	Low	N/A	Section D - Capital Grant for Minor Items	Replacement	\$ 26,0	011 \$	26,011	2017 Low			\$ 26,0	1		
St. Augustine	Northeast Schools	St. Augustine Elementary - Site	1957	, G-Building Sitework	G2050 - Landscaping	1	1957 Basic landscaping	Good		Low	N/A	Section D - Capital Grant for Minor	Repair	\$ 11,5	500 \$	1,380	2017 Low			\$ 1,38	30		
Valleyview	Northwest Schools	Valleyview Elementary - Building	1967	B-Shell	B2020 - Exterior Windows	1	1967 Aluminum frame double glazed slider windows.	Fair	Replace exterior windows.	Medium	N/A	Section E - Environmental Assistance	Replacement	\$ 176,5	502 \$	176,502	2016 Low	\$	176,502				
Valleyview	Northwest	Valleyview Elementary -	1967	B-Shell	B2030 - Exterior Doors	1	Main and side entrances are steel frame	Fair	Replace exterior doors.	Medium	N/A	Section E - Environmental Assistance	Replacement	\$ 40,0	000 \$	40,000	2016 Low	\$	40,000				
Valleyview	Schools Northwest	Building Valleyview Elementary -	1967	C-Interiors	C1030 - Interior Doors	1	double glazed exterior doors. 1967 Interior doors.	Fair	Replace door hardware.	Low	N/A	Capital Budget	Repair	\$ 40,2	246 \$	18,669	2019 Low					\$ 18,669	.9
Valleyview	Schools Northwest	Building Valleyview Elementary -	-	C-Interiors	C3010 - Wall Finishes	1	1967 Painted concrete block and drywall.	Good	Repaint wall finishes.	Low	N/A	Section D - Capital Grant for Minor	Repair	\$ 144,2	-		2016 Low	\$	15,153				+
vancyview	Schools	Building	1001	O IIIICIIOIO	Octo Wall Filliones	•	Tool I aimed denoted block and dry waii.	0000	Ropaint wan innones.	2011	14//	Items	Торан	Ψ 144,2	Ψ	10,100	.010 2011	Ψ	10,100				+
Valleyview	Northwest Schools	Valleyview Elementary - Building	1967	C-Interiors	C3020 - Floor Finishes	2	1967 Hardwood flooring in the gym.	Fair	Resand hardwood flooring.	. Medium	N/A	Section D - Capital Grant for Minor Items	Repair	\$ 115,9	920 \$	12,628	2016 Low	\$	12,628				
Valleyview	Northwest Schools	Valleyview Elementary - Building	1967	C-Interiors	C3030 - Ceiling Finishes	1	1967 Lay-in acoustic ceiling tiles.	Fair	Replace ceiling tiles.	Low	N/A	Section D - Capital Grant for Minor Items	Repair	\$ 206,8	308 \$	10,668	2016 Low	\$	10,668				
Valleyview	Northwest Schools	Valleyview Elementary - Building	1967	, D-Services - Mechanical	D2010 - Plumbing Fixtures	1	1967 Flushometer toilets	Fair	Replace plumbing fixturse.	Low	N/A	Section D - Capital Grant for Minor Items	Replacement	\$ 49,7	702 \$	49,702	2017 Low			\$ 49,70)2		
Valleyview	Northwest Schools	Valleyview Elementary - Building	1967	, D-Services - Mechanical	D2030 - Sanitary Waste	1	1967 Cast iron drains and sanitary waste	Fair	Replace sanitary waste drains and piping.	Low	N/A	Capital Budget	Replacement	\$ 77,2	220 \$	77,220	2019 Low					\$ 77,220	0
Valleyview	Northwest	Valleyview Elementary - Building	1967	, D-Services -	D3045 - Exhaust Ventilation Systems	1	1967 Bathroom exhaust ventilation fans.	Fair	Replace exhaust ventilation fans.	Low	N/A	Section C - Replacement of Systems	Repair	\$ 19,5	557 \$	1,778	2016 Low	\$	1,778				
Valleyview	Northwest Schools	Valleyview Elementary -	1967	Mechanical D-Services - Electrical	D5021 - Branch Wiring	1	1967 Copper wiring, switches, and receptacles	s. Fair	Replace branch wiring, switches, and receptacles.	Low	N/A	Section D - Capital Grant for Minor Items	Repair	\$ 299,8	327 \$	34,791	2016 Low	\$	34,791				
Valleyview	Northwest	Valleyview Elementary -	1967	, D-Services -	D5021 - Branch Wiring	1	1967 Copper wiring, switches, and receptacles	s. Fair	Add split circuit 15A plug.	Low	N/A	Section D - Capital Grant for Minor	Install	\$ 299,8	327 \$	6,500	2016 Low	\$	6,500				
Valleyview	Schools Northwest	Building Valleyview Elementary -	1967	, G-Building	G2049-B - Sheds	1	1967 8x10 metal shed.	Good	Replace metal shed.	Low	N/A	Section D - Capital Grant for Minor	Replacement		139 \$		2017 Low			\$ 2,43	19		
Valleyview	Schools Northwest	Valleyview Elementary -	1967	Sitework , G-Building	G2050 - Landscaping	1	1967 Basic landscaping	Fair	level and reseed play	Low	N/A	Section D - Capital Grant for Minor	Repair	\$ 80,4			2016 Low	\$	8,050				+
Vincent	Schools Southeast	Vincent Massey Senior	1959	Sitework B-Shell	B2030 - Exterior Doors	1	1959 and 1968 sections: 6 entrances wit		Replace exterior doors.	Low	N/A	Section E - Environmental Assistance	Replacement				2016 Low	\$	120,000				
Massey Vincent	Schools Southeast	High School - Building Vincent Massey Senior					aluminum framed, double glazed doors.					Program	·					+					
Massey	Schools	High School - Building	1959	B-Shell	B2040 - Industrial Doors	1	1979 One industrial door in 1979 section.	Fair	Replace industrial door.	Low	N/A	Capital Budget	Replacement	\$ 5,0	000 \$	5,000	2019 Low					\$ 5,000)
Vincent Massey	Southeast Schools	Vincent Massey Senior High School - Building	1959	C-Interiors	C1030 - Interior Doors	1	1959 Wood flush interior doors 1959	Fair	repair hardware	Low	N/A	Section D - Capital Grant for Minor Items	Repair	\$ 97,1	175 \$	9,967	2016 Low	\$	9,967				
Vincent Massey	Southeast Schools	Vincent Massey Senior High School - Building	1959	C-Interiors	C1030 - Interior Doors	2	1968 wood flush interior doors 1968	Fair	replace hardware	Low	N/A	Section D - Capital Grant for Minor Items	Repair	\$ 97,1	175 \$	9,967	2016 Low	\$	9,967				
,																							
Vincent	Southeast	Vincent Massey Senior										Section D - Capital Grant for Minor											
	Schools	High School - Building	1959	C-Interiors	C3020 - Floor Finishes	2	2009 Carpet flooring in theatre and library area	a. Fair	Replace carpet flooring.	Low	N/A	Items	Replacement	\$ 18,0	000 \$	8,000	2016 Low	\$	8,000				
Vincent	Southeast	Vincent Massey Senior	1050	C-Interiors	C3030 - Ceiling Finishes	2	1968 1968 and 1979 sections: T-bar ceiling.	Fair	Replace ceiling tiles.	Low	N/A	Section D - Capital Grant for Minor	Repair	\$ 497,0	085 \$	49,833	2016 Low	•	49,833				+
Massey Vincent	Schools Southeast	High School - Building Vincent Massey Senior		D-Services -	+	1		Fo:-			N/A	Items Section D - Capital Grant for Minor	· '		_								+
Massey Vincent	Schools Southeast	High School - Building Vincent Massey Senior		Mechanical D-Services -	D2010 - Plumbing Fixtures D2020 - Domestic Water	1	1959 50% original toilets. urinals original	rair	Replace plumbing fixtures. Replace domestic water	Low	1	Items	Replacement				2016 Low	\$ 2	14,282		_		
Massey	Schools	High School - Building Vincent Massey Senior	1959	Mechanical D-Services -	Distribution D2095 - Domestic Water	1	2005 Copper domestic water piping throughou	t. Fair	distribution piping.	Low	N/A	Section C - Replacement of Systems	Replacement	\$ 187,4	-		2017 Low			\$ 187,49	97		
Vincent Massey	Southeast Schools	High School - Building	1959	Mechanical	Heaters	1	2005 2 big gas fired not water heater in main floor mechanical room.	Fair	Replace gas fired heaters.	Low	N/A	Capital Budget	Replacement	\$ 65,4	158 \$	65,458	2016 Low	\$	65,458				

Vincent	Southeast	Vincent Massey Senior	D-Services -	D3045 - Exhaust	4	959 Washroom exhaust ventilation fans.	Fair	Replace exhaust	Low	N/A	Capital Budget	Repair	\$ 10,000	\$ 10,278	2019 Low	T T			\$ 10,278	
Massey Vincent	Schools Southeast	High School - Building Vincent Massey Senior	Mechanical D-Services -	Ventilation Systems D3055 - Fin Tube		1968 and 1979 section: Perimeter heati		ventilation fans.	Low			· ·							\$ 10,278	
Massey	Schools	High School - Building	Mechanical	Radiation	1 1	for exterior classrooms.	Fair	Replace fin tube radiators.	Medium	N/A	Capital Budget	Replacement	\$ 168,706	\$ 168,706	2016 Low	\$ 168,706			\longrightarrow	
loo dust	Olinary State Stat	Page 1	tes diameter	ition de la constant	Component: Many	Component: Bre	ot	Action (1974)	386	Ope. Actions	Se	And	Popularian	only digital street	400 Per 100 Pe	tuoidi, sign		, de la companya de	, , , , , , , , , , , , , , , , , , ,	
Vincent Massey	Southeast Schools	Vincent Massey Senior High School - Building	1959 D-Services - Mechanical	D3090 - Other HVAC Systems And Equipment	1 1	968 Steam-water converter.	Fair	Replace steam-water converter.	Medium	N/A	Capital Budget	Replacement	\$ 188,951	\$ 188,951	2018 Low			\$ 188,951		
Vincent	Southeast	Vincent Massey Senior	1959 D-Services -	D4030 - Fire Protection	1 1	959 Fire extinguishers.	Good	Replace fire extinguishers.	. Low	N/A	Capital Budget	Replacement	\$ 10,000	\$ 17,130	2019 Low				\$ 17,130	
Massey	Schools	High School - Building	Mechanical	Specialties																
Vincent Massey	Southeast Schools	Vincent Massey Senior High School - Building	D-Services - Electrical	D5010 - Electrical Service And Distribution	1 1	959 Electrical panel boards.	Fair	Replace electrical panel boards and switches.	Low	N/A	Capital Budget	Replacement	\$ 278,027	\$ 278,027	2019 Low				\$ 278,027	
Vincent Massey	Southeast Schools	Vincent Massey Senior High School - Building	D-Services - Electrical	D5021 - Branch Wiring	1 1	959 Copper wiring throughout.	Fair	Add split circuit 15A plug.	Low	N/A	Capital Budget	Install	\$ 1,405,502	\$ 26,000	2016 Low	\$ 26,000			1	
Vincent Massey	Southeast Schools	Vincent Massey Senior High School - Building	1959 D-Services - Electrical	D5036 - Clock & Program System	1 1	968 Clock system	Fair	Replace clock system.	Low	N/A	Capital Budget	Replacement	\$ 45,888	\$ 45,888	2018 Low		5	\$ 45,888		
Vincent	Southeast	Vincent Massey Senior	1959 G-Building	G2030 - Pedestrian Paving	1 2	006 Concrete sidewalks	Fair	Replace pedestrian	Low	N/A	Section D - Capital Grant for Minor	Repair	\$ 51,854	\$ 6,482	2017 Low	\$	6,482			
Massey Vincent	Schools Southeast	High School - Site Vincent Massey Senior	Sitework G-Building	G2040 - Site Development	1 1	Soccer field, football and baseball	Fair	sidewalks.	Low	N/A	Capital Budget	Repair	\$ 51,854	\$ 6,482	2020 Low				1	\$ 6,482
Massey Vincent	Schools Southeast	High School - Site Vincent Massey Senior	Sitework G-Building	G2049-B - Sheds		equipment, asphalt basketball courts. 000 8 x 10 metal shed.	Fair	Replace metal shed.	Low	N/A	Capital Budget	Replacement	\$ 1,200		2020 Low					\$ 1,200
Massey	Schools	High School - Site	Sitework		1 2	Student Gravel parking for approx 90	I all	Replace metal sileu.	LOW	IN/A		Replacement	Ψ 1,200	φ 1,200	2020 LOW					1,200
Vincent Massey	Southeast Schools	Vincent Massey Senior High School - Site	1959 G-Building Sitework	G2061 - Unpaved Parking Lots	1 1	959 vehicles and staff parking approx 50 spots	Fair		Low	N/A	Section D - Capital Grant for Minor Items	Repair	\$ 40,000	\$ 6,482	2016 Low	\$ 6,482			<u></u>	
Waverly Park	Southwest Schools	Waverly Park Elementary - Building	1991 C-Interiors	C3010 - Wall Finishes	1 1	Painted wall finishes on concrete block and gypsum board.	Good	Repaint interior wall finishes.	Low	N/A	Section D - Capital Grant for Minor Items	Replacement	\$ 264,008	\$ 264,008	2016 Low	\$ 264,008			i	
Waverly Park	Southwest Schools	Waverly Park Elementary - Building	1991 C-Interiors	C3030 - Ceiling Finishes	1 1	991 T-bar lay in acoustic ceiling tiles.	Fair	Replace ceiling tiles.	Low	N/A	Section D - Capital Grant for Minor Items	Repair	\$ 396,074	\$ 39,756	2016 Low	\$ 39,756				
Waverly Park	Southwest Schools	Waverly Park Elementary - Building	1991 D-Services - Mechanical	D3031 - Chillers	1 1	Chiller heat pump system provides AC i summer, and heating in winter.	in Fair	Replace heat pump system.	Low	N/A	Section C - Replacement of Systems	Replacement	\$ 124,736	\$ 124,736	2017 Low	\$	124,736			
Waverly Park	Southwest	Waverly Park	1991 D-Services - Mechanical	D3034 - Packaged Air Conditioning Units	1 1	Darger roof top unit serving 1991 section of the building.	n _{Fair}	Replace RTU.	Low	N/A	Section C - Replacement of Systems	Replacement	\$ 30,000	\$ 30,000	2016 Low	\$ 30,000				
Waverly Park	Schools Southwest	Elementary - Building Waverly Park	1991 D-Services -	D3045 - Exhaust	1 1	991 Bathroom exhaust ventilation fans.	Fair	Repair exhaust fans.	Low	N/A	Section C - Replacement of Systems	Repair	\$ 40,088	\$ 4,100	2016 Low	\$ 4,100			1	
Waverly Park	Schools Southwest	Elementary - Building Waverly Park	Mechanical 1991 D-Services -	Ventilation Systems D3060 - Controls And	1 1	Individual thermostats in classrooms with	th Fair	Replace HVAC control	Low	N/A	Section C - Replacement of Systems	Repair	\$ 79,513	\$ 7,951	2016 Low	\$ 7,951			1	
Waverly Park	Schools Southwest Schools	Elementary - Building Waverly Park Elementary - Building	Mechanical 1991 D-Services - Mechanical	D3060 - Controls And Instrumentation	2	Johnson Controls Metasys system monitors boilers, compressors, air handlers, room temps, etc. It also allowinght setbacks for energy savings.	s Fair	Replace Metasys.	Low	N/A	Section C - Replacement of Systems	Replacement	\$ 79,513	\$ 79,513	2016 Low	\$ 79,513				
Waverly Park	Southwest	Waverly Park	1991 D-Services -	D4020 - Standpipes	1 1	991 Fire Pump and firehoses	Fair	repair fire pump and	Low	N/A	Section C - Replacement of Systems	Repair	\$ 32,302	\$ 3,313	2017 Low	\$	3,313			
Waverly Park	Schools	Elementary - Building Waverly Park	Mechanical 1991 D-Services -	D5021 - Branch Wiring	1 1	991 Copper wiring, receptacles, and switche	es. Good	replace hoses Replace branch wiring.	Low	N/A	Section D - Capital Grant for Minor	Repair	\$ 575,144	\$ 57,398	2016 Low	\$ 57,398				-
Waverly Park	Schools Southwest	Elementary - Building Waverly Park	Electrical D-Services -	D5021 - Branch Wiring		991 Copper wiring, receptacles, and switche		Add split circuit 15A plug.	Low	N/A	Capital Budget	Install	\$ 575 144	\$ 11,500	2016 Low	\$ 11,500				
	Schools Southwest	Elementary - Building Waverly Park	D-Services -	D5032 -		Copper mining, recoptacion, and omicon	30. 0000	Upgrade	20.11		Section D - Capital Grant for Minor	o.ca.ii							-	
Waverly Park	Schools	Elementary - Building	1991 Electrical	Intercommunications And Paging	1 1	991 School intercommunication system.	Fair	intercommunication system.	Low	N/A	Items	Replacement	\$ 29,817	\$ 29,817	2016 Low	\$ 29,817			1	
Waverly Park	Southwest Schools	Waverly Park Elementary - Building	1991 D-Services - Electrical	D5037 - Fire Alarm System	1 1	Firel alarm panel, alarm bells, and pull stations.	Fair	Upgrade fire alarm system.	Low	N/A	Section D - Capital Grant for Minor Items	Replacement	\$ 34,456	\$ 34,456	2016 Low	\$ 34,456				
Waverly Park	Southwest Schools	Waverly Park Elementary - Site	1991 G-Building Sitework	G2010 - Roadways	1 1	991 Small parent drop off loop	Fair	Repave partent drop off	Low	N/A	Section D - Capital Grant for Minor	Repair	\$ 141,092	\$ 41,152	2016 Low	\$ 41,152				
Waverly Park	Southwest Schools	Waverly Park Elementary - Site	1991 G-Building Sitework	G2020 - Parking Lots	1 1	991 Paved parking for approx. 40 vehicles.	Fair	Repave parking lot.	Low	N/A	Section D - Capital Grant for Minor	Repair	\$ 164,608	\$ 58,789	2016 Low	\$ 58,789			i	
Waverly Park	Southwest	Waverly Park	1991 G-Building	G2030 - Pedestrian Paving	1 1	991 Concrete Walkways	Fair	Repave concrete walkways.	Low	N/A	Section D - Capital Grant for Minor	Replacement	\$ 40,312	\$ 40,312	2016 Low	\$ 40,312				
Waverly Park	Schools Southwest	Elementary - Site Waverly Park	Sitework 1991 G-Building	G2049-B - Sheds	1 1	998 8 x 10 metal shed	Fair	Replace metal shed.	Low	N/A	Section D - Capital Grant for Minor	Replacement	\$ 1,500	\$ 1,500	2018 Low			\$ 1,500		-
Waverly Park	Schools Southwest	Elementary - Site Waverly Park	Sitework 1991 G-Building	G2050 - Landscaping		991 Basic landscaping	Fair		Low	N/A	Items Section D - Capital Grant for Minor	Repair	\$ 138,573		2016 Low	\$ 13,857		,		
Administration	Schools Administrative	Elementary - Site Administration - Building	Sitework 1927 D-Services -	D3060 - Controls And		990 Zone all control system	Fair	replace zone all system	Medium	N/A	Items Section C - Replacement of Systems	· ·	\$ 25,300		2018 Medium	5,507		\$ 25,300		
Administration	Administrative Buildings		Mechanical 1927 D-Services - Mechanical	D3060 - Controls And Instrumentation		Johnson Controls Metasys system monitors boilers, compressors, air handlers, room temps, etc. It also allowinght setbacks for energy savings.	Fair	Replace Metasys.	Medium	N/A	Section C - Replacement of Systems	·		\$ 25,300	2016 Medium	\$ 25,300		φ 23,300		
Alexander	Rural Schools	Alexander Elementary -	1968 D-Services - Mechanical	D3060 - Controls And	1 1	968 Thermostat in each class room	Fair	Upgrade thermostats.	Medium	N/A	Section C - Replacement of Systems	Replacement	\$ 22,375	\$ 22,375	2016 Medium	\$ 22,375				
Alexander	Rural Schools	Building Alexander Elementary -	1968 D-Services -	Instrumentation D5036 - Clock & Program	1 1	968 School clock system.	Poor	Replace clock system.	Low	N/A	Section D - Capital Grant for Minor	Replacement	\$ 4,536		2018 Medium			\$ 4,536		
	1	Building	Electrical	System				.,	1		items	.,	.,,500	,				,		

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Betty Gibson	Southeast Schools	Betty Gibson Elementary - Building	1975 C-Interio		1	1975 Lay in acoustic ceiling tiles.	Fair	Replace stained and damaged ceiling tiles.	High	N/A	Section D - Capital Grant for Minor Items Repair \$ 307,080 \$ 30,000 2016 Medium \$ 30,000	
Betty Gibson	Southeast Schools	Betty Gibson Elementary - Site	1975 G-Buildi Sitework	ng G2049-B - Sheds	1	1975 Metal 8x10 shed for maintenance.	Poor		Low	N/A	Section D - Capital Grant for Minor Replacement \$ 1,298 \$ 1,298 2016 Medium \$ 1,298	
Shoop	On John State of the State of t	A See	res do de la constante de la c	Note that the state of the stat	de de la constant de	Parting Partin	o de la companya de l	100 100 100 100 100 100 100 100 100 100	J. S.	Cugar Actions Of the sage of t		and a
Crocus Plains	Southeast Schools	Crocus Plains Senior High School - Building	1974 C-Interio	rs C1060 - Kitchen Refurbishment	1	1974	Fair		High	N/A	Section C - Replacement of Systems Replacement \$ 8,400 \$ 8,400 2016 Medium \$ 8,400	
Crocus Plains	Southeast Schools	Crocus Plains Senior High School - Building	1974 D-Servid Mechan	es - D2010 - Plumbing Fixture	s 1	1974 Flushometer Toilets and urinals	Poor	Replace plumbing fixtures.	Low	N/A	Capital Budget Replacement \$ 720,774 \$ 720,774 2020 Medium \$ 720,7	774
Crocus Plains	Southeast	Crocus Plains Senior	1974 D-Servic		1	1974 Individual control thermostats.	Fair	Upgrade control system.	Medium	N/A	Section C - Replacement of Systems Replacement \$ 300,672 \$ 300,672 2016 Medium \$ 300,672	
Crocus Plains	Schools Southeast	High School - Building Crocus Plains Senior High School - Building	1974 Mechan D-Service Electrica	es - D5036 - Clock & Program	1	1974 School clock system.	Poor	Replace clock system.	Low	N/A	Section D - Capital Grant for Minor Replacement \$ 77,176 \$ 77,176 2016 Medium \$ 77,176	
George Fitton	Schools Southeast Schools	George Fitton Elementary - Building	1955 D-Servic Mechan		1	Cast iron drains and sanitary waste piping.	Fair	Replace sanitary waste piping.	Urgent	N/A	Section C - Replacement of Systems Replacement \$ 142,469 \$ 50,000 2016 Medium \$ 50,000	
George Fitton	Southeast Schools	George Fitton Elementary - Building	1955 D-Servio Mechan	es - D3060 - Controls And Instrumentation	2	Johnson Controls Metasys system monitors boilers, compressors, air handlers, room temps, etc. It also allows night setbacks for energy savings.	Fair	Replace Metasys.	Medium	N/A	Section C - Replacement of Systems Replacement \$ 76,490 \$ 76,490 2016 Medium \$ 76,490	
Harrison	Southeast	Harrison Elementary - Building	1960 B-Shell	B2030 - Exterior Doors	3	1979 North east parking lot entrance	Fair	Replace door at north-	High	N/A	Capital Budget Replacement \$ 15,000 \$ 15,000 2016 Medium \$ 15,000	
Harrison	Schools Southeast Schools	Harrison Elementary -	1960 G-Buildi Sitework	ng G2049-B - Sheds	1	1960 8x10 wood frame shed.	Poor	west entrance Replace metal shed.	Low	N/A	Capital Budget Replacement \$ 2,500 \$ 2,500 Medium \$ 2,5	500
J.R. Reid	Southwest Schools	J.R. Reid Elementary - Building	1959 D-Servic Mechan	ies - D2010 - Plumbing Fixture	s 1	1959 Plumbing fixtures including toilets, urinals and sinks.	Fair	Replace plumbing fixtures.	High	N/A	Section D - Capital Grant for Minor Items Replacement \$ 38,570 \$ 38,570 2016 Medium \$ 38,570	
Linden Lanes	Southwest Schools	Linden Lanes Elementary - Building	1963 D-Servio	ces - D2030 - Sanitary Waste	1	1963 Cast iron sanitary waste piping.	Poor	replace sewer lines	Low	N/A	Section C - Replacement of Systems Replacement \$ 120,000 \$ 120,000 \$ 120,000	
Neelin	Southeast Schools	Neelin Senior High School - Building	1956 B-Shell	B2020 - Exterior Windows	1	1956 section: Wood framed double 1956 glazed windows with sliders in 8 classrooms.	Poor	Replace exterior windows.	Low	N/A	Section E - Environmental Assistance Program Replacement \$ 242,647 \$ 242,647 2016 Medium \$ 242,647	
Neelin	Southeast Schools	Neelin Senior High School - Building	1956 D-Servio Mechan	es - D2010 - Plumbing Fixture	s 1	1956	Poor	replace toilets, urinals, sinks and taps	Low	N/A	Section D - Capital Grant for Minor Items Replacement \$ 304,806 \$ 304,806 2017 Medium \$ 304,806]
Neelin	Southeast Schools	Neelin Senior High School - Building	1956 D-Servio	pes - D2030 - Sanitary Waste	1	1956 ABS and cast iron sanitary waste piping.	Poor	Replace sanitary waste piping.	Low	N/A	Section C - Replacement of Systems Replacement \$ 118,536 \$ 118,536 \$ 118,536 \$ 118,536	
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New Era	Northeast Schools	New Era Elementary - Building	1907 B-Shell	B30 - Roofing	1	1999 1907 section: Shingle roofing.	Poor	Replace roofing at 1907 section of the building.	.ow	N/A	Section B - Renovations Replacement	\$ 3	70,131 \$ 3	70,131	2016 Medium	\$ 370,131			
New Era	Northeast Schools	New Era Elementary - Building	D-Services - Mechanical	D3041 - Air Distribution Systems	2	1988 central air handler with reheat coils for t	he Fair	replace system H	ligh	N/A	Section C - Replacement of Systems Repair	\$ 1	79,970 \$	17,914	2016 Medium	\$ 17,914			
New Era	Northeast Schools	New Era Elementary -	1907 G-Building Sitework	G2050 - Landscaping	1	1907 Basic landscaping.	Poor	L	.OW	N/A	Section D - Capital Grant for Minor Replacement	\$	60,518 \$	20,000	2016 Medium	\$ 20,000			
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Riverheights	Northwest Schools	Riverheights Elementary - Building	1978 D-Services - Mechanical	D2095 - Domestic Water Heaters	1	1978 Domestic water holding tank.	Poor	Replace hot water tank/holding tank	.OW	N/A	Section C - Replacement of Systems Replacement	\$	37,049 \$	37,049	2018 Medium		\$ 37,04	19	
Riverheights	Northwest Schools	Riverheights Elementary	1978 G-Building Sitework	G2040 - Site Development	2	1978 Wide concrete staircase from street to property.	Poor	Replace concrete staircase.	.ow	N/A	Section D - Capital Grant for Minor Replacement	\$	20,000 \$	20,000	2016 Medium	\$ 20,000			
Riverview	Northeast Schools	Riverview Elementary - Building	1961 B-Shell	B2020 - Exterior Windows	2	1968 section: Aluminum single glaze windows.	Poor	Replace exterior windows. L	.ow	N/A	Section E - Environmental Assistance Program	\$ 1	14,254 \$ 1	14,254	2016 Medium	\$ 114,254			
Riverview	Northeast Schools	Riverview Elementary - Building	1961 B-Shell	B2030 - Exterior Doors	2	1965 West wood emergency exit door and aluminum north student entrance	Poor	Replace emergency exit	.ow	N/A	Capital Budget Replacement	\$	30,000 \$	30,000	2019 Medium			\$ 30,000	
Riverview	Northeast	Riverview Elementary - Building	1961 D-Services - Mechanical	D2030 - Sanitary Waste	1	1961 Galvanized Drain and Cast Iron	Poor	Replace sanitary waste	.ow	N/A	Section C - Replacement of Systems Replacement	\$	99,972 \$	99,972	2016 Medium	\$ 99,972			
Riverview	Schools Northeast Schools	Riverview Elementary - Building	1961 D-Services - Electrical	D5032 - Intercommunications And Paging	1	1998 School intercommunication system.	Poor	Upgrade intercomunication system.	.ow	N/A	Section D - Capital Grant for Minor Items	\$	18,519 \$	35,000	2016 Medium	\$ 35,000			
Riverview	Northeast	Riverview Elementary -	1961 D-Services -	D5036 - Clock & Program	1	1961 Original Clock system	Poor	Replace clock system. L	.ow	N/A	Section D - Capital Grant for Minor Replacement	\$	10,881 \$	10,881	2016 Medium	\$ 10,881			
St. Augustine	Schools Northeast Schools	St. Augustine Elementary - Building	D-Services - Mechanical	D2030 - Sanitary Waste	1	1957 1957 section: Galvanized drain lines.	Poor	Replace sanitary waste drains and piping.	.ow	N/A	Capital Budget Replacement	\$	56,229 \$	56,229	2016 Medium	\$ 56,229			
St. Augustine	Northeast Schools	St. Augustine Elementary - Building	1957 D-Services - Electrical	D5010 - Electrical Service And Distribution	1	1992 1957 section: Electrical panel boards wi	th Fair	Upgrade electrical distribution control to increase capacity for computers.	/ledium	N/A	Section D - Capital Grant for Minor Items	\$	51,639 \$	51,639	2017 Medium	\$ 51,639	9		
Vincent	Southeast	Vincent Massey Senior	1959 D-Services - Mechanical	D2030 - Sanitary Waste	1	1959 Cast iron piping and drains.	Poor	Replace sanitary waste	.ow	N/A	Section C - Replacement of Systems Replacement	\$ 1	67,149 \$ 1	67,149	2016 Medium	\$ 167,149			
Massey Vincent Massey	Schools Southeast Schools	High School - Building Vincent Massey Senior High School - Building	1959 D-Services - Mechanical	D3021 - Steam Boilers	1	1968 and 1979 sections: B-1, Cleaver 1968 Brooks steam boiler CB760-150, 6.275.000 BTUH. 150HP.	Fair	Replace steam boiler B-1.	ligh	N/A	Capital Budget Replacement	\$	30,000 \$	30,000	2016 Medium	\$ 30,000			
Vincent Massey	Southeast Schools	Vincent Massey Senior High School - Building	1959 D-Services - Mechanical	D3021 - Steam Boilers	2	1959 section: B-2, Cleaver Brooks steal boiler CB621-80, 3,360,000 BTUH, 71H		Replace steam boiler B-2.	•	N/A	Capital Budget Replacement	\$	30,000 \$	30,000	2016 Medium	\$ 30,000			
Vincent Massey	Southeast Schools	Vincent Massey Senior High School - Building	1959 D-Services - Mechanical	D3024 - Boiler Room Piping And Specialties	1	1959 Boiler piping, valves, fittings and insulation.	Fair	Replace boiler room piping and specialties.	ligh	N/A	Capital Budget Replacement	\$	14,846 \$	14,846	2016 Medium	\$ 14,846			
Vincent	Southeast	Vincent Massey Senior	1959 D-Services - Mechanical	D3034 - Packaged Air	1	1968 1968- split sytem ac	Fair	replace condensers and	ligh	N/A	Capital Budget Replacement	\$ 1,0	79,718 \$	60,000	2016 Medium	\$ 60,000			
Massey Vincent	Schools Southeast	High School - Building Vincent Massey Senior High School - Building	1959 D-Services - Mechanical	Conditioning Units D3053 - Unit Heaters	 	1959 section: Unit ventilators with steam	n Fair	evap coils Replace unit ventilators.	ligh	N/A	Capital Budget Replacement	\$		17,238	2016 Medium	\$ 47,238			
Massey Vincent Massey	Southeast	Vincent Massey Senior High School - Building	1959 D-Services - Mechanical	D3060 - Controls And Instrumentation	2	Johnson Controls Metasys system monitors boilers, compressors, air handlers, room temps, etc. It also allowinght setbacks for energy savings.	Fair	Replace Metasys. H	ligh	N/A	Capital Budget Replacement	\$ 1	78,776 \$ 1	78,776	2016 Medium	\$ 178,776			